

## Sample Procurement Plan

( P154908 - Livestock Development Project

### I. General

1. **Bank's approval Date of the procurement Plan** September 8, 2016: *Revision of Updated Procurement Plan, August 2017]*
2. **Date of General Procurement Notice:** August 24, 2017
3. **Period covered by this procurement plan:** *September 2017-January 2019*

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	<b>Procurement Method</b>	<b>Prior Review Threshold US\$</b>	<b>Comments</b>
1.	ICB and LIB (Goods)	<i>Above US\$ 1, 500, 000 USD</i>	<i>All</i>
2.	NCB (Goods)	-	<i>None</i>
3.	ICB (Works)	<i>Above US\$ 10 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	NCB (Works)	<i>Below 5 million</i>	<i>None</i>
5.	(Non-Consultant Services)	<i>Below US\$ 1500000</i>	<i>All</i>
	<i>[Direct Contracts for Goods]</i>	Above 1, 500, 000 USD	The justification for all Direct Contracts shall be prior reviewed

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines:** *[Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]* ( to Complete)

July 9, 2010

**4. Reference to (if any) Project Operational/Procurement Manual:**  
*Project Implementation Manual for World Bank Loan Project XYZ*  
*04/01/2010 issued by <mention name of PIU> to complete*

**5. Any Other Special Procurement Arrangements:** *[including advance procurement and retroactive financing, if applicable]* **To complete**

**6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness ( including those that are subject to retroactive financing and advanced procurement)**

*[List the Packages which require Bank's prior review first and then the other packages]*

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	-	-	-	-	
	Summary of the ICB (Goods)	-	-	-	-	
	Summary of the NCB (Works)	-	-	-	=	
	Summary of the NCB (Goods)	0.575	2	No	Post	
	Summary of the ICB (Non-Consultant Services)	-	-	-	-	
	Summary of the NCB(Non-Consultant Services)	-	-	-	-	
	Summary of Direct Contracts	0,417	1	No	Prior	With UN agency
	Summary of Direct Contract	0,018	1	No	Post	

### **III. Selection of Consultants**

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- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	<b>Selection Method</b>	<b>Prior Review Threshold</b>	<b>Comments</b>
1.	Competitive Methods (Firms)	Above US\$ 500,000	
2.	Single Source (Firms)	Above 500,000 US \$	The justification for single source shall be prior reviewed for all single source contracts
3.	Individual	Above US\$ 200,000	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable or delete if not applicable]

**4. Consultancy Assignments with Selection Methods and Time Schedule**

<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
<b>Ref. No.</b>	<b>Description of Assignment</b>	<b>Estimated Cost US\$ million</b>	<b>Packages</b>	<b>Review by Bank (Prior / Post)</b>	<b>Comments</b>
	Summary of number of contracts that will be let under QCBS	0,250	2	Post	
	Summary of number of contracts that will be let under	720	9	Post	CQS

	other methods				
	Summary of number of contracts that will be let under other methods	1500	25	Post	CI

**PROCUREMENT PLAN** Cameroon - Livestock Development Project  
**General Information**  
 Country: Cameroon  
 Project ID: P154508  
 Project Name: Livestock Development Project  
 Loan / Credit No: CA / ODB13\_GA / 15092011  
 Sponsoring Agency: MINISTRY OF JUSTICE, FINANCE AND NARCIS INDUSTRIES

Procurement Package No.	Lot No.	Contract No.	Description	Package Type	Method	Market Approach	Procurement Process	Performance Efficacy	High Value Item	Procurement System	Estimated Amount (USD)	Actual Amount (USD)	Budget Code	DSR (DSR-qualified)	Procurement Method	DSR Bidding System	Specific Procurement Method	Bidding Document Due	Regional Selection Procedure (RFP)	Bidding Schedule		Contract Award		Contract Start	Contract End
																				Month	Year	Month	Year		
1.001	001	15092011-001	Registres de services vétérinaires et de matériel vétérinaire	Services	Open CP	Open	Open				6,800.00	0.00	15						2023-12	2024-01	2023-12	2024-01	2023-12	2024-01	
			002	15092011-002	Services vétérinaires et de matériel vétérinaire	Services	Open CP	Open	Open				6,800.00	14,010.00	15						2023-12	2024-01	2023-12	2024-01	2023-12
1.002	001	15092011-001	Services vétérinaires et de matériel vétérinaire	Services	Open CP	Open	Open				13,600.00	0.00	15						2023-12	2024-01	2023-12	2024-01	2023-12	2024-01	
			002	15092011-002	Services vétérinaires et de matériel vétérinaire	Services	Open CP	Open	Open				13,600.00	14,010.00	15					2023-12	2024-01	2023-12	2024-01	2023-12	2024-01
1.003	001	15092011-001	Services vétérinaires et de matériel vétérinaire	Services	Open CP	Open	Open				13,600.00	0.00	15						2023-12	2024-01	2023-12	2024-01	2023-12	2024-01	
			002	15092011-002	Services vétérinaires et de matériel vétérinaire	Services	Open CP	Open	Open				13,600.00	14,010.00	15					2023-12	2024-01	2023-12	2024-01	2023-12	2024-01
1.004	001	15092011-001	Services vétérinaires et de matériel vétérinaire	Services	Open CP	Open	Open				13,600.00	0.00	15						2023-12	2024-01	2023-12	2024-01	2023-12	2024-01	
			002	15092011-002	Services vétérinaires et de matériel vétérinaire	Services	Open CP	Open	Open				13,600.00	14,010.00	15					2023-12	2024-01	2023-12	2024-01	2023-12	2024-01
1.005	001	15092011-001	Services vétérinaires et de matériel vétérinaire	Services	Open CP	Open	Open				13,600.00	0.00	15						2023-12	2024-01	2023-12	2024-01	2023-12	2024-01	
			002	15092011-002	Services vétérinaires et de matériel vétérinaire	Services	Open CP	Open	Open				13,600.00	14,010.00	15					2023-12	2024-01	2023-12	2024-01	2023-12	2024-01
1.006	001	15092011-001	Services vétérinaires et de matériel vétérinaire	Services	Open CP	Open	Open				13,600.00	0.00	15						2023-12	2024-01	2023-12	2024-01	2023-12	2024-01	
			002	15092011-002	Services vétérinaires et de matériel vétérinaire	Services	Open CP	Open	Open				13,600.00	14,010.00	15					2023-12	2024-01	2023-12	2024-01	2023-12	2024-01
1.007	001	15092011-001	Services vétérinaires et de matériel vétérinaire	Services	Open CP	Open	Open				13,600.00	0.00	15						2023-12	2024-01	2023-12	2024-01	2023-12	2024-01	
			002	15092011-002	Services vétérinaires et de matériel vétérinaire	Services	Open CP	Open	Open				13,600.00	14,010.00	15					2023-12	2024-01	2023-12	2024-01	2023-12	2024-01
1.008	001	15092011-001	Services vétérinaires et de matériel vétérinaire	Services	Open CP	Open	Open				13,600.00	0.00	15						2023-12	2024-01	2023-12	2024-01	2023-12	2024-01	
			002	15092011-002	Services vétérinaires et de matériel vétérinaire	Services	Open CP	Open	Open				13,600.00	14,010.00	15					2023-12	2024-01	2023-12	2024-01	2023-12	2024-01
1.009	001	15092011-001	Services vétérinaires et de matériel vétérinaire	Services	Open CP	Open	Open				13,600.00	0.00	15						2023-12	2024-01	2023-12	2024-01	2023-12	2024-01	
			002	15092011-002	Services vétérinaires et de matériel vétérinaire	Services	Open CP	Open	Open				13,600.00	14,010.00	15					2023-12	2024-01	2023-12	2024-01	2023-12	2024-01
1.010	001	15092011-001	Services vétérinaires et de matériel vétérinaire	Services	Open CP	Open	Open				13,600.00	0.00	15						2023-12	2024-01	2023-12	2024-01	2023-12	2024-01	
			002	15092011-002	Services vétérinaires et de matériel vétérinaire	Services	Open CP	Open	Open				13,600.00	14,010.00	15					2023-12	2024-01	2023-12	2024-01	2023-12	2024-01















Project ID	Project Name	Component	Phase	Status	Start Date	End Date	Budget	Actual	Forecast	...	...	...	...	...	...	...	...	...	...	...	...	...	...
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Project ID	Project Name	Component	Phase	Status	Start Date	End Date	Budget	Actual	Forecast	...	...	...	...	...	...	...	...	...	...	...	Risk Analysis	
																					Risk Level	Mitigation Strategy
...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...







CD Number	CD Title	CD Description	CD Type	CD Category	CD Status	CD Location	CD Amount	CD Date	CD Status	CD Date	CD Status	CD Date	CD Status	CD Date	CD Status	CD Date	CD Status	CD Date	
CD 10001	CD 10001	CD 10001	CD 10001	CD 10001	CD 10001	CD 10001	CD 10001	CD 10001	CD 10001	CD 10001	CD 10001	CD 10001	CD 10001	CD 10001	CD 10001	CD 10001	CD 10001	CD 10001	CD 10001





