

PROCUREMENT PLAN (Textual Part)

Project information: [country] [Project name] [P-number]

Project Implementation agency: [insert legal name]

Date of the Procurement Plan: [insert date]

Period covered by this Procurement Plan: [insert from - to period]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in [insert appropriate references to the national procurement legislation], such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase “and the following conditions”.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Otherwise state "Not Applicable"*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *Otherwise state "Not Applicable"*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *Specify for each*

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. *[Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]*

Other Relevant Procurement Information.

Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.

PROCUREMENT PLAN Senegal : Senegal Quality and Equity of Basic Education

General Information
 Country: Senegal Bank's Approval Date of the Original Procurement Plan: 2019-07-10
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-10-22)
 Project ID: P133333 GPN Date:
 Project Name: Senegal Quality and Equity of Basic Education
 Loan / Credit No: IDA / 62520
 Executing Agency(ies) NATIONAL MINISTRY OF BASIC EDUCATION

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | High SEA/SH Risk | Procurement Document Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|---|-------------------|--|--------------|-----------------|----------------------|-----------------------------|------------------------|------------------|---------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|------------|--|------------|-----------------------------|--------|---|------------|--|------------|-----------------|------------|---------------------|------------|
| | | | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | |
| SN-PAQEEB-121217-CW-RFP / Réhabilitation et mise en niveau du Lycée Scientifique d'Excellence de Diourbel | IDA / 62520 | Component 1 : Quality improvement of basic education | A posteriori | Appel d'offres | Open - National | Single Stage - Two Envelope | | | | 1,100,000.00 | 0.00 | En attente d'exécution | | | | | | 2020-03-10 | | 2020-03-15 | | | | 2020-04-26 | | 2020-07-09 | | 2020-08-13 | | 2021-02-09 |
| SN-PAQEEB-162115-CW-RFB / Réhabilitation et mise en jour du Lycée Technique Scientifique et d'Excellence de Diourbel | IDA / 62520 | Component 1 : Quality improvement of basic education | A posteriori | Appel d'offres | Open - National | Single Stage - Two Envelope | | | | 1,100,000.00 | 0.00 | En attente d'exécution | | | | | | 2020-10-13 | | 2020-10-18 | | | | 2020-11-29 | | 2021-02-11 | | 2021-03-18 | | 2021-09-14 |
| SN-PAQEEB-120146-CW-RFP / Travaux de construction de deux (2) Lycées d'Excellence dans les Régions de Kaolack et de Sédhiou | IDA / 62520 | Component 1 : Quality improvement of basic education | A posteriori | Appel d'offres | Open - National | Single Stage - Two Envelope | | | | 8,518,000.00 | 0.00 | Annulé | | | | | | 2019-08-07 | | 2019-08-12 | | | | 2019-09-23 | | 2019-12-06 | | 2020-01-10 | | 2020-07-08 |
| SN-PAQEEB-163809-CW-RFB / Travaux de construction de Lycées d'Excellence pour l'intégration "Équité et la Qualité (LINEQ) dans les Régions de SEDHIU et de Kaffrine | IDA / 62520 | Component 1 : Quality improvement of basic education | A priori | Appel d'offres | Open - International | Single Stage - One Envelope | | | | 17,031,324.00 | 19,422,789.44 | Signé | | | | | | 2020-06-25 | 2020-09-29 | 2020-06-30 | 2020-10-15 | | | 2020-08-11 | 2020-12-11 | 2020-09-10 | 2021-04-02 | 2020-10-15 | 2021-05-31 | 2021-04-13 |
| SN-PAQEEB-224839-CW-RFO / Aménagement des locaux du PROMET | IDA / 62520 | Component 1 : Quality improvement of basic education | A posteriori | Demande de prix | Limited | Single Stage - One Envelope | | | | 6,364.00 | 0.00 | En attente d'exécution | | | | | | | | 2021-07-22 | | | | | | | 2021-09-16 | | 2022-03-15 | |

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | | | |
|---|-------------------|--|--------------|-----------------|----------------------|-----------------------------|------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|------------|--|------------|-----------------------------|--------|---|--------|--|------------|-----------------|------------|---------------------|------------|------------|------------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | |
| SN-PAQEEB-120155-CW-RFP / Equipements des deux (2) Lycées d'Excellence | IDA / 62520 | Component 1 : Quality improvement of basic education | A priori | Appel d'offres | Open - International | Single Stage - Two Envelope | | 3,300,000.00 | 0.00 | En cours d'exécution | | | | | 2019-10-08 | | 2019-10-13 | | | | | | 2019-11-24 | | 2020-02-06 | | 2020-03-12 | | 2020-09-08 | |
| SN-PAQEEB-120167-GO-RFB / Acquisition de Ressources Numériques | IDA / 62520 | Component 1 : Quality improvement of basic education | A posteriori | Appel d'offres | Open - International | Single Stage - Two Envelope | | 500,000.00 | 0.00 | En attente d'exécution | | | | | 2020-03-09 | | 2020-03-14 | | | | | | 2020-04-25 | | 2020-07-08 | | 2020-08-12 | | 2021-02-08 | |
| SN-PAQEEB-120214-GO-RFB / Equipement en Kit des CSEPE pour la formation initiale des enseignants | IDA / 62520 | Component 1 : Quality improvement of basic education | A posteriori | Appel d'offres | Open - International | Single Stage - Two Envelope | | 1,880,000.00 | 0.00 | En attente d'exécution | | | | | 2020-01-07 | | 2020-01-12 | | | | | | 2020-02-23 | | 2020-05-07 | | 2020-06-11 | | 2020-12-08 | |
| SN-PAQEEB-120219-GO-RFB / Acquisition de ressources numériques et formation des formateurs | IDA / 62520 | Component 1 : Quality improvement of basic education | A posteriori | Appel d'offres | Open - National | Single Stage - Two Envelope | | 500,000.00 | 0.00 | Annulé | | | | | 2019-09-16 | | 2019-09-21 | | | | | | 2019-11-02 | | 2020-01-15 | | 2020-02-19 | | 2020-08-17 | |
| SN-PAQEEB-121229-GO-RFO / Acquisition d'équipement spécifique pour la prise en charge de l'inclusion | IDA / 62520 | Component 1 : Quality improvement of basic education | A posteriori | Demande de prix | Limited | Single Stage - One Envelope | | 90,000.00 | 0.00 | En attente d'exécution | | | | | 2019-10-21 | | | | | | | | | | | 2019-12-16 | | 2020-06-13 | | |
| SN-PAQEEB-121223-GO-RFB / Acquisition de matériels Pédagogiques et didactiques des apprenants | IDA / 62520 | Component 1 : Quality improvement of basic education | A posteriori | Demande de prix | Limited | Single Stage - One Envelope | | 54,000.00 | 0.00 | En attente d'exécution | | | | | 2019-09-17 | | | | | | | | | | | 2019-11-12 | | 2020-05-10 | | |
| SN-PAQEEB-134476-GO-RFO / Achat de T-shirts et casquettes pour les participants au championnat national du sport scolaire | IDA / 62520 | Component 1 : Quality improvement of basic education | A posteriori | Demande de prix | Limited | Single Stage - One Envelope | | 9,090.00 | 9,284.05 | Achévé | | | | | 2019-09-28 | | 2019-11-04 | | | | | | | | 2019-11-23 | 2019-12-11 | 2020-05-21 | 2020-02-07 | | |
| SN-PAQEEB-134513-GO-RFO / Achat de matelas pour l'organisation du championnat national du Sport Scolaire | IDA / 62520 | Component 1 : Quality improvement of basic education | A posteriori | Demande de prix | Limited | Single Stage - One Envelope | | 27,018.00 | 25,445.02 | Achévé | | | | | 2019-10-20 | | 2019-11-15 | | | | | | | | 2019-12-15 | 2019-12-10 | 2020-06-12 | 2020-03-06 | | |
| SN-PAQEEB-162112-GO-RFO / Acquisition de matériels de récompense pour le championnat national du Sport Scolaire 2020 | IDA / 62520 | Component 1 : Quality improvement of basic education | A posteriori | Demande de prix | Limited | Single Stage - One Envelope | | 40,000.00 | 12,667.45 | Signé | | | | | 2020-03-10 | | 2019-11-04 | | | | | | | | 2020-05-05 | 2019-12-09 | 2020-11-01 | 2019-12-10 | | |
| SN-PAQEEB-121227-GO-RFP / Acquisition de matériels de récompense | IDA / 62520 | Component 1 : Quality improvement of basic education | A posteriori | Appel d'offres | Limited | Single Stage - Two Envelope | | 40,000.00 | 0.00 | Annulé | | | | | 2019-08-15 | 2019-10-24 | 2019-08-20 | 2019-11-04 | | | | | | 2019-10-01 | 2019-11-15 | 2019-12-14 | 2019-12-18 | 2020-01-18 | | 2020-07-16 |
| SN-PAQEEB-121224-GO-RFP / Equipement en matériels informatiques des membres de l'Equipe Technique Nationale du PAQEEB | IDA / 62520 | Component 1 : Quality improvement of basic education | A posteriori | Demande de prix | Limited | Single Stage - One Envelope | | 30,000.00 | 0.00 | Annulé | | | | | 2019-09-22 | | | | | | | | | | | 2019-11-17 | | 2020-05-15 | | |

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|--|-------------|--|--------------|--|--------|--|------------|----------|------------------------|------------|------------|------------|------------|--|--|------------|------------|------------|
| SN-PAQEEB-168806-CS-CDS / Recrutement d'un consultant individuel chargé de la gestion Environnementale et Sociale du PAQEEB/FA | IDA / 62520 | Composant 1 : Quality improvement of basic education | A posteriori | Sélection de consultants par entente directe | Direct | | 62,141.00 | 3,903.62 | Signé | 2020-04-20 | 2020-05-13 | 2020-04-30 | 2020-04-23 | | | 2020-07-04 | 2020-02-02 | 2020-12-31 |
| SN-PAQEEB-168810-CS-CDS / Recrutement d'un consultant individuel pour l'appui technique du Coordonnateur national du PAQEEB/FA | IDA / 62520 | Composant 1 : Quality improvement of basic education | A posteriori | Sélection de consultants par entente directe | Direct | | 62,141.00 | 3,903.62 | Signé | 2020-04-20 | 2020-04-14 | 2020-04-30 | 2020-05-06 | | | 2020-07-04 | 2020-02-02 | 2020-12-31 |
| SN-PAQEEB-226517-CS-CDS / Elaboration de rapports d'analyse environnementale initiale (AII) des LINCQ de Sédhiou et de Kaffrine | IDA / 62520 | Composant 1 : Quality improvement of basic education | A posteriori | Sélection de consultants par entente directe | Direct | | 5,528.00 | 0.00 | En attente d'exécution | 2021-03-29 | | 2021-04-08 | | | | 2021-06-12 | | 2021-12-09 |
| SN-PAQEEB-228436-CS-CDS / Audit Infrastructureure du Lycée scientifique d'excellence de Diourbel et le suivi, contrôle des travaux de réhabilitation. | IDA / 62520 | Composant 1 : Quality improvement of basic education | A posteriori | Sélection de consultants par entente directe | Direct | | 212,962.96 | 0.00 | En attente d'exécution | 2021-04-15 | | 2021-04-25 | | | | 2021-06-29 | | 2021-12-26 |