

Procurement Plan Summary 2017

I General

1. Project information:

Country: *Nigeria*

Borrower: *Federal Government of Nigeria*

Project Name: *2nd National Urban Water Sector Reform Project*

Loan/Credit No.: *4086-UNI; 51290 ^ CNL 1007 01L*

Project Implementing Agency (PIA): *Lagos Water Corporation & Cross River State Water Board Ltd*

1.2 Bank's Approval Date of Procurement Plan:

a. Original: January 2013

b. Revision 1: December 9, 2013

c. Revision 2: January 19, 2015

d. Revision 3: December 15, 2015 (LWC did not attend 2016 proc. Clinic)

e. Revision 4: January 24, 2017

2. Bank's approval Date of the procurement Plan: 24th January 2017

3. Date of General Procurement Notice: 28th February 2006

4. Period covered by this procurement plan: January – December 2017

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold (US\$)	Comments
1.	ICB and LIB (Goods)	>1,000,000	All
2.	NCB (Goods)	< 1,000,000	None
3.	ICB (Works)	>10,000,000	All
4.	NCB (Works)	< 10,000,000	None
5.	ICB (Non-Consultant Services)	>200,000	All

2. **Prequalification.** Bidders for Contracts above US\$ 20,000,000.00 shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: N/A**

4. **Reference to (if any) Project Operational/Procurement Manual:** Project Implementation Manual (*PIM*)

5. **Procurement Packages with Methods and Time Schedule**

	1	2	3	4	5	6	7	8	9
S/N	Ref. No.	Contract (Description)	Estimated Cost (US\$)	Procurement Method	Prequalification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid-Opening Date	Comments / Completion date
WORKS									
1	LSWC/2NUWSR P/ICB/WKS.89A	Contract for the Rehabilitation and Extension of Distribution Network System in Surulere Service Area 2 (Lot - 1 - Surulere Zone)	7,263,822.15	ICB	No	No	PRIOR	Not Applicable	30 th June 2017
2	LSWC/2NUWSR P/ICB/WKS.89B	Contract for the Rehabilitation and Extension of Distribution Network System in Surulere Service Area 2 (Lot - 2 - Itire Zone)	6,594,918.74	ICB	No	No	PRIOR	Not Applicable	30 th June 2017
3	LSWC/2NUWSR P/ICB/WKS.89C	Contract for the Rehabilitation and Extension of Distribution Network System in Surulere Service Area 2 (Lot - 3 - Yaba/Ebute-Meta/Iwaya Zone)	7,941,999.63	ICB	No	No	PRIOR	Not Applicable	30 th June 2017
4	LSWC/2NUWSR P/LIB/WKS/93	Repairs and Maintenance Works at Adiyari & Iju Water Treatment Plants and Akute Intakes Plant.	2,580,000.00	LIB	No	No	PRIOR	20 th Mar 2017	2 nd Nov 2017
5	LSWC/2NUWSR P/NCB/WKS/90	Contract for the Rehabilitation and Extension of Distribution Network System in VICTORIA ISLAND Service Area (Area 8) - Lot 4 - Victoria Island Zone	6,421,255.85	NCB	No	No	PRIOR	Not Applicable	30 th June 2017

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold (US\$)	Comments
1.	Quality & Cost Based Selection (QCBS)	>500,000 (or >500,000 for Design Services)	
2.	Consultant Qualification (CQ)	< 200,000	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than US\$200,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:** *NONE*

4 (a). Consultancy Assignments with Selection Methods and Time Schedule

	1	2	3	4	5	6	7
S/N	Ref. No.	Description of Assignment	Estimated Cost (US\$)	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments / Completion date
CONSULTANCY							
1	LSWC/2NUWSRP/CON/CE/88	Consultancy Services for Development of Lagos Water GIS, Network Hydraulic Systems and Asset Management	500,000.00	QCBS	Prior	3-May-2017	26-Dec-2017
2	LSWC/2NUWSRP/CON/089	Consultancy Services for Performance Implementation Programme including Technical Support to LSWC Operations	503,006.00.	SSS	Prior	13-Feb-2017	29-Dec-2017
3	LSWC/2NUWSRP/CON/092	LWC Customer Re-Enumeration	600,000.00	QCBS	Prior	3-May-2017	26-Dec-2017
4	LSWC/2NUWSRP/CON/091	Consultancy Services for Upgrading of LWC Billing and Collection System (Study and Implementation)	400,000.00	SSS	Prior	13-Feb-2017	22-Dec-2017
5	LSWC/2NUWSRP/CON/097	Consultancy Services for Supervision of Repair works at Adiyari, Iju and Akute Intakes	250,000.00	CQS	Prior	27-Mar-2017	18-Nov-2017
6	LSWC/2NUWSRP/CON/79	Consulting Services for Supervision of Contracts for Network Rehabilitation and Extension in SURULERE Service Area 2 - (Lot 1 - Surulere Zone, Lot 2- Itire Zone & Lot 3-	912,830.23	SSS	Prior	Not Applicable	30 –July-2017
7	LSWC/2NUWSRP/CON/82	Consulting Services for Supervision of Contracts for Network Rehabilitation and Extension in VICTORIA ISLAND Service Area 8 - (Lot 4 - Victoria Island Zone)	406,089.21	SSS	Prior	Not Applicable	30 –July-2017
8	LSWC/2NUWSRP/CON/83	Consultancy Services for Operational Review of LWC and determination of Appropriate Tariff.	382,067.00	QCBS	Prior	Not Applicable	22- March-2017
9	LSWC/2NUWSRP/CON/85	Organizational and Human Resources Diagnosis and Capacity Building in LWC (Study/Diagnosis and Implementation Satges)	445,198.28	QCBS	Prior	Not Applicable	13 – April - 2017

10	LSWC/2NUWSRP/CON/087	Consulting Services for the Review of Environmental and Social Management Planning (ESMP) and Abreviated Resettlement Action Plan (ARAP) for Surulere and V.I Service Areas.	63,500.00	IC	Post	Not Applicable	7 – April - 2017
11	LSWC/2NUWSRP/CON/096	Consultancy Services for development of technical specifications for repair of works at Adiyan , Iju and Akute Intakes	26,427.42	IC	Post	Not Applicable	4 – April - 2017

IV. Implementing Agency Capacity Building Activities with Time Schedule: -

LAGOS COMPONENT

- 1. In this section the agreed Capacity Building Activities (some items could be from CPAR recommendation) are listed with time schedule**

No.	Expected outcome / Activity Description	Estimated Cost (US\$)	Estimated Duration	Start Date	Comments
1	Trainings	0	Not Applicable	Not Applicable	
2	Workshops	0	Not Applicable	Not Applicable	
3	Study Tours	0	Not Applicable	Not Applicable	

PROCUREMENT PLAN Nigeria : Second National Urban Water Sector Reform Project

General Information
Country: Nigeria **Banks:** Approval Date of the Original Procurement Plan: 2017-05-31
Project ID: P071391 **Revised Plan Date(s):** (comma delimited, leave blank if none) 2017-05-31
Project Name: Second National Urban Water Sector Reform Project **GPN Date:**
Loan / Credit No: IDA / 40860, IDA / 51290
Executing Agency(ies): Lagos State NUWSRP 2, Cross River State NUWSRP 2

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LSWC2NUWSRPLIB/WKS93 / Repairs and Maintenance Works at Adiyari & Iju Water Treatment Plants and Akute Intakes Plant.	IDA / 40860	Rehabilitation and Network Expansion	Post	Request for Bids	Limited	Single Stage - One Envelope		0.00	Under Implementation					2017-01-30		2017-02-04					2017-03-18		2017-04-17		2017-05-20		2017-10-31
CR11 NUWSRPNCB/SWKSMM/2017/001 / Procurement of Small Works for Meters Installation and Other Ancillary works	IDA / 51290	Rehabilitation and Network Expansion	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-05-25		2017-06-05					2017-07-10		2017-07-17		2017-07-24		2017-12-29
CR11 NUWSRPNCB/OLUCHKS/2014/001 / Construction/Extension of the Water Production and Distribution System for Oluaba Town (without Pre-Qualification)	IDA / 51290	Rehabilitation and Network Expansion	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2014-03-27		2014-05-09					2014-06-20		2014-07-14		2014-09-15		2017-04-03
CR11 NUWSRPNCB/OKPCWKS/2014/001 / Construction/Extension of the Water Production and Distribution System for Okpoma Town (without Pre-Qualification)	IDA / 51290	Rehabilitation and Network Expansion	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2014-03-27		2014-05-09					2014-06-20		2014-07-14		2014-09-12		2017-04-03
CR11 NUWSRPNCB/SWKTPRE2017/001 / Procurement of Small Works for Electro-Mechanical (M&E) Calabar Water Treatment Plant	IDA / 51290	Rehabilitation and Network Expansion	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-02-13		2017-02-28					2017-03-28		2017-04-04		2017-04-24		2017-12-07

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LSWC2NUWSRPGS083 / Procurement of Wireless Network and Internet Access for LWC Headquarters	IDA / 40860	Rehabilitation and Network Expansion	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2017-04-04									2017-05-30		2017-11-26
LSWC2NUWSRPGS085 / Procurement of Information System LWC ICT Upgrade for Business Operations (Design & Implementation)	IDA / 40860	Rehabilitation and Network Expansion	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-01-11		2017-02-06					2017-03-06		2017-03-13		2017-04-19		2017-12-28
LSWC2NUWSRPGS084 / Procurement of Distribution Network Materials for Reduction of Technical Losses in LWC Service Areas	IDA / 40860	Rehabilitation and Network Expansion	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2016-12-12		2017-01-30					2017-02-27		2017-03-01		2017-03-27		2017-06-25
CR11 NUWSRPNCB/GDS/ECF/2017/001 / Procurement of Equipment & Office Furniture for Customer Care & Outreach Desks for CRSWB, newly established Strategic Commercial Business Units	IDA / 51290	Service Sustainability and Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-04-03		2017-04-28					2017-05-26		2017-06-09		2017-06-20		2017-08-10

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued	Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract	Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual		Planned	Actual	Planned	Actual		Planned	Actual	Planned	Actual
LSWC2NUWSRPGCNB3 / Consultancy Services for Operational Review of LWC and Determination of Appropriate Tariff.	IDA / 40860	Institutional Development and Policy Reform	Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2015-01-26		2015-02-15		2015-03-29		2015-04-14		2015-05-31		2015-06-21		2015-08-30		2016-12-26

LSWC2NLUWSRP/CCNCE/88 / Consultancy Services for Development of Lagos Water GIS, Network Hydraulic Systems and Asset Management.	IDA / 40860	Institutional Development and Policy Reform	Prior	Quality And Cost- Based Selection	Open - International	0.00	Under Review	2017-01-25	2017-02-15	2017-03-15					2017-04-14	2017-05-17	2017-07-21	2017-08-30	2017-12-26
LSWC2NLUWSRP/CCN092 / LWC Customer Re-Enumeration	IDA / 40860	Institutional Development and Policy Reform	Prior	Quality And Cost- Based Selection	Open - International	0.00	Under Implementation	2017-01-25	2017-02-08	2017-03-23					2017-04-20	2017-05-20	2017-06-24	2017-07-29	2018-07-29
LSWC2NLUWSRP/CCN097 / Supervision of Repair works at Adiyin, Iju and Akute Intakes	IDA / 40860	Rehabilitation and Network Expansion	Post	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2017-03-01	2017-03-13	2017-04-13							2017-05-31	2017-06-13	2017-12-24
CR/II NUWSRP/QCBS/OUES2015/0 01 / Engineering Supervision of the Construction/Extension of the Water Production and Distribution Systems for Oshodi Town	IDA / 51290	Service Sustainability and Project Management	Prior	Quality And Cost- Based Selection	Open - International	0.00	Pending Implementation	2014-10-10	2014-11-03	2015-01-12					2015-02-23	2015-03-09	2015-04-07	2015-05-29	2017-04-28
CR / II NUWSRP/IDMBA /QCBS/2017/001 / Appointment of Firm for the Design, Development & Implementation of Utility Mobile Billing Application	IDA / 51290	Service Sustainability and Project Management	Post	Quality And Cost- Based Selection	Open - International	0.00	Pending Implementation	2017-02-07	2017-03-03	2017-03-03					2017-04-21	2017-04-21	2017-04-21	2017-06-26	2017-10-30
CR/II NUWSRP/PCHEPCMQCBS/201 7/001 / Pilot Property Identification, Customer & Household Enumeration in Calabar Metropolis	IDA / 51290	Service Sustainability and Project Management	Prior	Quality And Cost- Based Selection	Open - International	0.00	Pending Implementation	2017-02-17	2017-03-21	2017-04-10					2017-06-26	2017-07-02	2017-07-13	2017-07-18	2017-12-29
CR/II NUWSRP/SWKS/IES/QCS/20 17/001 / Appointment of Firm for Supervision of Meters Installation and Other Ancillary works	IDA / 51290	Service Sustainability and Project Management	Post	Consultant Qualification Selection	Open - International	0.00	Pending Implementation	2017-05-29	2017-06-09	2017-06-23							2017-06-30	2017-07-07	2017-11-30

INDIVIDUAL CONSULTANTS