

***Procurement Plan***  
***Improving Compliance Monitoring and Enhancing Transparency in Public Procurement in Albania (P153167)***  
***Grant No: 019164***

**I. General**

**1. Project information:**

- a) **Country:** Albania
- b) **Project Name:** Improving Compliance Monitoring and Enhancing Transparency in Public Procurement in Albania (P153167), Grant No: 019164
- c) **Project Implementing Agency:** Central Finance and Contracting Unit (CFCU), Ministry of Finance and Economy, Albania

**2. Bank's approval Date of the Procurement Plan:**

- a) **First approval:** May 19, 2015
- b) **Revised:** February 15, 2016
- c) **Revised:** April 25, 2017
- d) **Revised:** October 27, 2017

**3. Date of General Procurement Notice:**

UN Development Business online on January 11, 2016

**4. Period covered by this procurement plan:** 11 Dec 2015- 30 Nov 2017

**II. Goods and non-consulting services: N/A**

**III. Selection of Consultants**

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Selection and Employment of Consultants:

	<b>Selection Method</b>	<b>Prior Review Threshold</b>
1.	Selection of Consulting Firms	All Contracts above USD 2,000,000
2.	Selection of Individuals	All Contracts above USD 400,000
3.	TOR-s	ALL

**2. Reference to (if any) Project Operational/Procurement Manual:** Operational Manual of “*Improving Compliance Monitoring and Enhancing Transparency in Public Procurement in Albania*”.

**3. Any Other Special Selection Arrangements:** N/A

#### IV. Procurement Packages with Methods and Time Schedule

<b>Ref</b>	<b>Description of Assignment/Location</b>	<b>No of contracts</b>	<b>Selection Method</b>	<b>Review by Bank Prior/Post</b>	<b>Expected Submission of TORs</b>	<b>Expected proposal/bid submission date</b>	<b>Expected Contract Signing</b>	<b>Expected Contract Completion</b>	<b>Contractor</b>
<b>A</b>	<b>B</b>		<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	<b>I</b>	<b>J</b>	<b>H</b>
PPA/1/1.1/2015	Establish public procurement indicators	1	IC	Prior	Nov-15	N/A	Feb-16	Jul-16	Tom Annikve Estonia
Addendum to Contract PPA/1/1.1/2015			IC	Prior	N/A	N/A	Jul-16	Sept- 16	
Addendum to Contract PPA/1/1.1/2015			IC	Prior	N/A	N/A	Sept- 16	Oct-16	

PPA/1/1.2/2015	Modifications of the E-GP Portal to Enable Digital Collection and Analysis of Data	1	IC	Post	Nov-15	March-16	March-16	June-16	Elvis Cirko Albania
PPA/1/1.2.01/2017	Verification and validation of the reccomandations fiven from the consultancy Ref No PPA/1/1.2/2015	1	SSS	Prior	Apr-17	Jun-17	Jun-17	Aug-17	Elvis Cirko Albania
PPA/1/1.3/2015	Strengthening the Monitoring of Compliance with the Procurement Law in Albania	1	IC	Post	Dec- 15	May-16	May-2016	Nov- 2016	Gedeon Dudushi Albania
Addendum to Contract PPA/1/1.3/2015			IC	N/A	N/A	N/A	Oct-16	Nov-16	
PPA/1/1.4/2017	Workshop and training on quantitative measurement of performance in public procurement	1	IC	Post	Apr-17	Jun-17	Sept-2017	15- Oct-2017	Joao de Almeida Portugal
Addendum to Contract PPA/1/1.4/2017			IC	Post	N/A	N/A	16-Oct-2017	30- Oct-2017	
PPA/1/1.5/2017	Analysis of the electronic conduction of the small value purchases and identification of main problems in this regard.	1	IC	Post	Oct-17	Nov-17	Nov-17	Nov-17	
PPA/1/1.6/2017	Preparation of a draft training plan to increase capacities among the Contracting Authorities for 2018	1	IC	Post	Oct-17	Nov-17	Nov-17	Nov-17	
PPA/1/1.7/2017	Improving the regulatory framework and Standard Tender Documents in relation to Consultancy services and possible use of the Framework Agreement for these latter	2	IC	Post	Oct-17	Nov-17	Nov-17	Nov-17	
PPA/1/1.8/2017	Improving monitoring of contract management and implementation from the Contracting Authorities	2	IC	Post	Oct-17	Nov-17	Nov-17	Nov-17	

PPA/1/1.9/2017	Proposal regarding the use of the CPV codes on public procurement procedures	1	IC	Post	Oct-17	Nov-17	Nov-17	Nov-17	
PPA/1/1.10/2017	Identification of current indicators and proposals for new indicators which will generate statistics from the Electronic Procurement System	1	IC	Post	Oct-17	Nov-17	Nov-17	Nov-17	
PPA/1/1.11/2017	Establishing a continuous link between procurement planning and contract implementation	2	IC	Post	Oct-17	Nov-17	Nov-17	Nov-17	
PPA/2/2.1/2015	Electronic Archiving of Procurement Procedures	1	IC	Post	Nov-15	Feb-16	March-16	Jul-16	Arben Murtaj Albania
PPA/2/2.1.01/2017	Verification and validation of the implementation of the recommendations given from the consultancy Ref No PPA/1/2.1/2015	1	SSS	Prior	Apr-17	May-17	Jun-17	Aug-17	Arben Murtaj Albania
PPA/2/2.2/2015	Preparing regulations for the investigation of procurement procedures from external institutions	1	IC	Post	Nov-15	Feb-16	May-16	Sept-16	Genç Cifligu Albania
PPA/2/2.3/2015	Preparing regulations for the investigation of procurement procedures from external institutions	1	SSS	Prior	Sept-16	Nov-17	Jan-17	March-17	Genç Cifligu Albania
SSAI/3/3.1/2015	Develop Training Materials and professional expertise in procurement audit for SSA	1	IC	Prior	Nov-15	March-16	March-2016	Nov- 2016	Simeon Sahaydachny USA
Addendum No1 to Contract SSAI/3/3.1/2015			IC	Prior	N/A	N/A	Jan-2017	March- 2017	
Addendum No2 to Contract SSAI/3/3.1/2015			IC	Prior	N/A	N/A	Apr-17	Sept-17	
	Incremental Operating Costs								

