

## Sample Procurement Plan

***(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)***

*(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).*

### **I. General**

- 1. Bank's approval Date of the procurement Plan:** *Updated Procurement Plan, M*
- 2. Date of General Procurement Notice:** *Dec 24, 2006*
- 3. Period covered by this procurement plan:** *The procurement period of project covered from year June 2010 to December 2012*

### **II. Goods and Works and non-consulting services.**

- 1. Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	<b>Procurement Method</b>	<b>Prior Review Threshold US\$</b>	<b>Comments</b>
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	<i>[Add other methods if necessary]</i>		

- 2. Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
- 3. Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines):** *[Refer to the relevant CDD project*

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implementation document approved by the Bank or delete if not applicable]

- 4. Reference to (if any) Project Operational/Procurement Manual:**  
*Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*
- 5. Any Other Special Procurement Arrangements:** *[including advance procurement and retroactive financing, if applicable] 5 ICB works packages will be financed under retroactive financing*
- 6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness ( including those that are subject to retroactive financing and advanced procurement)**

*[List the Packages which require Bank's prior review first and then the other packages]*

<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
<b>Ref. No.</b>	<b>Descripti on</b>	<b>Estimat ed Cost US\$ million</b>	<b>Packages</b>	<b>Dome stic Preference (yes/ no)</b>	<b>Review by Bank (Prior / Post)</b>	<b>Comme nts</b>
	Summary of the ICB (Works)	<i>82</i>	<i>5</i>	<i>No</i>	<i>Prior</i>	
	Summary of the ICB (Goods)	<i>43.77</i>	<i>15</i>	<i>No</i>	<i>Prior</i>	
	Summary of the NCB (Works)	<i>64.53</i>	<i>18</i>	<i>No</i>	<i>Post</i>	<i>1<sup>st</sup> contract for Prior Review</i>
	Summary of the NCB (Goods)	<i>1.86</i>	<i>4</i>	<i>No</i>	<i>Post</i>	<i>1<sup>st</sup> contract for Prior Review</i>
	Summary of the ICB (Non-Consultant Services)	<i>0.45</i>	<i>1</i>	<i>No</i>	<i>Prior</i>	

### **III. Selection of Consultants**

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- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	<b>Selection Method</b>	<b>Prior Review Threshold</b>	<b>Comments</b>
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
<b>Ref. No.</b>	<b>Description of Assignment</b>	<b>Estimated Cost US\$ million</b>	<b>Packages</b>	<b>Review by Bank (Prior / Post)</b>	<b>Comments</b>
	Summary of number of contracts that will be let under QCBS	4.17	7	Prior	
	Summary of number of contracts that will be let under other methods	0.83	1	Prior	CQS

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**PROCUREMENT PLAN Ethiopia : Second Agricultural Growth Project**

**General Information**  
 Country: Ethiopia Bank's Approval Date of the Original Procurement Plan: 2017-08-18  
 Project ID: P148591 Revised Plan Date(s): (comma delineated, leave blank if non 2021-06-28  
 Project Name: Second Agricultural Growth Project GPN Date:  
 Loan / Credit No: IDA / 56050  
 Executing Agency(ies) Amhara Agricultural Growth Program – Regional Program Coordination Unit

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
ET-AACP RPCU-26109-CW-RFB / Construction of Small Scale Irrigation at Eten Buriye Woreda and Leza Jabitehena Woreda) and Debilitation of two Existing Small Scale Irrigation at (Enfranze Bahdar Zuria and Karmuki South Achefer Woreda).	IDA / 56050	Small Scale Irrigation	Post	Request for Bids	Open – National	Single Stage – One Envelope				1,481,454.00	1,169,581.86	Signed					2017-08-25	2019-08-29	2017-08-30					2017-10-11	2016-04-17	2017-11-10	2019-08-29	2017-12-15	2017-08-11	2018-06-13
ET-AACP RPCU-26207-CW-RFB / Construction of three Small Scale Irrigation at East Gojiam Zone Muga-3 Revere Dhabatelig woreda and Minasie Revere Enmay woreda and West Gojame Zone Gungame-2 Revere Jabitehena woreda.	IDA / 56050	Small Scale Irrigation	Post	Request for Bids	Open – National	Single Stage – One Envelope				1,287,109.00	1,010,614.82	Signed					2017-08-30	2019-08-29	2017-09-04					2017-10-16	2017-03-31	2017-11-15	2019-08-29	2017-12-20	2017-10-10	2018-06-18
ET-AACP RPCU-26214-CW-RFB / Construction of three new small scale Irrigation ( Sebatwodi Revere at South Gonder Zone Fata woreda, Terngomeder Revere and Yagofollof Revere at North Shoa Zone Morema Jru WORDA.	IDA / 56050	Small Scale Irrigation	Post	Request for Bids	Open – National	Single Stage – One Envelope				2,304,347.00	1,724,296.29	Signed					2017-08-30	2019-08-28	2017-09-04					2017-10-16	2017-10-11	2017-11-15	2019-08-28	2017-12-20	2018-03-12	2018-06-18
ET-AACP RPCU-26215-CW-RFB / Construction of three New Irrigation Awi Zone Gaugasa shekudda woreda Sebatayna Revere, Geray-3 Revere and Laheshembekuma Revere at West Gojiam Zone Jabitehena Woreda.	IDA / 56050	Small Scale Irrigation	Post	Request for Bids	Open – National	Single Stage – One Envelope				2,347,826.00	1,547,734.49	Signed					2017-08-30	2019-08-28	2017-09-04					2017-10-16	2017-10-12	2017-11-15	2019-08-28	2017-12-20	2018-02-12	2018-06-18
ET-AACP RPCU-26217-CW-RFB / Construction two new Irrigation at Gumara revere Awi Zone Ankesha woreda and Lomilile Revere at West Gojiam Zone Yelmana Woreda and Rehabilitation of three Existing Small Scale Irrigation at Dim Revere Awi Zone Zigem woreda, Adaghye Revere North Shoa Zone	IDA / 56050	Small Scale Irrigation	Post	Request for Bids	Open – National	Single Stage – One Envelope				1,782,607.00	798,832.22	Signed					2017-10-30	2019-08-27	2017-11-04					2017-12-16	2017-11-29	2018-01-15	2019-08-27	2018-02-19	2018-05-09	2018-08-18
ET-AACP RPCU-26089-CW-CDD / Construction of Suspended Bridge (Gula Revere Bridge) at West Gojiam Zone Denibecha Woreda.	IDA / 56050	Agriculture Marketing and Value Chains	Prior	Community Driven Development	Direct					84,284.00	84,284.00	Completed					2017-09-05	2017-08-30	2017-09-10									2017-10-15	2017-11-06	2018-02-12
ET-AACP RPCU-26091-CW-CDD / Construction of suspended bridge (Abaje revere Meye Kebele) at South Gonder Zone Dera Woreda.	IDA / 56050	Agriculture Marketing and Value Chains	Prior	Community Driven Development	Direct					48,707.00	48,707.00	Completed					2017-09-05	2017-08-30	2017-09-10									2017-10-15	2017-11-06	2018-02-12
ET-AACP RPCU-26086-CW-CDD / Construction of Suspended Bridge (Gizane Revere Bridge) at Awi Zone Dangelala Woreda.	IDA / 56050	Agriculture Marketing and Value Chains	Prior	Community Driven Development	Direct					110,153.00	110,153.00	Completed					2017-09-05	2017-08-30	2017-09-10	2017-10-31								2017-10-15	2017-11-06	2018-02-12
ET-AACP RPCU-26055-CW-DR / Construction of Suspended Bridge (Bebe Revere Bridge Limado Kebele) at North Gonder Zone Fanta Woreda	IDA / 56050	Agriculture Marketing and Value Chains	Prior	Community Driven Development	Direct					72,602.00	72,602.00	Completed					2017-09-05	2017-08-30	2017-09-10									2017-10-15	2017-11-06	2018-02-12
ET-AACP RPCU-26092-CW-CDD / Construction of Suspended Bridge (Mugara Revere Bridge) at East Gojiam Zone Dejen Woreda.	IDA / 56050	Agriculture Marketing and Value Chains	Prior	Community Driven Development	Direct					47,622.00	47,622.00	Completed					2017-09-05	2017-08-30	2017-09-10									2017-10-15	2017-11-06	2018-02-12
ET-AACP RPCU-26050-CW-DR / Construction of Suspended Bridge (Getgel cheye River bridge Yesabate kebele) at East Gojiam Zone Enaje Enaaga Woreda	IDA / 56050	Agriculture Marketing and Value Chains	Prior	Community Driven Development	Direct					55,810.00	55,810.00	Completed					2017-09-05	2017-08-30	2017-09-10									2017-10-15	2017-11-06	2018-02-12
ET-AACP RPCU-26043-CW-DR / Construction of suspended bridge (Abay River Vohka Kebele) at w/Gojame zone of North Achefer Woreda.	IDA / 56050	Agriculture Marketing and Value Chains	Prior	Community Driven Development	Direct					98,092.00	98,092.00	Completed					2017-09-05	2017-08-30	2017-09-10									2017-10-15	2017-11-06	2018-02-12











