

Bolivia

P127743 - B0 Rural Alliances Project II
Procurement Plan

Project ID	Project Name	Start Date	End Date	Phase	Priority	Status	Owner	Manager	Team Lead	Team Members	Budget	Actual Cost	Variance	Progress %	Quality Score	Risk Level	Compliance	Stakeholder	Impact
001	Project A	2023-01-01	2023-03-31	Phase 1	High	Completed	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$100,000	\$95,000	-\$5,000	100%	95	Low	ISO 9001	Client	High
002	Project B	2023-02-01	2023-04-30	Phase 2	Medium	In Progress	Jane Smith	John Doe	Alice Brown	Bob Johnson	\$150,000	\$120,000	-\$30,000	80%	88	Medium	GDPR	Internal	Medium
003	Project C	2023-03-01	2023-05-31	Phase 3	Low	On Hold	Bob Johnson	Alice Brown	John Doe	Jane Smith	\$80,000	\$80,000	\$0	0%	70	High	None	Vendor	Low
004	Project D	2023-04-01	2023-06-30	Phase 4	High	Planned	Alice Brown	Bob Johnson	Jane Smith	John Doe	\$200,000	\$0	\$0	0%	90	Low	ISO 27001	Client	High
005	Project E	2023-05-01	2023-07-31	Phase 5	Medium	In Progress	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$120,000	\$100,000	-\$20,000	75%	85	Medium	GDPR	Internal	Medium
006	Project F	2023-06-01	2023-08-31	Phase 6	Low	On Hold	Jane Smith	Bob Johnson	Alice Brown	John Doe	\$90,000	\$90,000	\$0	0%	65	High	None	Vendor	Low
007	Project G	2023-07-01	2023-09-30	Phase 7	High	Planned	Bob Johnson	Alice Brown	John Doe	Jane Smith	\$180,000	\$0	\$0	0%	85	Low	ISO 9001	Client	High
008	Project H	2023-08-01	2023-10-31	Phase 8	Medium	In Progress	Alice Brown	John Doe	Jane Smith	Bob Johnson	\$110,000	\$90,000	-\$20,000	70%	80	Medium	GDPR	Internal	Medium
009	Project I	2023-09-01	2023-11-30	Phase 9	Low	On Hold	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$70,000	\$70,000	\$0	0%	60	High	None	Vendor	Low
010	Project J	2023-10-01	2023-12-31	Phase 10	High	Planned	Jane Smith	Bob Johnson	Alice Brown	John Doe	\$160,000	\$0	\$0	0%	80	Low	ISO 27001	Client	High
011	Project K	2023-11-01	2024-01-31	Phase 11	Medium	In Progress	Bob Johnson	Alice Brown	John Doe	Jane Smith	\$130,000	\$110,000	-\$20,000	85%	82	Medium	GDPR	Internal	Medium
012	Project L	2023-12-01	2024-02-28	Phase 12	Low	On Hold	Alice Brown	John Doe	Jane Smith	Bob Johnson	\$60,000	\$60,000	\$0	0%	55	High	None	Vendor	Low
013	Project M	2024-01-01	2024-03-31	Phase 13	High	Planned	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$190,000	\$0	\$0	0%	75	Low	ISO 9001	Client	High
014	Project N	2024-02-01	2024-04-30	Phase 14	Medium	In Progress	Jane Smith	Bob Johnson	Alice Brown	John Doe	\$140,000	\$120,000	-\$20,000	80%	78	Medium	GDPR	Internal	Medium
015	Project O	2024-03-01	2024-05-31	Phase 15	Low	On Hold	Bob Johnson	Alice Brown	John Doe	Jane Smith	\$85,000	\$85,000	\$0	0%	50	High	None	Vendor	Low
016	Project P	2024-04-01	2024-06-30	Phase 16	High	Planned	Alice Brown	John Doe	Jane Smith	Bob Johnson	\$210,000	\$0	\$0	0%	70	Low	ISO 27001	Client	High
017	Project Q	2024-05-01	2024-07-31	Phase 17	Medium	In Progress	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$155,000	\$135,000	-\$20,000	85%	75	Medium	GDPR	Internal	Medium
018	Project R	2024-06-01	2024-08-31	Phase 18	Low	On Hold	Jane Smith	Bob Johnson	Alice Brown	John Doe	\$75,000	\$75,000	\$0	0%	45	High	None	Vendor	Low
019	Project S	2024-07-01	2024-09-30	Phase 19	High	Planned	Bob Johnson	Alice Brown	John Doe	Jane Smith	\$175,000	\$0	\$0	0%	65	Low	ISO 9001	Client	High
020	Project T	2024-08-01	2024-10-31	Phase 20	Medium	In Progress	Alice Brown	John Doe	Jane Smith	Bob Johnson	\$125,000	\$105,000	-\$20,000	80%	70	Medium	GDPR	Internal	Medium
021	Project U	2024-09-01	2024-11-30	Phase 21	Low	On Hold	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$95,000	\$95,000	\$0	0%	40	High	None	Vendor	Low
022	Project V	2024-10-01	2024-12-31	Phase 22	High	Planned	Jane Smith	Bob Johnson	Alice Brown	John Doe	\$185,000	\$0	\$0	0%	60	Low	ISO 27001	Client	High
023	Project W	2024-11-01	2025-01-31	Phase 23	Medium	In Progress	Bob Johnson	Alice Brown	John Doe	Jane Smith	\$145,000	\$125,000	-\$20,000	85%	65	Medium	GDPR	Internal	Medium
024	Project X	2024-12-01	2025-02-28	Phase 24	Low	On Hold	Alice Brown	John Doe	Jane Smith	Bob Johnson	\$65,000	\$65,000	\$0	0%	35	High	None	Vendor	Low
025	Project Y	2025-01-01	2025-03-31	Phase 25	High	Planned	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$205,000	\$0	\$0	0%	55	Low	ISO 9001	Client	High
026	Project Z	2025-02-01	2025-04-30	Phase 26	Medium	In Progress	Jane Smith	Bob Johnson	Alice Brown	John Doe	\$155,000	\$135,000	-\$20,000	85%	60	Medium	GDPR	Internal	Medium
027	Project AA	2025-03-01	2025-05-31	Phase 27	Low	On Hold	Bob Johnson	Alice Brown	John Doe	Jane Smith	\$80,000	\$80,000	\$0	0%	30	High	None	Vendor	Low
028	Project AB	2025-04-01	2025-06-30	Phase 28	High	Planned	Alice Brown	John Doe	Jane Smith	Bob Johnson	\$215,000	\$0	\$0	0%	50	Low	ISO 27001	Client	High
029	Project AC	2025-05-01	2025-07-31	Phase 29	Medium	In Progress	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$165,000	\$145,000	-\$20,000	85%	55	Medium	GDPR	Internal	Medium
030	Project AD	2025-06-01	2025-08-31	Phase 30	Low	On Hold	Jane Smith	Bob Johnson	Alice Brown	John Doe	\$70,000	\$70,000	\$0	0%	25	High	None	Vendor	Low
031	Project AE	2025-07-01	2025-09-30	Phase 31	High	Planned	Bob Johnson	Alice Brown	John Doe	Jane Smith	\$180,000	\$0	\$0	0%	45	Low	ISO 9001	Client	High
032	Project AF	2025-08-01	2025-10-31	Phase 32	Medium	In Progress	Alice Brown	John Doe	Jane Smith	Bob Johnson	\$135,000	\$115,000	-\$20,000	80%	50	Medium	GDPR	Internal	Medium
033	Project AG	2025-09-01	2025-11-30	Phase 33	Low	On Hold	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$90,000	\$90,000	\$0	0%	20	High	None	Vendor	Low
034	Project AH	2025-10-01	2025-12-31	Phase 34	High	Planned	Jane Smith	Bob Johnson	Alice Brown	John Doe	\$190,000	\$0	\$0	0%	40	Low	ISO 27001	Client	High
035	Project AI	2025-11-01	2026-01-31	Phase 35	Medium	In Progress	Bob Johnson	Alice Brown	John Doe	Jane Smith	\$145,000	\$125,000	-\$20,000	85%	45	Medium	GDPR	Internal	Medium
036	Project AJ	2025-12-01	2026-02-28	Phase 36	Low	On Hold	Alice Brown	John Doe	Jane Smith	Bob Johnson	\$60,000	\$60,000	\$0	0%	15	High	None	Vendor	Low
037	Project AK	2026-01-01	2026-03-31	Phase 37	High	Planned	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$200,000	\$0	\$0	0%	35	Low	ISO 9001	Client	High
038	Project AL	2026-02-01	2026-04-30	Phase 38	Medium	In Progress	Jane Smith	Bob Johnson	Alice Brown	John Doe	\$155,000	\$135,000	-\$20,000	85%	40	Medium	GDPR	Internal	Medium
039	Project AM	2026-03-01	2026-05-31	Phase 39	Low	On Hold	Bob Johnson	Alice Brown	John Doe	Jane Smith	\$75,000	\$75,000	\$0	0%	10	High	None	Vendor	Low
040	Project AN	2026-04-01	2026-06-30	Phase 40	High	Planned	Alice Brown	John Doe	Jane Smith	Bob Johnson	\$210,000	\$0	\$0	0%	30	Low	ISO 27001	Client	High
041	Project AO	2026-05-01	2026-07-31	Phase 41	Medium	In Progress	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$165,000	\$145,000	-\$20,000	85%	35	Medium	GDPR	Internal	Medium
042	Project AP	2026-06-01	2026-08-31	Phase 42	Low	On Hold	Jane Smith	Bob Johnson	Alice Brown	John Doe	\$65,000	\$65,000	\$0	0%	5	High	None	Vendor	Low
043	Project AQ	2026-07-01	2026-09-30	Phase 43	High	Planned	Bob Johnson	Alice Brown	John Doe	Jane Smith	\$175,000	\$0	\$0	0%	25	Low	ISO 9001	Client	High
044	Project AR	2026-08-01	2026-10-31	Phase 44	Medium	In Progress	Alice Brown	John Doe	Jane Smith	Bob Johnson	\$135,000	\$115,000	-\$20,000	80%	30	Medium	GDPR	Internal	Medium
045	Project AS	2026-09-01	2026-11-30	Phase 45	Low	On Hold	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$95,000	\$95,000	\$0	0%	5	High	None	Vendor	Low
046	Project AT	2026-10-01	2026-12-31	Phase 46	High	Planned	Jane Smith	Bob Johnson	Alice Brown	John Doe	\$185,000	\$0	\$0	0%	20	Low	ISO 27001	Client	High
047	Project AU	2026-11-01	2027-01-31	Phase 47	Medium	In Progress	Bob Johnson	Alice Brown	John Doe	Jane Smith	\$145,000	\$125,000	-\$20,000	85%	25	Medium	GDPR	Internal	Medium
048	Project AV	2026-12-01	2027-02-28	Phase 48	Low	On Hold	Alice Brown	John Doe	Jane Smith	Bob Johnson	\$55,000	\$55,000	\$0	0%	0	High	None	Vendor	Low
049	Project AW	2027-01-01	2027-03-31	Phase 49	High	Planned	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$195,000	\$0	\$0	0%	15	Low	ISO 9001	Client	High
050	Project AX	2027-02-01	2027-04-30	Phase 50	Medium	In Progress	Jane Smith	Bob Johnson	Alice Brown	John Doe	\$155,000	\$135,000	-\$20,000	85%	10	Medium	GDPR	Internal	Medium

