



Urban Water and Sanitation Project (P117365)

AFRICA WEST | Niger | Water Global Practice |
IBRD/IDA | Investment Project Financing | FY 2011 | Seq No: 21 | ARCHIVED on 22-Dec-2020 | ISR44543 |

Implementing Agencies: Ministry of Hydraulic and Sanitation, Republic of Niger, Ministry of Planning, Cellule de Coordination du PEAMU, Societe de Patrimoine des Eaux du Niger (SPEN)

Key Dates

Key Project Dates

Bank Approval Date: 26-Apr-2011

Effectiveness Date: 01-Sep-2011

Planned Mid Term Review Date: 30-Jun-2014

Actual Mid-Term Review Date: 14-Oct-2014

Original Closing Date: 31-Dec-2015

Revised Closing Date: 31-Dec-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Objective of the Project is to increase access to sustainable water supply services and to improved sanitation services in some urban areas in the recipient' s territory.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Urban water supply:(Cost \$132.21 M)

Urban Sanitation:(Cost \$19.47 M)

Institutional strengthening and capacity building:(Cost \$8.32 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Low

Implementation Status and Key Decisions

The project has achieved its development objectives.

As of December 15th, 97% of the total project amount of US\$160 million has been disbursed. All contracts for civil works almost at end in totality except for Agadez and the Niamey second fecal sludge treatment plant, for which at least 90% will be delivered, respectively. As of December 15th, 2020, 929,500 people, representing 109% of the end-of-project target (EOPT), had gained access to piped water. And 86,940 students (100% of the EOPT of the project) had gained access to improved sanitation services in school as of December 2020. Regarding sector reform, financial equilibrium has currently been restored. It should be noted that the last restructuring of the project has changed the indicator "Restoration of the financial equilibrium of the urban water sector (Yes/No, Custom)" and replaced it with the indicator "Water sector financial equilibrium improved



(Percentage of turnaround mobilize, Custom)". The end project target of this new indicator is 80% of SPEN turnaround while the achievement is 86%. And this indicator is fully achieved.
The financial sustainability of the sector is currently restored also thanks to the project and DPO support to the sector reform that allows for part of the clearance of SPEN Debt..

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Macroeconomic	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Sector Strategies and Policies	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Low
Technical Design of Project or Program	--	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Institutional Capacity for Implementation and Sustainability	--	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Fiduciary	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Environment and Social	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Stakeholders	--	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Other	--	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Overall	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Low

Results

PDO Indicators by Objectives / Outcomes

Increase access to sustainable water services in some urban areas in the recipient's territory				
▶ Number of people in urban areas provided with access to Improved Water Sources under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	929,500.00	929,500.00	849,250.00
Date	31-Mar-2011	30-Sep-2020	15-Dec-2020	31-Dec-2020
▶ Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	1,029,500.00	1,029,500.00	949,250.00
Date	31-Mar-2011	30-Sep-2020	15-Dec-2020	31-Dec-2020
Comments:	<p>The number of direct beneficiaries is equal to the number of people with access to clean water from the project. People with access to improved latrines also have access to clean water. Therefore, in order to avoid double counting these beneficiaries, the team counts only the number of those having access to improved water services.</p> <p>In addition, the project has improved the quality of water from already existing water supply systems where the quality was poor. Water treatment units were installed. the number of people who benefited from water treatment facilities are added to the number of people with access to clean water.</p>			
<input type="checkbox"/> Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	52.00	52.00	52.00
<input checked="" type="checkbox"/> Water sector financial equilibrium improved (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	25.00	72.00	86.00	80.00
Date	08-May-2020	30-Sep-2020	15-Dec-2020	31-Dec-2020
Comments:	<p>Water sector financial equilibrium improved: in 2020, the projected turnover is 5.55 billion XOF, as of December 15th, 2020, the realization of the turnover is estimated to 4,769,189,267 XOF. Thus, the realization of the turnover is at least 86%, for a target of 80%.</p> <p>On another hand the previous indicator "Restoration of the financial equilibrium of the urban water sector" is achieved as of after the cancelation of SPEN's major debt payment and the payment of 2017, 2018 and 2019 arrears accordingly to the tripartite agreement (GoN, SEEN and SPEN). The project has supported the arrears audit to provide the government, SEEN and SPEN an action plan to clear the arrears by November 2021. It has also kept a constant dialogue and provided investments planned in the SPEN performance contract with the government. The arrears clearance plan started to be implemented from September 2019 to date and the plan is being correctly implemented. The Government pays 230 million XOF every month to SEE N who in turn pays SPEN. Regarding the tariff adjustment, as highlighted above, the government of Niger (GoN) has delayed the tariff adjustment to January 2022 (an adjustment plan was issued in SPEN performance contract). Meanwhile, the government has cancelled SPEN debts to restore the sector financial equilibrium in 2020 and 2021. This progress was made because of joint support from the project and 2019-2020 DPL to the urban water sector reform..</p>			

Increase access to improved sanitation services in some urban areas in the recipient territory				
<input checked="" type="checkbox"/> Number of students provided with access to appropriate sanitation facilities in their schools under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	86,940.00	86,940.00	86,940.00
Date	31-Mar-2011	30-Sep-2020	15-Dec-2020	31-Dec-2020
Comments:	The assumption is that every latrine bloc provides service to 30 students.			



Intermediate Results Indicators by Components

Urban water supply				
► Improved community water points constructed or rehabilitated under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,004.00	1,004.00	953.00
Date	31-Mar-2011	30-Sep-2020	15-Dec-2020	31-Dec-2020
Comments:	The number of community water points have increased from 869 to 1004 representing 105% of the end project target. These 976 community water points are providing water to 251,000 persons. Exceeds the end project target.			
► New piped household water connections that are resulting from the project intervention (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	67,850.00	67,850.00	61,100.00
Date	31-Mar-2011	30-Sep-2020	15-Dec-2020	31-Dec-2020
Comments:	The actual number of household connections is 67,850 representing 111% of the end project target. these household connections are providing water to 678,500 persons. Exceeds the end project target.			
► People with access to enhanced water supply services under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100,000.00	100,000.00	100,000.00
Date	31-Mar-2011	30-Sep-2020	15-Dec-2020	31-Dec-2020
Comments:	Six out of six systems of the compact water treatment are functional, thus 100,000 people are having access to enhanced water service under the project.			
► Health centers provided with water connections (Number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	31.00	25.00
Date	08-May-2020	30-Sep-2020	15-Dec-2020	31-Dec-2020
Comments:	During the restructuring of the project it was identified to provide water connection to 25 health centers distributed as follow: 19 connections to the existing water supply network and 6 new water systems in six health centers. During implementation things has changed finally 28 health centers were connected to existing water network and 3 other ones were equipped with new water supply systems. There are some optimization that have done to allow this increase in numbers of heath centers that benefited from water connection and handwashing installation.			



Urban Sanitation				
► New school latrines constructed under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3,164.00	3,164.00	3,164.00
Date	31-Mar-2011	30-Sep-2020	15-Dec-2020	31-Dec-2020
Comments:	all civil works are expected to end by May 2020			
► Public sanitation facilities constructed under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	20.00	20.00	20.00
Date	31-Mar-2011	31-Mar-2020	15-Dec-2020	31-Dec-2020
Comments:	Completed			
► Hygiene packages delivered in schools, health centers and refugees' sites (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	8,146.00	8,382.00	15,000.00
Date	08-May-2020	30-Sep-2020	15-Dec-2020	31-Dec-2020
Comments:	The current achievement is 8382 while the target is 15000 hygiene packages. with the COVID pandemic many donors and NGOs have supported the country with hygiene packages will the country was not that affected by the Pandemic. the Ministry of water and sanitation has finally agreed to use only 56% of the target number.			

Institutional strengthening and capacity building				
► Satisfactory complaints resolution by the service provider (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	80.00	90.50	90.50	98.00
Date	31-Dec-2015	31-Mar-2020	15-Dec-2020	31-Dec-2020
Comments:	Based on the data provided by SEEN, the team finds out there is a decrease in the satisfactory complaints resolution by the service provider (SEEN).			
► Beneficiaries who know at least two of their responsibilities regarding their access to water (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	100.00	100.00	75.00
Date	31-Dec-2015	31-Mar-2020	15-Dec-2020	31-Dec-2020

Performance-Based Conditions

Data on Financial Performance

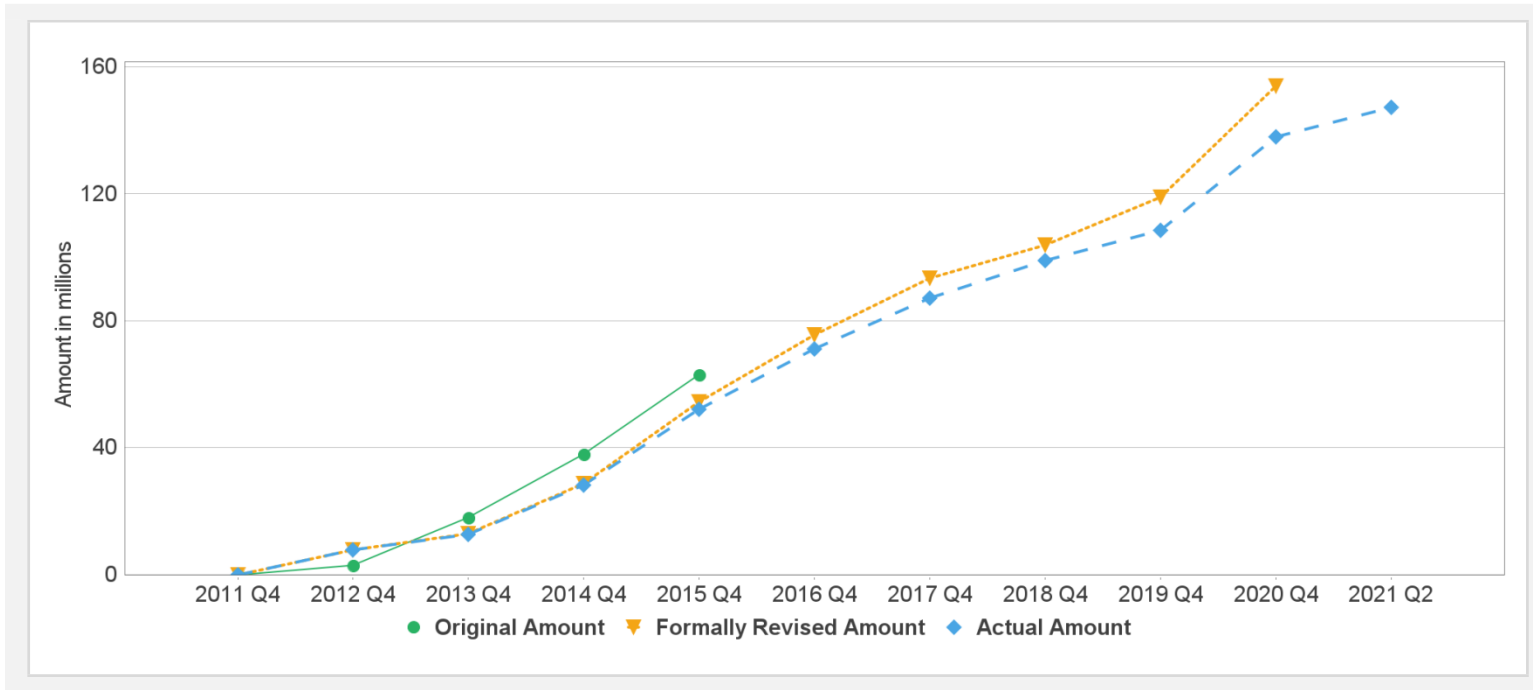
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P117365	IDA-48930	Closed	USD	90.00	90.00	0.00	83.79	0.00	100%
P117365	IDA-58810	Effective	USD	10.00	10.00	0.00	6.60	3.35	66%
P117365	IDA-D1280	Effective	USD	60.00	60.00	0.00	56.91	2.20	96%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P117365	IDA-48930	Closed	26-Apr-2011	12-May-2011	01-Sep-2011	31-Dec-2015	30-Jun-2020
P117365	IDA-58810	Effective	30-Jun-2016	27-Jul-2016	02-Feb-2017	30-Jun-2020	31-Dec-2020
P117365	IDA-D1280	Effective	30-Jun-2016	27-Jul-2016	02-Feb-2017	30-Jun-2020	31-Dec-2020

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

Level Approved on 27-May-2013 ,Level 2 Approved on 26-Mar-2015 ,Level 2 Approved on 14-May-2020

Related Project(s)

P159240-Urban Water and Sanitation Project - AF