



## Ibadan Urban Flood Management Project (P130840)

AFRICA | Nigeria | Urban Development Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 2 | ARCHIVED on 04-Jun-2015 | ISR18981 |

Implementing Agencies: Oyo State Government

## Key Dates

## Key Project Dates

Board Approval date:17-Jun-2014

Effectiveness Date:23-Feb-2015

Planned Mid Term Review Date:15-Oct-2019

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2022

Revised Closing Date:30-Jun-2022

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to improve the capacity of Oyo State to effectively manage flood risk in the city of Ibadan.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components

Name

Component 1: Flood Risk Identification, Prevention and Preparedness:(Cost \$43.00 M)

Component 2: Flood Risk Reduction:(Cost \$149.00 M)

Component 3: Project Administration and Management:(Cost \$8.00 M)

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	--	● Substantial

## Implementation Status and Key Decisions



The loan was declared effective on 23 February 2015 after meeting all Technical, Legal and Institutional effectiveness conditions. The project was launched in Ibadan under the auspices of His Excellency Senator Abiola Ajimobi on March 12, 2015. Involved were all relevant stakeholders (technical experts and professionals, civil society, government entities, and private sector actors). The launch event was complemented by a series of technical, fiduciary and safeguards workshops facilitated by the Bank team.



## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● Substantial
Macroeconomic	--	--	● Moderate
Sector Strategies and Policies	--	--	● Moderate
Technical Design of Project or Program	--	--	● Substantial
Institutional Capacity for Implementation and Sustainability	--	--	● Substantial
Fiduciary	--	--	● Moderate
Environment and Social	--	--	● Moderate
Stakeholders	--	--	● Moderate
Other	--	--	● Moderate
Overall	--	--	● Substantial

## Results

### Project Development Objective Indicators

#### ► Effective use of flood control assets management plan (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	0	0	Yes
Date	23-May-2014	02-Oct-2014	02-Oct-2014	28-May-2015



► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	36600.00
Date	23-May-2014	02-Oct-2014	02-Oct-2014	28-May-2022

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00

► Land area protected from a 25 year return period flood event (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3500.00
Date	23-May-2014	02-Oct-2014	02-Oct-2014	28-May-2022

► Improved institutional coordination on flood risk management in Ibadan (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not Satisfactory (No)	Not Satisfactory (No)	Not Satisfactory (No)	Satisfactory (Yes)
Date	23-May-2014	02-Oct-2014	02-Oct-2014	30-Jun-2022

Overall Comments

**Intermediate Results Indicators**



► Adoption of flood control assets management plan for Ibadan (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None	None	None	Yes
Date	23-May-2014	02-Oct-2014	02-Oct-2014	28-May-2022

► Ibadan's long term Flood Resilience Strategy developed and validated (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	0	0	Yes
Date	23-May-2014	02-Oct-2014	02-Oct-2014	31-Dec-2016

► Improved capacity for flood forecasting and warning (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None	None	None	Yes
Date	23-May-2014	02-Oct-2014	02-Oct-2014	28-May-2022

► Population protected by restoring the safety of the Eleyele dam (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5065.00
Date	23-May-2014	02-Oct-2014	02-Oct-2014	28-May-2022



► Flood-prone sites made flood resilient in Ibadan (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	14.00
Date	23-May-2014	02-Oct-2014	02-Oct-2014	28-May-2017


► Flood risk management capital investment program adopted for targeted sites (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None	None	None	Yes
Date	23-May-2014	02-Oct-2014	02-Oct-2014	31-Dec-2016

Overall Comments

## Data on Financial Performance

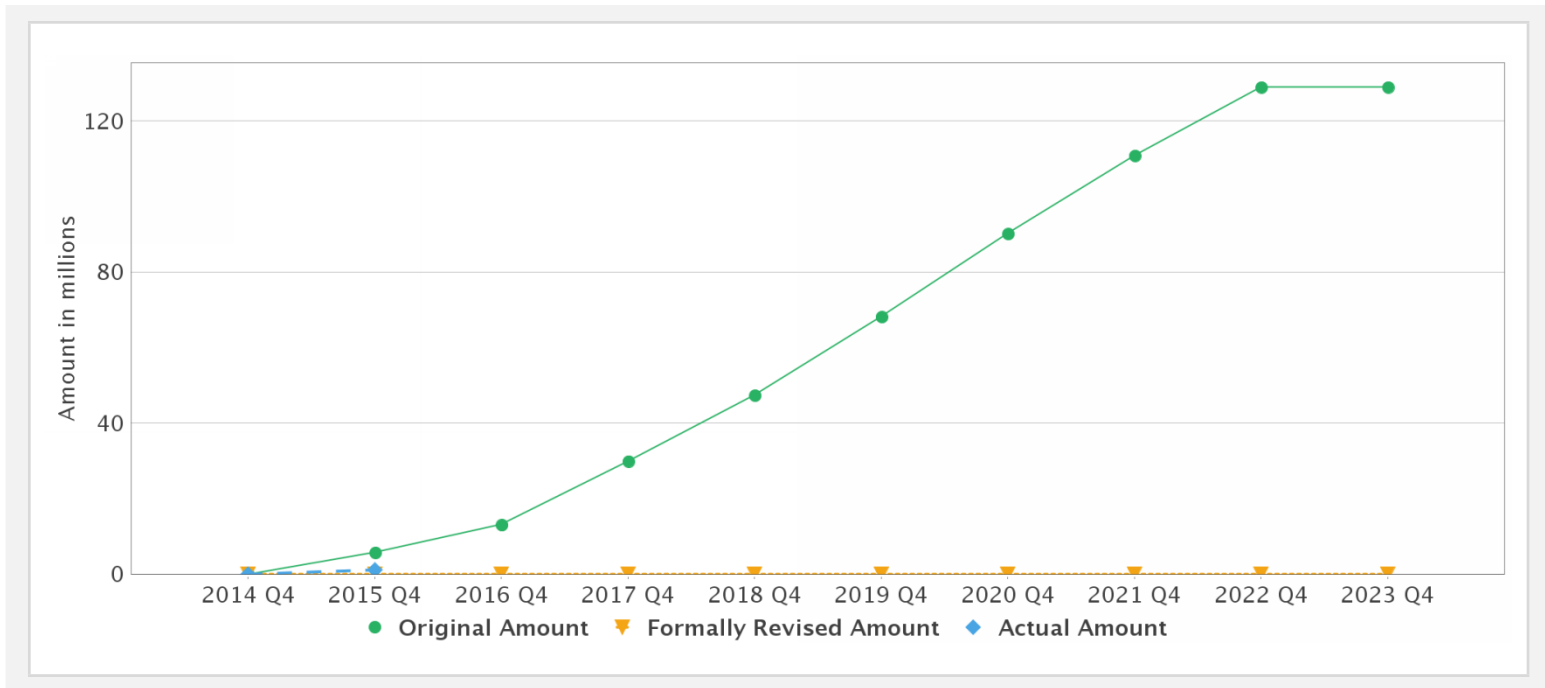
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P130840	IDA-55100	Effective	XDR	129.10	129.10	0.00	1.03	128.07	 1%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P130840	IDA-55100	Effective	17-Jun-2014	07-Nov-2014	23-Feb-2015	30-Jun-2022	30-Jun-2022

### Cumulative Disbursements



## Restructuring History

There has been no restructuring to date.

## Related Project(s)

There are no related projects.