

PROCUREMENT PLAN Latin America : FCPF Capacity Building Program IPs (LCR)**General Information**

Country: Latin America **Bank / Approval Date of the Original Procurement Plan:** 2017-02-21
Revised Plan Date(s): (comma delineated, leave blank if none) 2017-02-21
Project ID: P155976 **GPN Date:**
Project Name: FCPF Capacity Building Program IPs (LCR)
Loan / Credit No.:
Executing Agency(ies): Asociacion Sotzil

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GT-SOTZIL-7546-CS-OCBS / Servicio de consultoría para la Construcción de Propuestas REDD+ Anzaco		1. National Capacity Buildup and Awareness Raising	Post	Quality And Cost-Based Selection	Open - International		25,000.00	0.00	Pending Implementation	2017-03-01	2017-03-22	2017-05-05						2017-06-02	2017-07-02			2017-08-06			2017-09-10	2018-09-10	
GT-SOTZIL-7546-CS-OCBS / Servicio de consultoría para la Construcción de Propuestas Mesoamericana bosque, clima y biodiversidad		1. National Capacity Buildup and Awareness Raising	Post	Quality And Cost-Based Selection	Open - International		25,000.00	0.00	Pending Implementation	2017-03-01	2017-03-22	2017-05-05						2017-06-02	2017-07-02			2017-08-06			2017-09-10	2018-09-10	
GT-SOTZIL-7547-CS-OCBS / Servicio de consultoría para regional la C4a sobre Salvaguardas REDD+ y Derechos de Pueblos Indígenas		1. National Capacity Buildup and Awareness Raising	Post	Quality And Cost-Based Selection	Open - International		20,000.00	0.00	Pending Implementation	2017-03-01	2017-03-22	2017-05-05						2017-06-02	2017-07-02			2017-08-06			2017-09-10	2018-09-10	
GT-SOTZIL-7633-CS-OCBS / Servicios profesionales para la coordinación y gerencia del diplomado sobre Pueblos Indígenas, bosques y REDD+ para dirigentes de Pueblos Indígenas, técnicos y negociadores		2. Regional Exchange and Sharing Lessons Learned	Post	Quality And Cost-Based Selection	Open - International		49,900.00	0.00	Pending Implementation	2017-03-01	2017-03-22	2017-05-05						2017-06-02	2017-07-02			2017-08-06			2017-09-10	2018-09-10	
GT-SOTZIL-7634-CS-LCS / Servicios profesionales de Docencia y Asistencia Técnica durante el diplomado sobre Pueblos Indígenas, bosques y REDD+ para dirigentes de Pueblos Indígenas, técnicos y negociadores		2. Regional Exchange and Sharing Lessons Learned	Post	Least Cost Selection	Open - International		28,690.00	0.00	Pending Implementation	2017-04-01	2017-04-22	2017-06-05						2017-07-03	2017-08-02			2017-09-06			2017-10-11	2018-04-09	
GT-SOTZIL-7635-CS-OCBS / Servicios profesionales para la Gestión de la Información y resultados con enfoque del conocimiento tradicional indígena		2. Regional Exchange and Sharing Lessons Learned	Post	Quality And Cost-Based Selection	Open - International		15,000.00	0.00	Pending Implementation	2017-03-01	2017-03-15	2017-04-28						2017-05-26	2017-06-25			2017-07-11			2017-07-26	2018-01-22	
GT-SOTZIL-7638-CS-LCS / Servicios profesionales para la realización de auditoría de Estados Financieros con Propósito Especial		3. Management, M&E and Reporting	Post	Least Cost Selection	Open - International		5,000.00	0.00	Pending Implementation	2018-03-01	2018-03-15	2018-04-17						2018-04-24	2018-05-09			2018-05-25			2018-06-16	2018-07-16	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GT-SOTZIL-7638-CS-INDV / Servicios de consultoría para la Coordinación del Proyecto		3. Management, M&E and Reporting	Post	Individual Consultant Selection	Direct		23,400.00	0.00	Pending Implementation	2017-02-20	2017-03-04	2017-03-05					2017-03-07		2018-06-30
GT-SOTZIL-7637-CS-INDV / Servicio de consultoría por la Asistencia administrativa y adquisiciones del proyecto		3. Management, M&E and Reporting	Post	Individual Consultant Selection	Direct		9,900.00	0.00	Pending Implementation	2017-02-20	2017-03-04	2017-03-05					2017-03-07		2018-06-30
GT-SOTZIL-7638-CS-INDV / Servicios de consultoría por la Asistencia Contable del proyecto		3. Management, M&E and Reporting	Post	Individual Consultant Selection	Direct		12,600.00	0.00	Pending Implementation	2017-02-20	2017-03-04	2017-03-05					2017-03-07		2018-06-30