



Anhui Yellow Mountain New Countryside Demonstration Project (P129563)

EAST ASIA AND PACIFIC | China | Social, Urban, Rural and Resilience Global Practice Global Practice | IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 8 | ARCHIVED on 16-Apr-2017 | ISR27473 |

Implementing Agencies:

Key Dates

Key Project Dates

Bank Approval Date:27-Dec-2013

Effectiveness Date:30-May-2014

Planned Mid Term Review Date:06-Mar-2017

Actual Mid-Term Review Date:20-Feb-2017

Original Closing Date:30-Jun-2019

Revised Closing Date:30-Jun-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective (PDO) is to improve the quality of services and income generating opportunities available to rural households in selected villages of Huangshan municipality. This would be achieved by investing in: (i) upgrading infrastructure services, (ii) restoring and preserving the existing cultural heritage assets, and (iii) promoting high value-added agriculture and countryside tourism.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Infrastructure Improvement:(Cost \$70.91 M)

Cultural Heritage Conservation:(Cost \$15.24 M)

Enhanced Economic Opportunities:(Cost \$18.01 M)

Institutional Support:(Cost \$3.79 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Unsatisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Unsatisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

Huangshan municipality has demonstrated high priority to this project by including implementation performance on this project as part of the Government's performance evaluation system for project districts/county governments. Project implementation has made significant progress in the past few months. The targets for December 31, 2016 for Outcome level as well as intermediate outcome level indicators have either been met or exceeded. With over two years left before the loan closing date, it should be possible to complete the remaining activities and achieve the project development objectives.











Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Low	● Low
Macroeconomic	--	● Low	● Low
Sector Strategies and Policies	--	● Low	● Low
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Low	● Low
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results

Project Development Objective Indicators



▶ Indicator One: Number of beneficiaries with access to improved infrastructure services in project villages (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	69,073.00	111,476.00	127,131.00
Date	30-Dec-2013	31-Oct-2016	27-Mar-2017	30-Jun-2019

▲ Indicator one (i): Number of beneficiaries with access to an all season road within 500m range (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	58,278.00	104,049.00	127,131.00

▲ Indicator one (ii): Number of beneficiaries with access to improved water sources. (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6,543.00	8,571.00	28,530.00

▲ Indicator one (iii): Number of beneficiaries with access to improved sanitation. (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5,296.00	5,791.00	19,450.00

▲ Indicator One: (0) Number of beneficiaries with access to improved infrastructure services in project villages of which women (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	33,155.00	53,508.00	61,023.00



► Indicator Two: Number of Tourists visiting project villages which have implemented the cultural heritage conservation component of the project. ('000) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2,580.00	2,860.00	2,899.00	3,610.00
Date	30-Dec-2013	31-Oct-2016	27-Mar-2017	30-Jun-2019

► Indicator three : Number of enhanced economic opportunities related jobs created (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	500.00	1,059.00	4,000.00
Date	30-Dec-2013	31-Oct-2016	27-Mar-2017	30-Jun-2019

Overall Comments

The targets for December 31, 2016 for Outcome level indicators have either been met or exceeded. With over two years left before the loan closing date, it should be possible to complete the remaining activities and achieve the end-of-project targets of Outcome level indicators.

Intermediate Results Indicators

► Component 1 Indicator 1: Increased length of roads constructed/rehabilitated under the project (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	120.00	157.00	309.00
Date	30-Dec-2013	31-Oct-2016	27-Mar-2017	30-Jun-2019



► Component 1 indicator 2: Length of water supply pipeline installed under the project. (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	65.00	113.00	219.00
Date	30-Dec-2013	31-Oct-2016	27-Mar-2017	30-Jun-2019

► Component 1 indicator 4 :Increased in production of quality water supply under the project (Tones/year, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	36,000.00	780.00	1,141,500.00
Date	30-Dec-2013	31-Oct-2016	27-Mar-2017	30-Jun-2019

► Component 1 indicator 3 :Increased capacity of wastewater treatment and disposal facilities under the project (Tones/year, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	66,000.00	195,000.00	322,500.00
Date	30-Dec-2013	31-Oct-2016	27-Mar-2017	30-Jun-2019

► Component 1 Indicator 5: Land area with improved access to irrigation and flood control with improved irrigation and drainage services (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	505.00	969.00	4,065.00
Date	30-Dec-2013	31-Oct-2016	27-Mar-2017	30-Jun-2019



► Component 2 indicator 1: Area of historic buildings restored (Square Meter(m2), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	800.00	1,260.00	41,560.00
Date	30-Dec-2013	31-Oct-2016	27-Mar-2017	30-Jun-2019

► Component 2 indicator 2: Increase in number of audience attending exhibitions and performanes (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	8,000.00	23,568.00	54,000.00
Date	30-Dec-2013	31-Oct-2016	27-Mar-2017	30-Jun-2019

► Component 2 indicators 3: number of successors trained for traditional arts and techniques (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	570.00	771.00	900.00
Date	30-Dec-2013	31-Oct-2016	27-Mar-2017	30-Jun-2019

► Component 3 Indicator 1: Area of production bases developed in project villages (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	40.00	40.00	602.00
Date	30-Dec-2013	31-Oct-2016	27-Mar-2017	30-Jun-2019



► Component 3 indicator 2: Farmers trained in new agriculture technologies (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	900.00	980.00	4,600.00
Date	30-Dec-2013	31-Oct-2016	27-Mar-2017	30-Jun-2019

▲ Component 3 indicator 2: (i) Farmers trained in new agriculture technologies of which women (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	240.00	265.00	2,180.00
Date	30-Dec-2013	31-Oct-2016	27-Mar-2017	30-Jun-2019

► Component 3 indicator 3: Rural residents trained in provision of tourism services (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	841.00	1,105.00	2,400.00
Date	30-Dec-2013	31-Oct-2016	27-Mar-2017	30-Jun-2019

▲ Component 3 indicator 3: (i) Rural residents trained in provision of tourism services of which women (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	480.00	653.00	1,350.00
Date	30-Dec-2013	31-Oct-2016	27-Mar-2017	30-Jun-2019



► Component 3, Intermediate Results indicator 4: Increase in number of tourism facilities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	73.00	146.00	175.00
Date	30-Dec-2013	31-Oct-2016	27-Mar-2017	30-Jun-2019

► Component 4: Intermediate Results indicator 1: Staff from various line departments trained - men and women (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	340.00	450.00	2,600.00
Date	30-Dec-2013	31-Oct-2016	27-Mar-2017	31-Dec-2018

▲ Component 4: Intermediate Results indicator 1: Staff from various line departments trained - of which women (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	230.00	256.00	1,080.00
Date	30-Dec-2013	31-Oct-2016	27-Mar-2017	30-Jun-2019

► Component 4, Intermediate Results Indicator 2: PMO and PIU Staff trained (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	620.00	811.00	1,500.00
Date	30-Dec-2013	31-Oct-2016	27-Mar-2017	30-Jun-2019



▶ Component 4, Intermediate Results indicator 3: Number of units trained in O&M (Number, Custom)


	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	16.00	16.00	68.00
Date	30-Dec-2013	31-Oct-2016	27-Mar-2017	30-Jun-2019

Overall Comments

The targets for December 31, 2016 for intermediate outcome level indicators have either been met or exceeded. With over two years left before the loan closing date, it should be possible to complete the remaining activities and achieve the end-of-project targets of intermediate indicators.

Data on Financial Performance

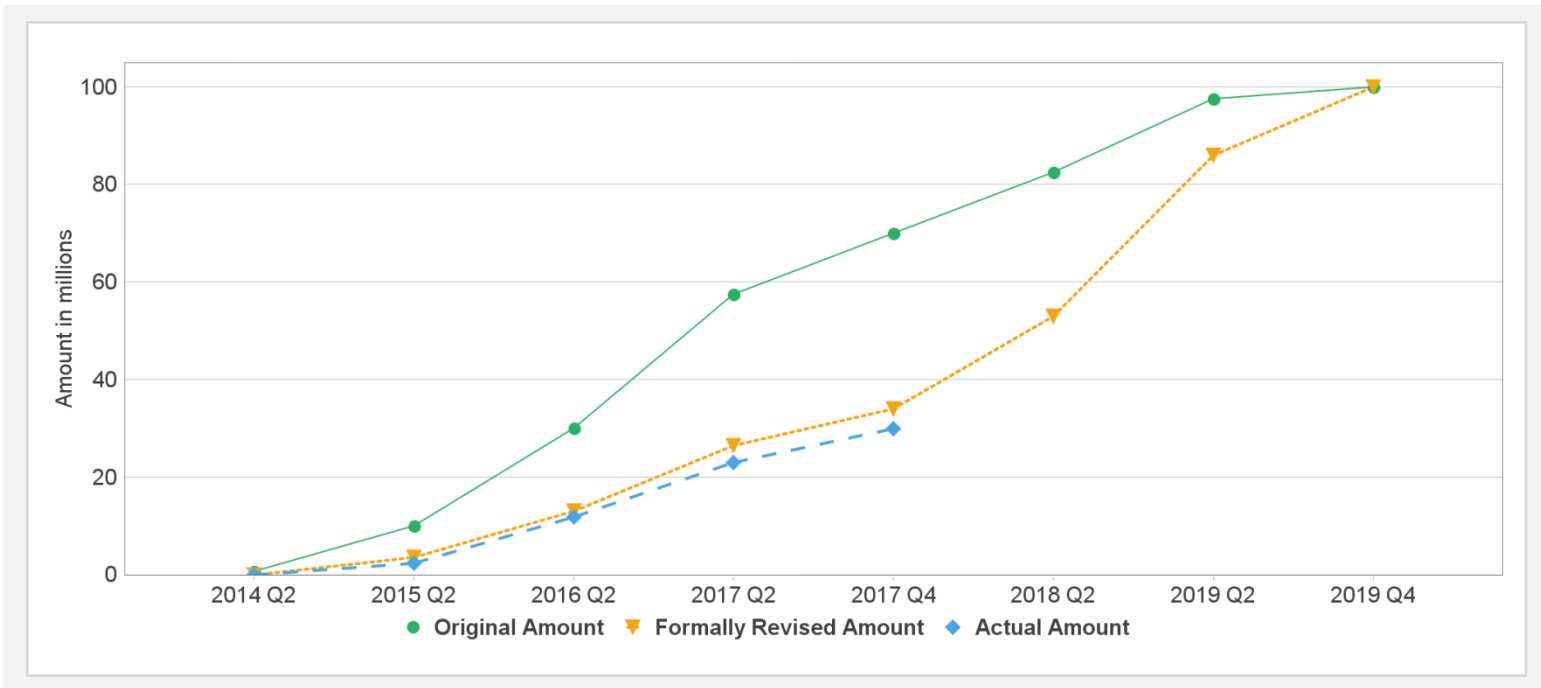
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P129563	IBRD-83090	Effective	USD	100.00	100.00	0.00	30.20	69.80	 30%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P129563	IBRD-83090	Effective	27-Dec-2013	21-Mar-2014	30-May-2014	30-Jun-2019	30-Jun-2019

Cumulative Disbursements



Restructuring History

Level 2 Approved on 19-Dec-2016

Related Project(s)

There are no related projects.