

PROCUREMENT PLAN (Textual Part)

Project information: Democratic Republic Democratic of Congo: Strengthening PFM And Accountability Project (P145747)

Project Implementation Agency : Ministry of Finances, Comité d’Orientation des Réformes des Finances Publiques (COREF)

Date of the Procurement Plan: January 25, 2018

Period covered by this Procurement Plan: January – December 2018

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Borrower’s Procurement Code of April 27, 2010, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- (a) **Standard Bidding Documents:** All standard bidding documents to be used for the Project under NCB shall be found acceptable to the World Bank before their use during the implementation of Project;
- (b) **Eligibility:** Eligibility of bidders and acceptability of their goods and services shall not be based on their nationality and/or their origin; and association with a national firm shall not be a condition for participation in a bidding process. Therefore, except for the ineligibility situations referred to in paragraphs 1.10(a) (i) and 1.10(a) (ii) of the Procurement Guidelines, the eligibility of bidders must be based solely on their qualification, experience and capacity to carry out the contract related to the specific bidding process;

- (c) **Advertising and Bid Preparation Time:** Bidding opportunities shall be advertised at least in a national newspaper of wide circulation and on the website of the Recipient's Procurement Regulator (*Autorité de Régulation des Marchés Publics*) and bidders should be given at least 30 days from the date of invitation to bid or the date of availability of the bidding documents, whichever is later;
- (d) **Criteria for Qualification of Bidders:** Qualification criteria shall only concern the bidder's capability and resources to perform the contract taking into account objective and measurable factors. Such criteria for qualification of bidders shall be clearly specified in the bidding documents;
- (e) **Bid Evaluation and Contract Award:** A contract shall be awarded to the substantially responsive and lowest evaluated bidder provided that such bidder meets the qualification criteria specified in the bidding documents. No scoring system shall be allowed for the evaluation of bids, and no "blanket" limitation to the number of lots which can be awarded to a bidder shall apply. The criteria for bid evaluation and the contract award conditions shall be clearly specified in the bidding documents;
- (f) **Preferences:** No preference shall be given to domestic/regional bidders; to domestically/regionally manufactured goods; and to bidders forming a joint venture with a national firm or proposing national sub-contractors or carrying out economic activities in the territory of the Recipient;
- (g) **Publication of Contract Award:** Information on all contract awards shall be published in at least a national newspaper of wide circulation or in the Recipient's Procurement Regulator (*Autorité de Régulation des Marchés Publics*) web-site;
- (h) **Fraud and Corruption:** In accordance with the Procurement Guidelines, each bidding document and contract shall include provisions stating the World Bank's policy to sanction firms or individuals found to have engaged in fraud and corruption as set forth in the Procurement Guidelines;
- (i) **Inspection and Audit Rights:** In accordance with the Procurement Guidelines, each bidding document and contract shall include provisions stating the World Bank's policy with respect to inspection and audit of accounts, records and other documents relating to the bid submission and contract performance;
- (j) **Requirement for administrative documents and/or tax clearance certificate:** The bidding documents shall not require foreign bidders to produce any administrative or tax related certificates prior to confirmation of awarding a contract; and
- (k) **Modifications of a Signed Contract:** Any change in the contract amount which, singly or combined with all previous changes, increases the original contract amount by fifteen (15) percent or more must be done through an amendment to the signed contract instead of signing a new contract.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. “*Not Applicable*”

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables. “*Not Applicable*”

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Other Relevant Procurement Information. “*Not Applicable*”

PROUREMENT PLAN Congo, Democratic Republic of ; CMO Strengthening FFM and Accountability

2010-12-31

Country: Congo, Democratic Republic of

Project ID: PF1247

Project Name: CMO Strengthening FFM and Accountability

Plan / Oath No.: BIA / D2450, BIA / B3970

Bidding Agency: Comité d'Orientation de la Reforme des Finances Publiques

Contract Approval Date of the Original Procurement Plan: 2010-03-07

Contract ID: **Invited Plan Details (name abbreviated, here Mark #)** 2010-09-11

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Estimate Type	Method	Market Approach	Procurement Process	Prequalification A (%)	High SEARS No.	Procurement Document Type	Estimated Amount (USD)	Actual Amount (USD)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Documents / Justification		Specific Procurement Status / Justification		Bidding Documents on hand		Proposals Submission / Opening / Minutes		BE Submission Report and Recommendations for Award		Signed Contract	Contract Completion							
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual									
00 71999 00011200 BPE / Fonds internes de subvention pour la formation des cadres de la DREDFI, en particulier de l'Apprenti	00A / 02460	Component 3 - Renforcement des capacités	A	Directe de prix	Limited	High Range / Two Bids				71000.00	0.00	Advert																							
00 71999 00011200 BPE / Fonds internes de subvention pour la formation des cadres de la DREDFI, en particulier de l'Apprenti	00A / 02460	Component 3 - Renforcement des capacités	A	Directe de prix	Limited	High Range / Two Bids				21000.00	0.00	Advert																							
00 71999 00011200 BPE / Fonds internes de subvention pour la formation des cadres de la DREDFI, en particulier de l'Apprenti	00A / 02460	Component 3 - Renforcement des capacités	A	Directe de prix	Limited	High Range / Two Bids				60000.00	0.00	Advert																							
00 71999 00011200 BPE / Fonds internes de subvention pour la formation des cadres de la DREDFI, en particulier de l'Apprenti	00A / 02460	Component 3 - Renforcement des capacités	A	Directe de prix	Limited	High Range / Two Bids				10000.00	0.00	Advert																							
00 71999 00011200 BPE / Fonds internes de subvention pour la formation des cadres de la DREDFI, en particulier de l'Apprenti	00A / 02460	Component 3 - Renforcement des capacités	A	Directe de prix	Limited	High Range / Two Bids				30000.00	0.00	Advert																							
00 71999 00011200 BPE / Fonds internes de subvention pour la formation des cadres de la DREDFI, en particulier de l'Apprenti	00A / 02460	Component 3 - Renforcement des capacités	A	Directe de prix	Limited	High Range / Two Bids				10000.00	0.00	Advert																							
00 71999 00011200 BPE / Fonds internes de subvention pour la formation des cadres de la DREDFI, en particulier de l'Apprenti	00A / 02460	Component 3 - Renforcement des capacités	A	Directe de prix	Limited	High Range / Two Bids				10000.00	0.00	Advert																							
00 71999 00011200 BPE / Fonds internes de subvention pour la formation des cadres de la DREDFI, en particulier de l'Apprenti	00A / 02460	Component 3 - Renforcement des capacités	A	Directe de prix	Limited	High Range / Two Bids				10000.00	0.00	Advert																							

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Estimate Type	Method	Market Approach	Procurement Process	Prequalification A (%)	Estimated Amount (USD)	Actual Amount (USD)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Documents / Justification		Specific Procurement Status / Justification		Bidding Documents on hand		Proposals Submission / Opening / Minutes		BE Submission Report and Recommendations for Award		Signed Contract	Contract Completion										
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual														
00 71999 00011200 BPE / Appuis aux activités de gestion de la chaîne d'approvisionnement de la DREDFI (matériaux, matériel, ...)	00A / 02460	Component 3 - Renforcement des capacités	A	Directe de prix	Limited	High Range / Two Bids		30000.00	30,000.00	Advert																										
00 71999 00011200 BPE / Appuis aux activités de gestion de la chaîne d'approvisionnement de la DREDFI (matériaux, matériel, ...)	00A / 02460	Component 3 - Renforcement des capacités	A	Directe de prix	Limited	High Range / Two Bids		30000.00	0.00	Advert																										
00 71999 00011200 BPE / Appuis aux activités de gestion de la chaîne d'approvisionnement de la DREDFI (matériaux, matériel, ...)	00A / 02460	Component 3 - Renforcement des capacités	A	Directe de prix	Limited	High Range / Two Bids		30000.00	30,700.00	Advert																										
00 71999 00011200 BPE / Appuis aux activités de gestion de la chaîne d'approvisionnement de la DREDFI (matériaux, matériel, ...)	00A / 02460	Component 3 - Renforcement des capacités	A	Directe de prix	Limited	High Range / Two Bids		30000.00	0.00	Advert																										
00 71999 00011200 BPE / Appuis aux activités de gestion de la chaîne d'approvisionnement de la DREDFI (matériaux, matériel, ...)	00A / 02460	Component 3 - Renforcement des capacités	A	Directe de prix	Limited	High Range / Two Bids		10000.00	100,700.00	Advert																										
00 71999 00011200 BPE / Appuis aux activités de gestion de la chaîne d'approvisionnement de la DREDFI (matériaux, matériel, ...)	00A / 02460	Component 3 - Renforcement des capacités	A	Directe de prix	Limited	High Range / Two Bids		10000.00	0.00	Advert																										
00 71999 00011200 BPE / Appuis aux activités de gestion de la chaîne d'approvisionnement de la DREDFI (matériaux, matériel, ...)	00A / 02460	Component 3 - Renforcement des capacités	A	Directe de prix	Limited	High Range / Two Bids		60000.00	60,000.00	Advert																										
00 71999 00011200 BPE / Appuis aux activités de gestion de la chaîne d'approvisionnement de la DREDFI (matériaux, matériel, ...)	00A / 02460	Component 3 - Renforcement des capacités	A	Directe de prix	Limited	High Range / Two Bids		10000.00	100,000.00	Advert																										

DE 130609 100151-010 130609 / Mission des services de police de la Gendarmerie nationale (MGS) pour le maintien de l'ordre public interne (MGS) - MGS	DE 130609	Composant 1 - Mission budget maximale prevue	A position	Missions financées par la quinzaine de la semaine	Type: Intermédiaire		20000000	22427500	Adverse	2016-01-01	2016-01-31	2016-01-31	2016-01-31	2016-01-31	2016-01-31	2016-01-31	2016-01-31	2016-01-31	2016-01-31	2016-01-31	2016-01-31	2016-01-31
DE 130609 100151-020 130609 / Mission des services de police de la Gendarmerie nationale (MGS) pour le maintien de l'ordre public interne (MGS) - MGS	DE 130609	Composant 2 - Préfinancement public Financement européen intégré au personnel total	A position	Missions financées par les attributions des crédits	Type: Titulaire		18000000	0,00	Avant	2016-01-01	2016-01-31	2016-01-31		2016-01-31		2016-01-31		2016-01-31		2016-01-31	2016-01-31	2016-01-31
DE 130609 100151-030 130609 / Mission des services de police de la Gendarmerie nationale (MGS) pour le maintien de l'ordre public interne (MGS) - MGS	DE 130609	Composant 3 - Préfinancement public Financement européen intégré au personnel total	A position	Missions financées par les attributions des crédits	Type: Titulaire		18000000	18000000	Avant	2016-01-01	2016-01-31	2016-01-31		2016-01-31		2016-01-31		2016-01-31		2016-01-31	2016-01-31	2016-01-31
DE 130609 100151-040 130609 / Mission des services de police de la Gendarmerie nationale (MGS) pour le maintien de l'ordre public interne (MGS) - MGS	DE 130609	Composant 4 - Person management	A position	Missions financées par la quinzaine de la semaine	Type: Intermédiaire		8000000	71300000	Adverse	2016-01-01	2016-01-31	2016-01-31		2016-01-31		2016-01-31		2016-01-31		2016-01-31	2016-01-31	2016-01-31
DE 130609 100151-050 130609 / Mission des services de police de la Gendarmerie nationale (MGS) pour le maintien de l'ordre public interne (MGS) - MGS	DE 130609	Composant 1 - Mission budget maximale prevue	A position	Missions financées par la quinzaine de la semaine	Type: Intermédiaire		40000000	0,00	En attente d'adhésion	2016-01-01	2016-01-31	2016-01-31		2016-01-31		2016-01-31		2016-01-31		2016-01-31	2016-01-31	2016-01-31
DE 130609 100151-060 130609 / Mission des services de police de la Gendarmerie nationale (MGS) pour le maintien de l'ordre public interne (MGS) - MGS	DE 130609	Composant 2 - Préfinancement public Financement européen intégré au personnel total	A position	Missions financées par les attributions des crédits	Type: Titulaire		12000000	0,00	Avant	2016-01-01	2016-01-31	2016-01-31		2016-01-31		2016-01-31		2016-01-31		2016-01-31	2016-01-31	2016-01-31

ACTIVITE Mission de / Description		Ligne / Crédit No.	Composant	Nature Type	Méthode	Market Approach	Contract Type	Estimated Amount (€M)	Actual Amount (€M)	Phase Status	Tender of Reference				Selection of				Short Negotiated Contract				Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
DE 130609 100151-010-010 / Services de police de la Gendarmerie nationale (MGS) - MGS		DE 130609	Composant 4 - Person management	A position	Missions de maintenance par la quinzaine de la semaine	Direct		14200000	14200000	Page	2016-01-01	2016-01-31					2016-01-01	2016-01-17	2016-01-16			2016-01-16			2016-01-16	
DE 130609 100151-020-010 / Services de police de la Gendarmerie nationale (MGS) - MGS		DE 130609	Composant 1 - Mission budget maximale prévue	A position	Individuel	Contract		40000000	0,00	Avant	2016-01-01	2016-01-31	2016-01-01	2016-01-31	2016-01-01	2016-01-31	2016-01-01	2016-01-16	2016-01-16					2016-01-16		
DE 130609 100151-030-010 / Services de police de la Gendarmerie nationale (MGS) - MGS		DE 130609	Composant 2 - Préfinancement public	A position	Individuel	Type		18000000	18000000	Page	2017-01-01	2017-01-31	2017-01-01	2017-01-31	2017-01-01	2017-01-31	2017-01-01	2017-01-16	2017-01-16					2017-01-16		
DE 130609 100151-040-010 / Services de police de la Gendarmerie nationale (MGS) - MGS		DE 130609	Composant 3 - Préfinancement public	A position	Missions de maintenance par la quinzaine de la semaine	Direct		18000000	18000000	Page	2017-01-01	2017-01-31	2017-01-01	2017-01-31	2017-01-01	2017-01-31	2017-01-01	2017-01-16	2017-01-16					2017-01-16		
DE 130609 100151-050-010 / Services de police de la Gendarmerie nationale (MGS) - MGS		DE 130609	Composant 4 - Person management	A position	Individuel	Direct		18000000	18000000	Page	2016-01-01	2016-01-31	2016-01-01	2016-01-31	2016-01-01	2016-01-31	2016-01-01	2016-01-16	2016-01-16					2016-01-16		
DE 130609 100151-060-010 / Services de police de la Gendarmerie nationale (MGS) - MGS		DE 130609	Composant 2 - Préfinancement public	A position	Missions de maintenance par la quinzaine de la semaine	Direct		12000000	12000000	Adverse	2016-01-01	2016-01-31	2016-01-01	2016-01-31	2016-01-01	2016-01-31	2016-01-01	2016-01-16	2016-01-16					2016-01-16		
DE 130609 100151-010-020 / Services de police de la Gendarmerie nationale (MGS) - MGS		DE 130609	Composant 1 - Mission budget maximale prévue	A position	Individuel	Contract		18000000	0,00	Avant	2016-01-01	2016-01-31	2016-01-01	2016-01-31	2016-01-01	2016-01-31	2016-01-01	2016-01-16	2016-01-16					2016-01-16		
DE 130609 100151-010-030 / Services de police de la Gendarmerie nationale (MGS) - MGS		DE 130609	Composant 2 - Préfinancement public	A position	Individuel	Contract		18000000	0,00	Avant	2016-01-01	2016-01-31	2016-01-01	2016-01-31	2016-01-01	2016-01-31	2016-01-01	2016-01-16	2016-01-16					2016-01-16		
DE 130609 100151-010-040 / Services de police de la Gendarmerie nationale (MGS) - MGS		DE 130609	Composant 3 - Préfinancement public	A position	Individuel	Contract		18000000	0,00	Avant	2016-01-01	2016-01-31	2016-01-01	2016-01-31	2016-01-01	2016-01-31	2016-01-01	2016-01-16	2016-01-16					2016-01-16		
DE 130609 100151-010-050 / Services de police de la Gendarmerie nationale (MGS) - MGS		DE 130609	Composant 4 - Person management	A position	Individuel	Contract		18000000	18000000	Page	2016-01-01	2016-01-31	2016-01-01	2016-01-31	2016-01-01	2016-01-31	2016-01-01	2016-01-16	2016-01-16					2016-01-16		
DE 130609 100151-010-060 / Services de police de la Gendarmerie nationale (MGS) - MGS		DE 130609	Composant 1 - Mission budget maximale prévue	A position	Individuel	Contract		18000000	18000000	Page	2016-01-01	2016-01-31	2016-01-01	2016-01-31	2016-01-01	2016-01-31	2016-01-01	2016-01-16	2016-01-16					2016-01-16		
DE 130609 100151-010-070 / Services de police de la Gendarmerie nationale (MGS) - MGS		DE 130609	Composant 1 - Mission budget maximale prévue	A position	Individuel	Contract		18000000	18000000	Page	2016-01-01	2016-01-31	2016-01-01	2016-01-31	2016-01-01	2016-01-31	2016-01-01	2016-01-16	2016-01-16					2016-01-16		
DE 130609 100151-010-080 / Services de police de la Gendarmerie nationale (MGS) - MGS		DE 130609	Composant 2 - Préfinancement public	A position	Individuel	Contract		18000000	0,00	Avant	2016-01-01	2016-01-31	2016-01-01	2016-01-31	2016-01-01	2016-01-31	2016-01-01	2016-01-16	2016-01-16					2016-01-16		
DE 130609 100151-010-090 / Services de police de la Gendarmerie nationale (MGS) - MGS		DE 130609	Composant 3 - Préfinancement public	A position	Individuel	Contract		18000000	0,00	Avant	2016-01-01	2016-01-31	2016-01-01	2016-01-31	2016-01-01	2016-01-31	2016-01-01	2016-01-16	2016-01-16					2016-01-16		

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DE 1120000 0000000000 0000 / 0000000000 Commissariat général Équipement, Infrastructures, Logement, Aménagement du territoire 0000000000 / 0000000000 0000000000 / 0000000000 0000000000 / 0000000000	0000 / 000000	Commissariat G. Equipement aménagement	A. Equipement	Individual	Contract		00000000	0.00	Annulé	0000 00 00	0000 00 00	0000 07 00	0000 08 00	0000 09 00	0000 10 00	
DE 1120000 0000000000 0000 / 0000000000 Commissariat général Équipement, Infrastructures, Logement, Aménagement du territoire 0000000000 / 0000000000 0000000000 / 0000000000 0000000000 / 0000000000	0000 / 000000	Commissariat G. Equipement aménagement	A. Equipement	Individual	Contract		00000000	0.00	En attente d'attribution	0000 00 00	0000 00 00	0000 07 00	0000 08 00	0000 09 00	0000 10 00	