



Ethiopia Health MDG Support Operation (P123531)

AFRICA | Ethiopia | Health, Nutrition & Population Global Practice |
IBRD/IDA | Program-for-Results | FY 2013 | Seq No: 11 | ARCHIVED on 08-Dec-2017 | ISR29596 |

Implementing Agencies: Federal Ministry of Finance and Economic Cooperation, Federal MOH Ethiopia

Program Development Objectives

Program Development Objective (from Program-for-Results Appraisal Document)
To improve the delivery and use of a comprehensive package of maternal and child health services.

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● High	● High

Implementation Status and Key Decisions

The Ethiopia Health MDGs P4R is the first Bank operation using the P4R instrument in the Health, Nutrition, and Population Global Practice of the World Bank in Ethiopia. The PDO of the Health MDGs P4R is to improve the delivery and use of a comprehensive package of maternal and child health (MCH) services. The P4R focuses on Maternal Child Health (MCH) services and specific areas of health system strengthening including procurement, financial management, safeguards, monitoring and evaluation, etc. Upon achievement of the identified Disbursement-Linked Indicators (DLIs), disbursement is made into the MDG Performance Fund (MDG PF now SDG PF), a pooled fund supported by 11 development partners and managed by the Federal Ministry of Health (FMOH).

The original Program is financed through an IDA Credit in the amount of SDR65.1 million (US\$100 equivalent) that was approved on February 28, 2013 and became effective on June 17, 2013 with an original closing date of June 30, 2018, and a Health Results Innovation Trust Fund (HRITF) Grant in the amount of US\$20 million for the Ethiopia MDG Support P4R that was approved on March 29, 2013 and became effective on March 29, 2013 with original closing date of June 30, 2018. The program is accompanied by an additional Grant in the amount of US\$400,000 that was approved on December 23, 2013 and became effective on December 23, 2013, with an original closing date of June 30, 2015 that was extended to February 28, 2018. To date, US\$59.8 has been disbursed from IDA (equal to 60% of total IDA funds); US\$13.80 million has been disbursed from the HRITF (equal to 69% of the HRITF); and US\$208,205.00 of the additional Grant has been disbursed. These disbursements include advance payments as well as disbursements for achievement of various DLIs.

The Additional Financing was approved and signed in the amount of US\$230.00 million to the program. The AF comprises of an additional IDA credit equivalent of US\$150 million, a grant of US\$60 million from the Global Financing Facility for Every Woman Every Child and a grant of US\$20 million from the Power of Nutrition. The AF was approved by the Bank's Board on May 9, 2017 and was signed on May 18, 2017. The AF was discussed in parliament on June 14, 2017 and received the endorsement of the parliament as part of the ratification process. The AF brings on board additional DLIs to address equity, quality challenges and also support the government's program on nutrition, health care financing and Civil Registration and Vital Statistics (CRVS). The AF also supports select capacity building needs.

Data on Financial Performance

**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P123531	IDA-52090	Effective	USD	100.00	100.00	0.00	68.06	26.16	68%
P123531	IDA-60900	Effective	USD	150.00	150.00	0.00	0.00	156.63	0%
P123531	TF-14107	Effective	USD	20.00	20.00	0.00	13.80	6.20	69%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P123531	IDA-52090	Effective	28-Feb-2013	29-Mar-2013	17-Jun-2013	30-Jun-2018	--
P123531	IDA-60900	Effective	09-May-2017	18-May-2017	27-Jun-2017	30-Jun-2021	--
P123531	TF-14107	Effective	29-Mar-2013	29-Mar-2013	29-Mar-2013	30-Jun-2018	--

Risks**Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● High	● High
Macroeconomic	--	● Substantial	● Substantial
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● High	● High
Stakeholders	--	● High	● High
Other	--	--	--
Overall	--	● High	● High

Disbursement Linked Indicators (DLI)

► Deliveries attended by skilled birth providers (Percentage)

	Baseline	Actual (Previous)	Actual (Current)
Value	10.00	16.00	26.00



Date	31-Mar-2012	30-Apr-2014	22-Jun-2017
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Comments

According to DHS 2016, DLI 1 result was fully achieved for which SDR 3,225,000.00 was disbursed for the 2016 target and disbursement will also be made for the over achievement by 8 percentage points. Under the AF this DLI is scaled for further results from baseline 26% to 40%. Additional new DLI 1b, deliveries attended by skilled birth provider for the bottom three performing regions (Afar, Oromia and Somali), is added to address differences in using Skilled Birth Delivery Services.

► Children 12-23 months immunized with Pentavalent 3 vaccine (Percentage)

	Baseline	Actual (Previous)	Actual (Current)
Value	65.70	65.70	65.70
Date	31-Dec-2012	31-Dec-2012	31-Dec-2012

Comments

Updated information is expected from the upcoming cluster survey by the end of 2018.

► Pregnant women receiving at least one antenatal care visit (Percentage)

	Baseline	Actual (Previous)	Actual (Current)
Value	43.00	58.50	62.40
Date	31-Mar-2013	30-Apr-2014	22-Jun-2017

Comments

The original target was fully achieved and according to the EDHS 2016 report, ANC from skilled provider is 62.4% and ANC+4 is 31.8%. Based on the Health Sector Transformation Plan focus, under AF the DLI ANC (at least one visit) was dropped and a new DLI 3a- ANC+4 has been added.

► Contraceptive prevalence rate (Percentage)

	Baseline	Actual (Previous)	Actual (Current)
Value	27.30	40.40	35.00
Date	31-Mar-2012	30-Apr-2014	22-Jun-2017

Comments

The difference between the methodology used in mini EDHS 2014 and EDHS 2016 could be the main factor, though the overall trend from baseline is positive. The target for this DLI which was the national level was achieved at 35%. Accordingly, under the AF a New DLI 4a, Contraceptive Prevalence rate for rural women only, is added in the AF to spur results in rural areas.



► Health centers reporting HMIS data in time (Percentage)

	Baseline	Actual (Previous)	Actual (Current)
Value	50.00	68.00	68.00
Date	31-Mar-2012	30-Jun-2014	30-Jun-2014

Comments

The team learnt during the preparation of the AF that the DQA exercise that was expected to be included in SARA 2016 was not well designed and MOH planned to conduct a separate Data Quality Assurance by the end of 2018.

► Development and implementation of Balanced Score Card Approach to assess performance and related institutional incentives (Yes/No)

	Baseline	Actual (Previous)	Actual (Current)
Value	N	N	N
Date	31-Mar-2013	01-Oct-2014	01-Oct-2014

Comments

DLI dropped: No disbursement against results for this DLI and the disbursements made to date have been advances (6a: SDR 325k, US\$250k; 6b: SDR 1.95m, US\$500k). Progress was delayed due to the Government decision to change the roll out modality for the BSC; the Bank and Government have agreed to drop the DLI as part of restructuring and AF and replace it with a new DLI on service quality. Accordingly, DLI 13, Percent of Primary Health Care facilities having all drugs from the MOH list of essential drugs, has been added to improve the quality of health care services.

► Development and implementation of Annual Rapid Facility Assessment (Yes/No)

	Baseline	Actual (Previous)	Actual (Current)
Value	N	Y	Y
Date	--	15-Dec-2015	15-Dec-2015

Comments

The 2013 target was met and total disbursements made under DLI 7a consist of SDR 1.3m and USD 2m and for DLI 7b, a total of SDR 1.6m was also disbursed. The SPA+ 2014 was finalized and served as the basis for the result of this DLI. As a result, SDR 1.2 m was disbursed for SPA+ and action plan. SARA 2016 has also been finalized and action plan to address the weaknesses was developed and submitted to the Bank. A total of SDR1,449,275.00 was disbursed.

► Transparency of PFSA procurement process (Yes/No)

	Baseline	Actual (Previous)	Actual (Current)
Value	N	N	N



Date	31-Mar-2013	30-Nov-2014	30-Nov-2014
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Comments

The 2014 target of a having a website in place which discloses agreed procurement information has been achieved. The Bank has cleared disbursements of US\$2m. To date, disbursements have been SDR 325k under DLI 8a and SDR 813.8k under DLI 8b. Second year (FY 2015) disbursements are still expected under the DLI after the following actions are met: (i) maintaining the website and disclosing the agreed procurement information continuously, and (ii) issuing the first call for prequalification bidders. An independent consultant has been hired to independently verify actions taken in support of the DLI and the team is expecting a report to be submitted by end of FY2018. An additional TA has been hired to work with PFSA on upgrading of the website.

Results**Results Area**

Intermediate Results Area

Project Development Objective Indicators

► Deliveries attended by skilled birth providers (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	26.00	26.00	18.00
Date	31-Mar-2016	22-Jun-2017	22-Jun-2017	30-Jun-2018

► Children 12-23 months immunized with Pentavalent 3 vaccines (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	65.70	65.70	65.70	76.70
Date	31-Dec-2012	31-Dec-2012	31-Dec-2012	30-Jun-2018

► Pregnant women receiving at least one antenatal care visit (Percentage, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	43.00	62.40	62.40	56.00
Date	29-Mar-2013	22-Jun-2017	22-Jun-2017	30-Jun-2018

► Contraceptive prevalence rate (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	27.30	35.00	35.00	35.00
Date	30-Mar-2012	22-Jun-2017	22-Jun-2017	30-Jun-2018

Overall Comments

Intermediate Results Indicators

► Health Centers reporting HMIS data in time (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	68.00	68.00	80.00
Date	30-Mar-2012	30-Jun-2014	30-Jun-2014	30-Jun-2018

► Development and implementation of Annual Rapid Facility Assessment (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	30-Mar-2012	30-Jun-2016	30-Jun-2016	30-Jun-2018

► Improved transparency of Pharmaceutical Fund and Supply Agency (PFSA) procurement process (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	N	Y	Y	Y
Date	29-Mar-2013	30-Jun-2016	30-Jun-2016	30-Jun-2018

Overall Comments