

Implementation Status & Results
China
Guangdong Technical and Vocational Education and Training Project (P096707)

Operation Name: Guangdong Technical and Vocational Education and Training Project Stage: Implementation Seq.No: 5 Status: ARCHIVED Archive Date: 17-Sep-2012
 Project (P096707)

Country: China Approval FY: 2009
 Product Line: IBRD/IDA Region: EAST ASIA AND PACIFIC Lending Instrument: Specific Investment Loan
 Implementing Agency(ies): Department of Labor and Social Security of Guangdong Province

Key Dates

Board Approval Date	02-Jun-2009	Original Closing Date	31-Dec-2014	Planned Mid Term Review Date	21-May-2012	Last Archived ISR Date	22-Feb-2012
Effectiveness Date	08-Oct-2009	Revised Closing Date	31-Dec-2014	Actual Mid Term Review Date	21-May-2012		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to improve the quality and relevance of technical education in three schools and produce lessons from this experience as a guide for future school reforms and policy development. The project objective will be achieved with the support of: (i) school-based reforms and innovations to improve quality and relevance of technical and vocational education, and (ii) policy development and capacity building that help capture lessons drawn from the three school sites.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Component 1: School-based Reforms and Innovation	19.73
Component 2: Policy Development and Capacity Building	0.22

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating		

Implementation Status Overview

The Mid-term Review (MTR) which had been conducted during May 21-25, 2012 was a successful one. The project is on target to achieve its PDO. During the first two years of implementation, the three schools have received provincial recognition for improvements in quality and relevance. Teachers, students, and industry officials have offered a positive assessment of school reforms and upgraded facilities and equipment. The three schools are exceeding targets for most of intermediate outcome indicators and all

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performance indicators. As of July 10, the cumulative disbursement was approximately USD 12.12 million, accounting for over 60 percent of loan funds. Procurement has been in accordance with Bank procurement policies and procedures. The PMO and PIUs are functioning well. Therefore the project is being implemented in a satisfactory manner.

Locations

Country	First Administrative Division	Location	Planned	Actual
China	Guangdong Sheng	Yangjiang Shi		
China	Guangdong Sheng	Guangzhou Shi		
China	Guangdong Sheng	Guangdong Sheng		

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Percent of graduates who pass skill certification exams	<input type="checkbox"/>	Percentage	Value	70.00	86.00	85.00
			Date	30-Apr-2009	20-May-2012	31-Dec-2014
			Comments		The data was for the end of 2011 and received on MTR mission on May 21-25, 2012	
Percent of graduates finding initial employment within 3 months in the specialties in which they are trained. It has been modified to : Percent of graduates finding initial employment within 6 months	<input type="checkbox"/>	Percentage	Value	34.00	91.00	56.00
			Date	30-Apr-2009	20-May-2012	31-Dec-2014
			Comments	It had been modified to 86% after the restructuring per the request from Guangdong counterpart during the MTR.	The data was for the end of 2011 and received on MTR mission on May 21-25, 2012	It had been modified to 92% after the restructuring per the request from Guangdong counterpart during the MTR.
The starting salary of graduates	<input type="checkbox"/>	Amount(USD)	Value	950.00	2221.00	1187.00
			Date	30-Apr-2009	20-May-2012	31-Dec-2014
			Comments		The data was for the end of 2011 and received on MTR mission on May 21-25, 2012	

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Percent of industrial experts from enterprises participated in teaching in schools	<input type="checkbox"/>	Percentage	Value	2.00	11.00	12.00
			Date	30-Apr-2009	30-May-2012	31-Dec-2014
			Comments		The data was by the end of March, 2012, received and validated during the MTR.	

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Percent of students participated in internship programs	<input type="checkbox"/>	Percentage	Value	42.00	60.00	83.00
			Date	30-Apr-2009	30-May-2012	31-Dec-2014
			Comments		The data was by the end of March, 2012, received and validated during the MTR.	
Percent of instructors trained in industry attachments	<input type="checkbox"/>	Percentage	Value	10.00	47.00	43.00
			Date	30-Apr-2009	30-May-2012	31-Dec-2014
			Comments		The data was by the end of March, 2012, received and validated during the MTR.	
Percent of students enrolled in modular CBT curricula	<input type="checkbox"/>	Percentage	Value	0.00	43.00	77.00
			Date	30-Apr-2009	30-May-2012	31-Dec-2014
			Comments		The data was for the end of 2011 and received on MTR mission on May 21-25, 2012	
Percent of students assessed with outcome-based student assessment systems	<input type="checkbox"/>	Percentage	Value	0.00	43.00	63.00
			Date	14-Sep-2009	30-May-2012	31-Dec-2014
			Comments		The data was by the end of March, 2012, received and validated during the MTR.	
Percent of instructors using new CBT curricula	<input type="checkbox"/>	Percentage	Value	0.00	50.00	63.00
			Date	30-Apr-2009	30-May-2012	31-Dec-2014
			Comments		The data was by the end of March, 2012, received and validated during the MTR.	
Percent of students utilizing upgraded instructional technology aligned with new CBT	<input type="checkbox"/>	Percentage	Value		55.00	60.00
			Date	30-Apr-2009	30-May-2012	31-Dec-2014
			Comments		The data was by the end of March, 2012, received and validated during the MTR.	
Number of key policy studies disseminated	<input type="checkbox"/>	Number	Value	0.00	1.00	0.00
			Date	30-Apr-2009	30-May-2012	31-Dec-2014
			Comments		The Cooperation Between Schools and Industry Parks Program was launched By GD HRSS on March 2012 which was a new mechanism for promoting school-industry linkage.	

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Percent of school annual performance goals met	<input type="checkbox"/>	Percentage	Value	70.00	94.00	85.00
			Date	30-Apr-2009	30-May-2012	31-Dec-2014
			Comments		The data was by the end of March, 2012, received and validated during the MTR.	

Data on Financial Performance (as of 10-May-2012)

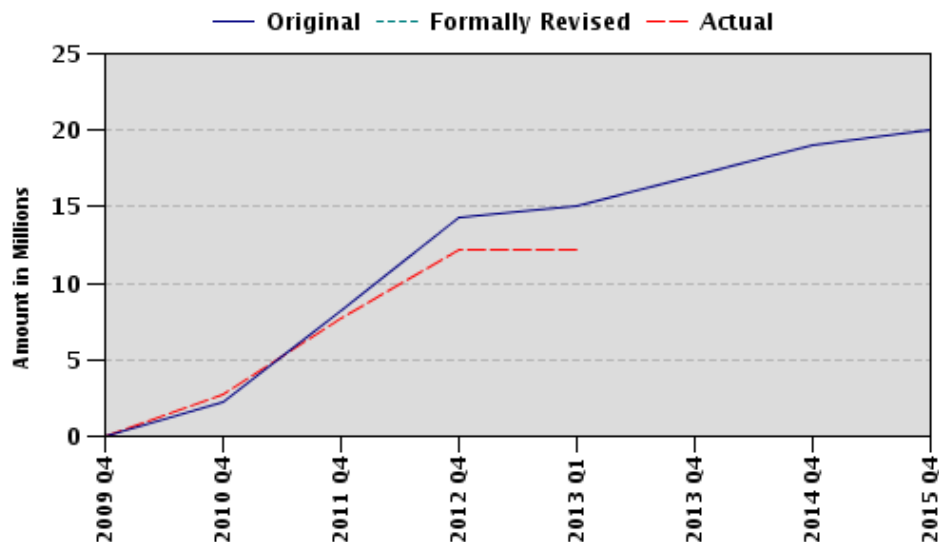
Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P096707	IBRD-77200	Effective	02-Jun-2009	23-Jul-2009	08-Oct-2009	31-Dec-2014	31-Dec-2014
P096707	TF-94998	Effective	02-Jun-2010	02-Jun-2010	25-Aug-2010	31-Dec-2014	31-Dec-2014

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P096707	IBRD-77200	Effective	USD	20.00	20.00	0.00	12.12	7.88	61.00
P096707	TF-94998	Effective	USD	0.60	0.60	0.00	0.15	0.45	25.00

Disbursement Graph



Key Decisions Regarding Implementation

During the MTR, we received a request from Guangdong Province to modify one project performance indicator and its target to better align it with the PDO and the province's own monitoring systems. This minor modification had been completed all procedures of project restructuring. The outcome was formally informed with counterparts on August 7, 2012.

Restructuring History

Level two Approved on 27-Jul-2012

Related Projects

There are no related projects.