

STATUS OF PROJECTS IN EXECUTION – FY05
SOPE
REGION: AFRICA
COUNTRY: BURKINA-FASO

Operations Policy and Country Services
SEPTEMBER 23, 2005



Report on the Status of Projects in Execution - FY05
Region: Africa
Country: Burkina-Faso

Introduction

The Status of Projects in Execution (SOPE) Report for FY05 provides information on all IBRD/IDA projects that were active on and beyond June 30, 2005. Thus it bridges the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. Now, in accordance with the Bank's revised disclosure policy, the SOPE Report is also available to the public. By publishing this improved report, we have addressed one of the main concerns we heard from the public during disclosure consultations – that the public has very little access to information on projects while they are being implemented. Readers familiar with past reports will note that projects that closed during the fiscal year are no longer included in the SOPE, since their Implementation Completion Reports are now also disclosed.

The FY05 SOPE introduces a new element: in order to disclose project-by-project comparisons of disbursement estimates and actual disbursements, the SOPE report contains a line chart¹ showing the original estimated disbursement schedule, the latest approved revised schedule (if any) and actual disbursements for investment operations and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.

Country: Burkina Faso

Project Name (ID): Ouagadougou Water Supply (P000306)

Country: Burkina-Faso

Board Approval Date: 03/20/2001

Closing Date: 12/31/2007

Loan/Credit/Grant Number: IDA-34760, IDA-Q1610

Sector(s): Water supply (100%)

Theme(s): Access to urban services and housing (P)

Project Development Objectives:

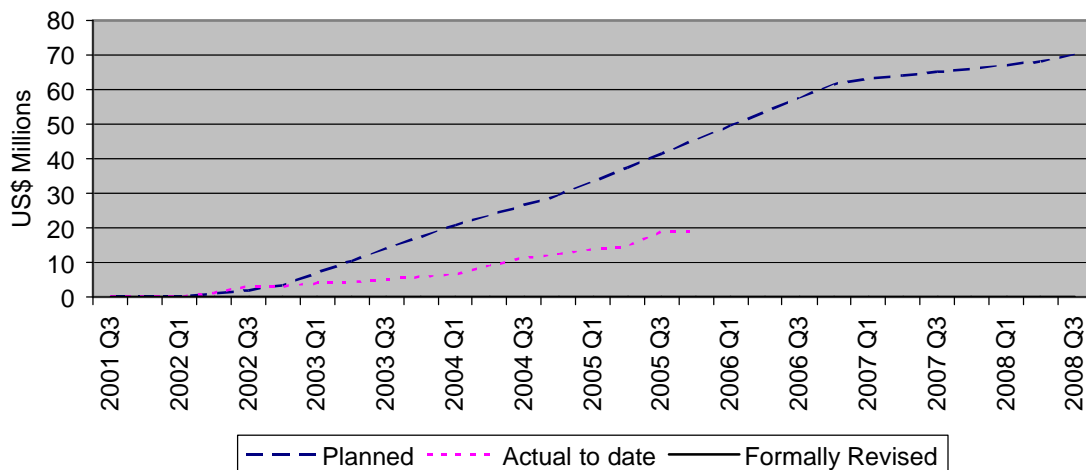
The objectives of the project are: (i) to increase access to adequate and reliable potable water supply in Ouagadougou and (ii) to strengthen the urban water sector management.

Progress toward achieving development objective(s):

With an additional water production of 40,000 cubic meters per day, reliability of water services is now ensured 24 hours a day in Ouagadougou where some areas remained without water for long periods before the project. 163,000 new inhabitants have been connected to the water supply network (58 % of the end-of-project objective). The National water and Sanitation utility (ONEA) has maintained good technical and financial operating ratios including a long record of positive cash flow over the years. ONEA will reach financial equilibrium in 2006 according to the project projections.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-34760	Effective	80.25	18.97	60.75	0.00
IDA-Q1610	Closed	0.40	0.00	0.00	0.40



Project Name (ID): Basic Education Sector (P000309)
Country: Burkina-Faso
Board Approval Date: 01/22/2002
Closing Date: 12/31/2006
Loan/Credit/Grant Number: IDA-35970, IDA-Q1460, IDA-Q1461
Sector(s): Primary education (36%), Adult literacy/non-formal education (20%), Tertiary education (20%), General public administration (14%), Health (10%)
Theme(s): Education for all (P), Gender (P), Rural services and infrastructure (P), Child health (S), HIV/AIDS (S)

Project Development Objectives:

The objective of Phase I (2001-2005) of this 10-year Program is to lay the foundation for accelerating the development of basic education, while ensuring adequate quality and financial sustainability. The Program objective is also the Project development objective (The Bank operation in education).

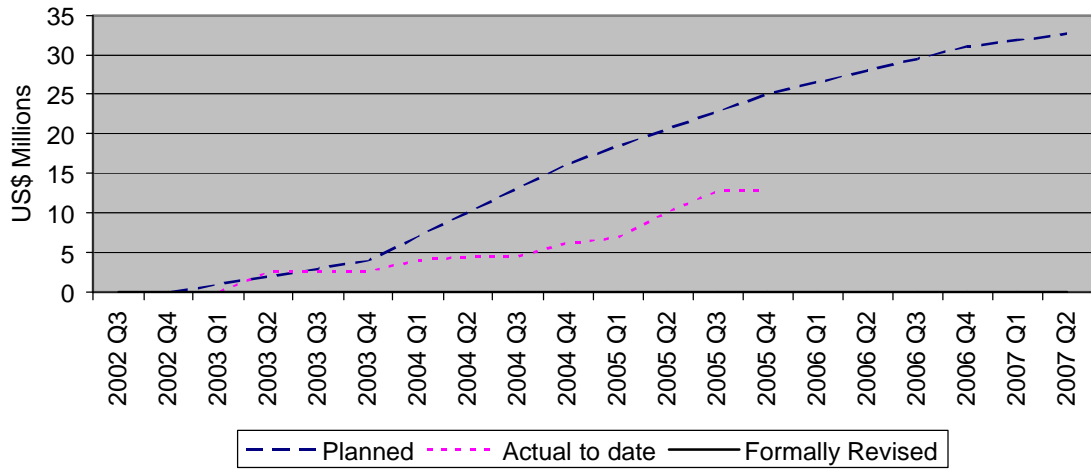
Progress toward achieving development objective(s):

The Program indicators show that the objectives set at the beginning of the Project are being met and progress is good. The Project (meaning the Bank operation) will shift to a sub sector-wide approach before the end of the first phase. The Project is also supporting the shift from project to programmatic support, helping to build the capacity of the Ministry of Basic Education, with particular attention to the areas of financial management, budgeting, procurement, monitoring and evaluation, and donor coordination. The primary gross enrollment rate has increased from 45.54% in 2002/03 to 52.25% in 2003/04, and the admission rate into first grade increased from 52.9% in 2002/03 to 67.5% in 2003/04. Girls' gross enrollment at the primary level increased significantly from 41% in 2002/03 to 46.27% in 2003/04. Total Primary Enrollment increased from about 900,000 students to about 1.28 million students (gross enrollment ratio going from 42% in 2001 to 56% in 2005). Significant progress has been made in enrolling adults for adult literacy programs as a result of the outsourcing arrangement with non-governmental organizations. However, the implementation of the school construction program is extremely slow. The number of classrooms has increased by only 2.9% in 2003/04. Only 590 out of the 1,811 classrooms planned for this year were constructed. Policy and institutional reforms have also been undertaken.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-35970	Effective	37.35	12.87	24.38	0.00
IDA-Q1460	Closed	0.68	0.00	0.00	0.68
IDA-Q1461	Closed	0.42	0.00	0.00	0.42

Status of Projects in Execution - FY05



Project Name (ID): Community-Based Rural Development (P035673)

Country: Burkina-Faso

Board Approval Date: 11/30/2000

Midterm Review Date: 11/18/2004

Closing Date: 06/30/2006

Loan/Credit/Grant Number: IDA-34360, IDA-Q1230, IDA-Q1231, IFAD-04460, JPN-25755

Sector(s): General public administration (32%), Other social services (23%), Roads and highways (15%), General water, sanitation and flood protection (15%), General agriculture, fishing, and forestry (15%)

Theme(s): Decentralization (P), Participation and civic engagement (P), Rural services and infrastructure (S), Other environment and natural resources management (S)

Project Development Objectives:

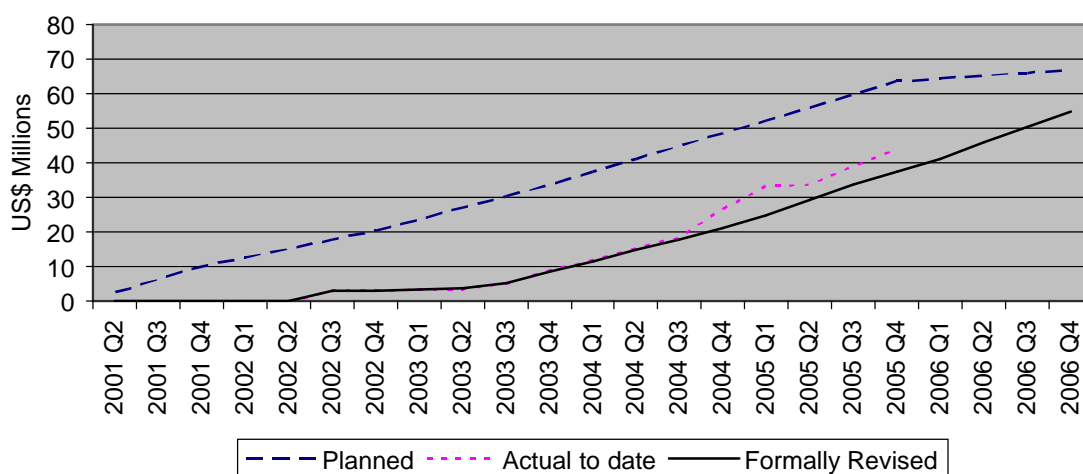
The objectives are to (i) increase the productive capacity of the rural sector; (ii) develop the institutional and organizational capacities of communities at village level, to plan, implement and manage their own development process .

Progress toward achieving development objective(s):

The project is progressing well towards achieving its objectives: (i) Best technologies on soil fertility improvement are largely disseminated in the farms in the project area; (ii) Social and socio-economic rural infrastructures are built under the management of village communities; (iii) Local governments are set up and trained at village level; and (iv) about 2300 villages (the target exceeded the 2000 initially planned) have already set up their local development plans and are managing the implementation of village projects.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-34360	Effective	73.69	43.92	29.29	0.00
IDA-Q1230	Closed	1.10	0.00	0.00	1.10
IDA-Q1231	Closed	0.75	0.00	0.00	0.75
IFAD-04460	Effective	12.48	6.43	6.03	0.00
JPN-25755	Closed	0.40	0.40	0.00	0.00



Project Name (ID): Partnership for Natural Ecosystem Management (P052400)

Country: Burkina-Faso

Board Approval Date: 05/21/2002

Closing Date: 12/31/2007

Loan/Credit/Grant Number: MULT-51242, WBTF-20517

Sector(s): General agriculture, fishing, and forestry (26%), Sub-national government administration (25%), Other social services (25%), Central government administration (24%)

Theme(s): Biodiversity (P), Environmental policies and institutions (P), Decentralization (P), Law reform (P), Rural policies and institutions (S)

Project Development Objectives:

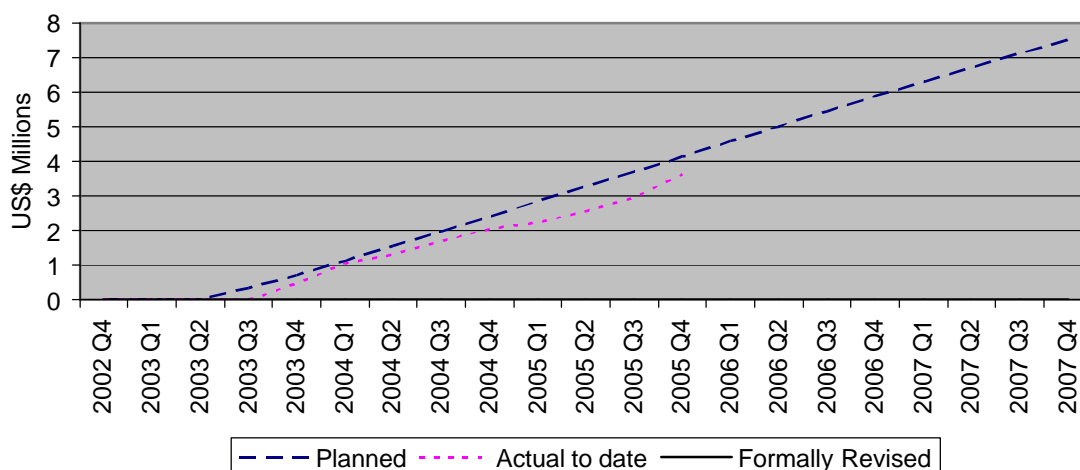
The objectives are to (i) inverse the trends of biodiversity degradation in the wildlife protected areas; (ii) strengthen the national capacity to support decentralized management of the wildlife protected areas; (iii) build the local capacities in wildlife protected areas management.

Progress toward achieving development objective(s):

The project is progressing well towards achieving its objectives: A national strategy on wildlife protected areas and biodiversity management has been elaborated. The staff of the forestry department have been trained and the boundaries of wildlife protected areas have been established, and local management committees have been organized. In the Comoe-Leraba reserve the village surveillance system is operating effectively. In addition, two commercial safaris were organized by Association Intervillageoise de Gestion des Ressources Naturelles et de la Faune (AGEREF) in 2003 and 2004, and were very successful. Agriculture encroachment in the reserve has been considerably reduced.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-51242	Effective	7.50	3.62	3.88	0.00
WBTF-20517	Closed	0.18	0.17	0.00	0.01



Project Name (ID): Power Sector Development (P069126)

Country: Burkina-Faso

Board Approval Date: 11/30/2004

Closing Date: 07/31/2010

Loan/Credit/Grant Number: IDA-H1330, IDA-Q2930, IDA-Q2931, JPN-26704

Sector(s): Power (93%), Central government administration (7%)

Theme(s): Infrastructure services for private sector development (P), Regional integration (S), Climate change (S)

Project Development Objectives:

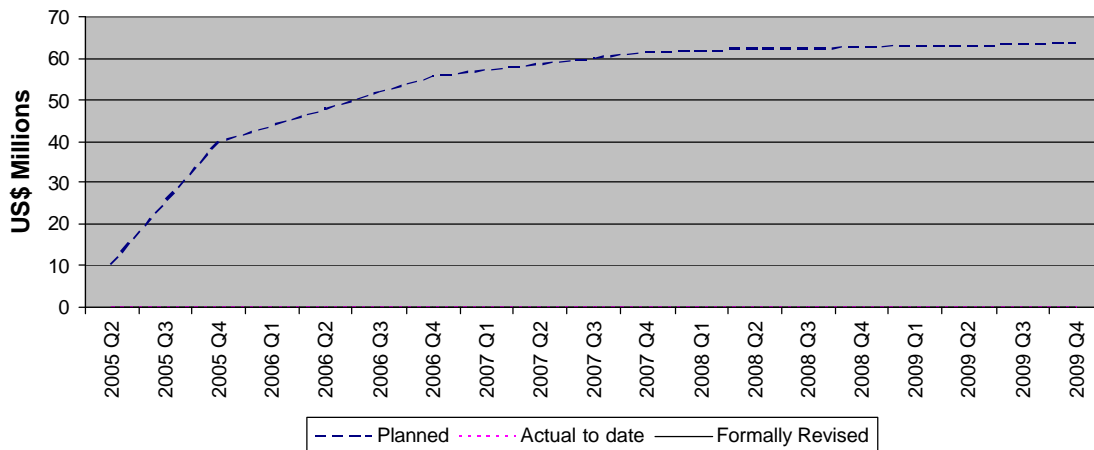
The objectives are to: (a) enhance the policy and institutional environment for efficient sector development and operation; (b) improve the availability and reliability of electricity supply in the area covered by the national power utility, SONABEL; (c) promote rational and efficient use of energy in public administration buildings through demand-side management initiatives.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H1330	Not Effective	63.33	0.00	63.33	0.00
IDA-Q2930	Effective	0.85	0.85	0.00	0.00
IDA-Q2931	Effective	1.16	1.14	0.01	0.00
JPN-26704	Closed	0.40	0.00	0.00	0.40



Project Name (ID): Sahel Integrated Lowland Ecosystem Management (P070871)

Country: Burkina-Faso

Board Approval Date: 06/22/2004

Closing Date: 12/31/2009

Loan/Credit/Grant Number: MULT-53855, WBTF-23871

Sector(s): General agriculture, fishing, and forestry (50%), Sub-national government administration (20%), Central government administration (15%), Other social services (15%)

Theme(s): Other rural development (P), Biodiversity (P), Environmental policies and institutions (P), Other environment and natural resources management (S), Participation and civic engagement (S)

Project Development Objectives:

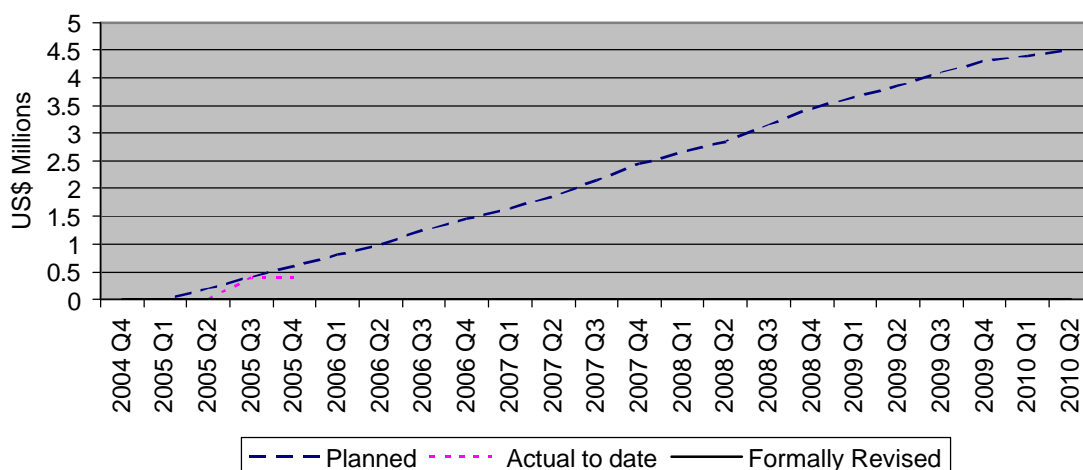
Objective(s): The project development objective is to improve resource management in 4 targeted sub-watersheds through an integrated ecosystem management approach.

Progress toward achieving development objective(s):

The project became effective in the latter part of the reporting period and was still in too early a stage for meaningful progress.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-53855	Effective	4.50	0.39	4.11	0.00
WBTF-23871	Closed	0.34	0.33	0.00	0.01



Project Name (ID): HIV/AIDS Disaster Response (P071433)

Country: Burkina-Faso

Board Approval Date: 07/06/2001

Midterm Review Date: 06/18/2004

Closing Date: 12/31/2006

Loan/Credit/Grant Number: IDA-35570

Sector(s): Health (74%), Central government administration (15%), Other social services (6%), Sub-national government administration (5%)

Theme(s): HIV/AIDS (P), Participation and civic engagement (P), Population and reproductive health (S), Health system performance (S), Gender (S)

Project Development Objectives:

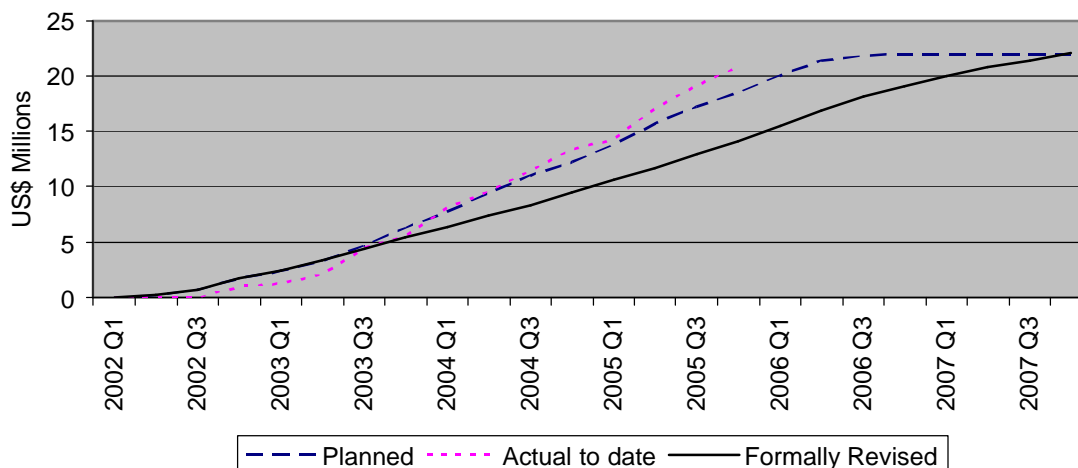
The objective is to implement the 2001-05 HIV/AIDS Strategic Plan in order to slow the spread and mitigate the impact of the epidemic.

Progress toward achieving development objective(s):

The objective is likely to be met. Prevention and care activities are being scaled up within 22 line ministries (compared to only 12 planned during appraisal) and in 13 pilot provinces. A series of targeted interventions for vulnerable groups was launched in May 2004 (including for commercial sex workers, miners, orphans, and youth). Over 2,500 villages have been reached with project-sponsored prevention activities, and a pilot for community care and support is in the final stages of preparation. National HIV/AIDS prevalence estimates were revised downward from an estimated adult prevalence of 6% in 2002 to 4% in 2003. This revision was a result of: (a) declining HIV prevalence in some of the urban antenatal surveillance sites (particularly in Ouagadougou); and (b) changes in the model used to extrapolate from urban sentinel surveillance data to national prevalence (there currently are no rural sentinel surveillance sites). Although reduced prevalence is in part attributable to increased AIDS mortality, estimated prevalence among youth has also declined slightly, indicating a possible reduction in the incidence of new infections.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-35570	Effective	25.24	20.81	4.10	0.00



Project Name (ID): Competitiveness and Enterprise Development (P071443)

Country: Burkina-Faso

Board Approval Date: 03/04/2003

Closing Date: 06/30/2008

Loan/Credit/Grant Number: IDA-37330, IDA-H0220, IDA-Q2800

Sector(s): Telecommunications (30%), Other industry (30%), Central government administration (20%), Law and justice (20%)

Theme(s): State enterprise/bank restructuring and privatization (P), Regulation and competition policy (P), Small and medium enterprise support (P), Judicial and other dispute resolution mechanisms (S), Legal institutions for a market economy (S)

Project Development Objectives:

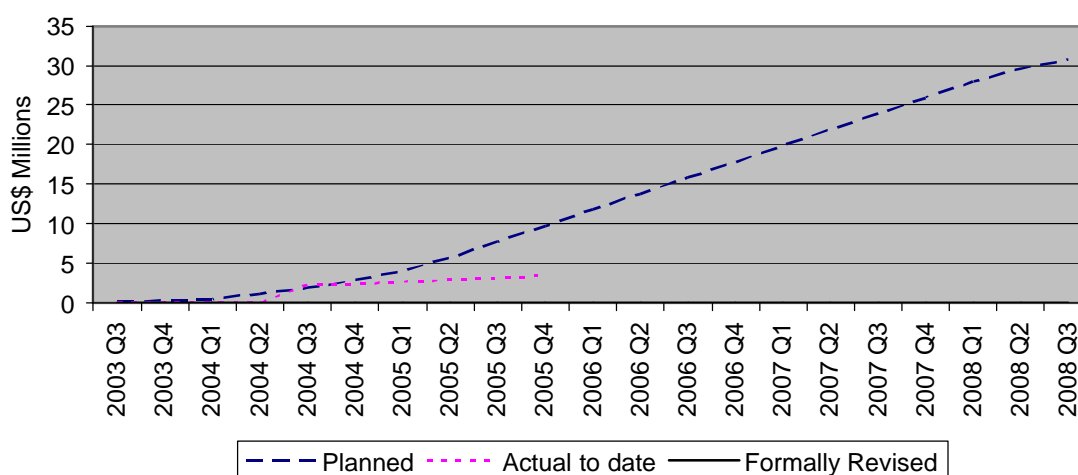
The objective is to improve the competitiveness of the economy through privatization and utility reform, investment climate improvement and private sector institutional development, and mitigation of constraints to small and medium enterprise development.

Progress toward achieving development objective(s):

While progress is generally going well, the project needs to accelerate implementation by improving the quality and speed of procurement so as to increase disbursements steadily. The Maison de l'Entreprise du Burkina Faso, however, is performing very well in the implementation of its component; and several partnerships have been secured to facilitate the use of the instruments embedded in the project.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37330	Effective	27.29	2.99	24.34	0.00
IDA-H0220	Effective	5.98	0.45	5.54	0.00
IDA-Q2800	Closed	0.59	0.00	0.00	0.59



Project Name (ID): Transport Sector (P074030)

Country: Burkina-Faso

Board Approval Date: 04/08/2003

Closing Date: 09/30/2008

Loan/Credit/Grant Number: IDA-37450, IDA-H0320, IDA-Q2950, JPN-50517

Sector(s): Roads and highways (90%), Central government administration (10%)

Theme(s): Infrastructure services for private sector development (P), Rural services and infrastructure (P), Administrative and civil service reform (S), Small and medium enterprise support (S), Non-communicable diseases and injury (S)

Project Development Objectives:

The objective is to increase the mobility possibilities for people and goods in Burkina Faso, in a socially, financially and economically sustainable fashion.

Progress toward achieving development objective(s):

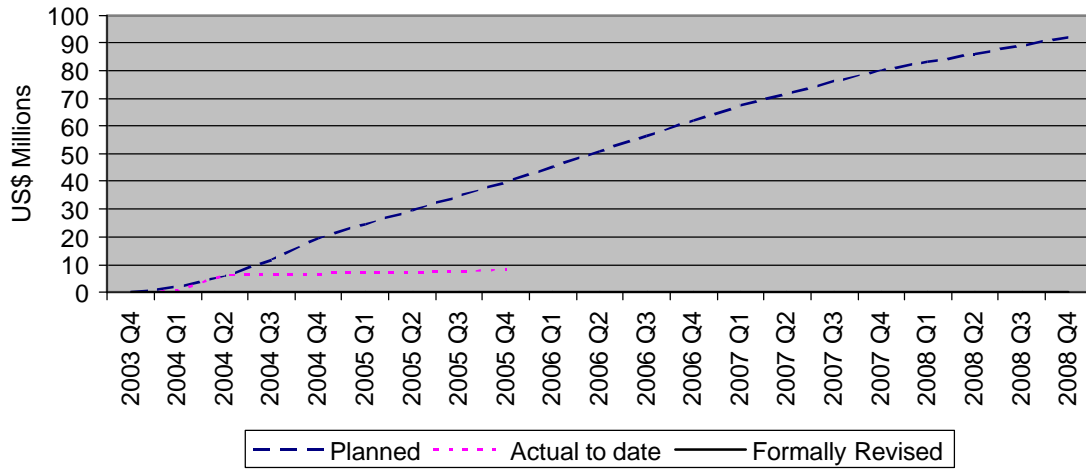
Progress is somewhat slow due to delays in the country procurement process, which has had an impact on the advancement of major works and disbursements i.e. the works are behind schedule. This was partly due the lack of implementation capacity experienced by the two main implementing agencies General Directorate for Roads (DGR) and National Directorate for Rural Roads (DNPR). However, in June 2005, subsequent developments have clarified: (a) the Ministry of Infrastructure has redeployed 5 technicians to DGR and recruited 10 technical staff. The remaining gap (5 people) will be filled between June 2005 and the end of 2006. As regards to DNPR, the capacity was reinforced - all vacant posts have been filled. The Bank and Borrower have established an action plan, including a new calendar for implementation of activities and a revised disbursement schedule. The action plan is in line with the procurement plan geared to reducing the procurement delays and improving disbursements. Additionally, the Borrower will ensure that all executing agencies abide by the new calendar in implementing project activities and reduce unnecessary delays. The Bank will take stock to assess the project status during the Mid-Term Review scheduled for February 2006.

The road maintenance program for 2005 is on track.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37450	Effective	52.53	5.55	46.96	0.00
IDA-H0320	Effective	45.21	2.84	42.32	0.00
IDA-Q2950	Closed	0.60	0.00	0.00	0.60
JPN-50517	Closed	0.85	0.85	0.00	0.00

Status of Projects in Execution - FY05



Project Name (ID): Development Learning Center (P076159)

Country: Burkina-Faso

Board Approval Date: 07/29/2002

Closing Date: 12/31/2006

Loan/Credit/Grant Number: IDA-37070, IDA-Q3040

Sector(s): Telecommunications (40%), Adult literacy/non-formal education (30%), Central government administration (15%), Sub-national government administration (15%)

Theme(s): Education for the knowledge economy (P), Technology diffusion (P), Corporate governance (S)

Project Development Objectives:

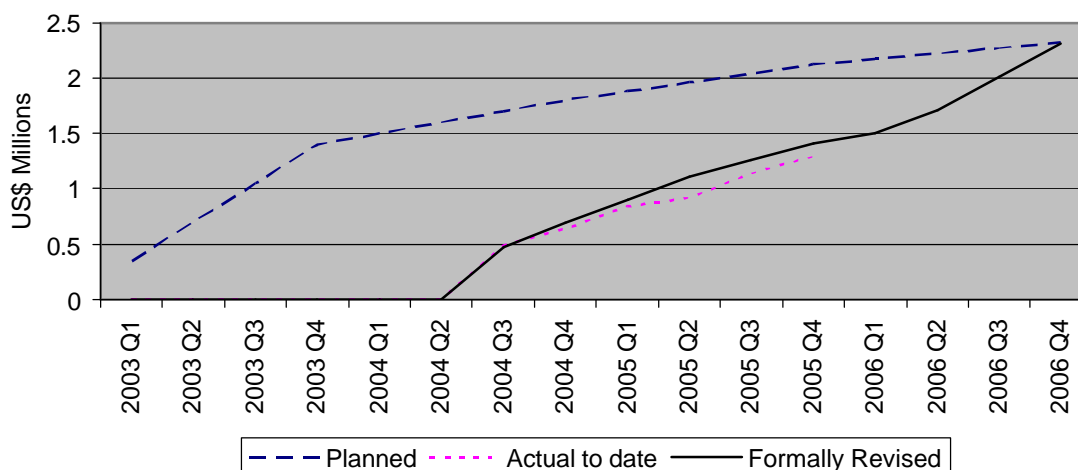
The project will test the viability of a distance learning institution in Burkina Faso and, specifically, it is to access international knowledge to: (i) improve the implementation of the Poverty Reduction Strategy Paper and related projects; and (ii) help coordinate all local training institutions as part of the national capacity building policy.

Progress toward achieving development objective(s):

The project will accomplish these objectives by providing access to high-quality training and information through distance learning using state-of-the-art communications technology. To-date the construction of the Development Learning Center (DLC) has been completed and the communication and technical equipment have been delivered. Installation scheduled for early September 2005. The DLC staff is preparing the upcoming Global Development Learning Network program to be delivered by the DLC once it is operational. Given the preparation work already done, and the quality of the facilities being installed at the DLC, the project is on track to achieve its development objectives as planned.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37070	Effective	2.77	1.27	1.52	0.00
IDA-Q3040	Closed	1.20	0.00	0.00	1.20



Project Name (ID): Administration Capacity Building (P078596)

Country: Burkina-Faso

Board Approval Date: 03/22/2005

Closing Date: 02/28/2011

Loan/Credit/Grant Number: IDA-H1510, IDA-Q4640, JPN-51876

Sector(s): Central government administration (80%), Sub-national government administration (20%)

Theme(s): Administrative and civil service reform (P), Decentralization (S), Public expenditure, financial management, and procurement (S), Health system performance (S)

Project Development Objectives:

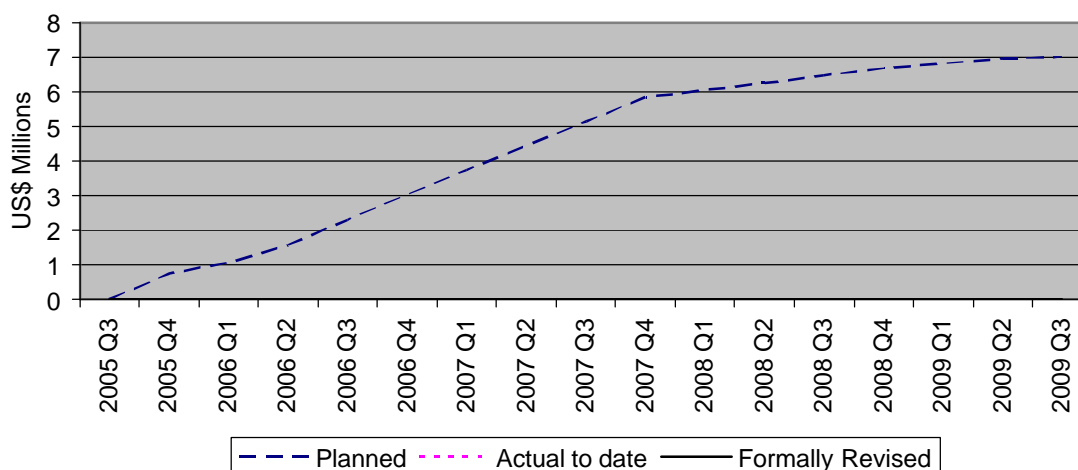
The objectives of the project are to: (i) improve administration structures and processes in light of the decentralization policy, and ii) to strengthen cross cutting public sector management systems in light of the principles of transparency, accountability and performance.

Progress toward achieving development objective(s):

The project is not yet effective.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H1510	Not Effective	6.71	0.00	6.71	0.00
IDA-Q4640	Effective	0.60	0.11	0.49	0.00
JPN-51876	Closed	0.47	0.46	0.01	0.00



Project Name (ID): Fifth Poverty Reduction Support (P078995)

Country: Burkina-Faso

Board Approval Date: 05/03/2005

Closing Date: 06/30/2006

Loan/Credit/Grant Number: IDA-40530, IDA-H1580, JPN-53311

Sector(s): General public administration (35%), Health (20%), Agro-industry (15%), General agriculture, fishing, and forestry (15%), General education (15%)

Theme(s): Public expenditure, financial management, and procurement (P), Population and reproductive health (S), Regulation and competition policy (S), Administrative and civil service reform (S), Decentralization (S)

Project Development Objectives:

The objectives are to: (1) accelerate broad-based growth and increase employment and income-generating activities for the poor; (2) improve delivery of social services, including education, health and clean water; and (3) improve governance

Progress toward achieving development objective(s):

The objectives are likely to be achieved because of continuous implementation of measures begun prior to the approval of the financing. The Government is maintaining a stable macroeconomic environment with low inflation and sustainable external and fiscal deficits, a prerequisite for sustained broad-based growth. The liberalization of the cotton sector with two private companies starting operations has led to 620,000 thousands tons of production of seed cotton, a record production that now ranks Burkina the top producer in West and Central Africa.. The Government is also implementing a 2005 budget in line with the priorities of the Poverty Reduction Strategy Paper for education, health and clean water. It is also implementing a Medium Term Expenditure Framework for the health sector for 2005-2007, in line with the Millennium Development Goals. The implementation of a system of subsidies for obstetrical emergencies is also increasing access to health services by reducing cost. Governance is being improved through the finalization of an integrated accounting system for local communities, the adoption of a decree for the regulation of concession and leasing contracts in line with best international practice, and the establishment of a government property accounting system.

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40530	Not Effective	44.65	0.00	44.65	0.00
IDA-H1580	Not Effective	13.57	0.00	13.57	0.00
JPN-53311	Closed	0.47	0.10	0.37	0.00

Project Name (ID): Development of the National Statistical System (P085230)

Country: Burkina-Faso

Board Approval Date: 03/25/2004

Closing Date: 07/31/2009

Loan/Credit/Grant Number: IDA-38780, IDA-Q4060

Sector(s): Central government administration (85%), Information technology (15%)

Theme(s): Economic statistics, modeling, and forecasting (P)

Project Development Objectives:

The objectives are to: (a) develop a sustainable national statistical system with a view to promoting evidence-based policy making; (b) improve regulatory and institutional frameworks, and human resources associated with statistical development; (c) create an enabling environment for statistical development by improving physical infrastructure and equipment; (d) produce, disseminate and analyze relevant data in a timely manner.

Progress toward achieving development objective(s):

During the first six months of implementation, the project progressed well toward achieving project objectives. Progress has been made especially in terms of: (a) evaluating the legal status of the National Institute of Statistics and Demography (INSD); (b) designing statistical agencies' training and IT development plans; (c) providing institutional support for regional statistical offices; (d) providing training for statisticians and scholarships for qualified students; (e) preparation for construction of a new INSD building; (f) preparation for the 2006 population census; (g) reviewing agricultural, transportation and labor statistics, and vital registration for improvement; (h) collection of national accounts statistics; (i) collection and analysis of health statistics and publication of the 2004 health statistical yearbook; and (j) implementation of a road traffic survey

Lending Information/Disbursement Summary (USD millions, as of June 30 2005)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38780	Effective	9.78	0.53	9.26	0.00
IDA-Q4060	Closed	0.29	0.00	0.00	0.29

