

PROCUREMENT PLAN

Project information: India; Tamil Nadu Irrigated Agriculture Modernization Project; P158522

Project Implementation agency: The lead implementing agency will be the WRD under the administrative jurisdiction of Principal Secretary, PWD. Other implementing agencies will be the Departments of Agriculture, Agricultural Engineering, Agricultural Marketing and Agribusiness, Horticulture, Animal Husbandry and Fisheries; Tamil Nadu Agricultural University (TNAU), Tamil Nadu Fisheries University (TNFU), and Tamil Nadu Veterinary and Animal Sciences University (TANUVAS). A project implementation cell (PIC) will be established in each of participating line department and agency to oversee the implementation of their specific activities. The key functions of each PIC will be to prepare, implement, monitor their annual work plans and coordinate with MDPU. The PIC will consist of a nodal officer, and other staff in technical, procurement, finance, and safeguards areas as needed.

Date of the Procurement Plan: Dec 14, 2016

Period covered by this Procurement Plan: 18 months

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: National competition for the procurement of goods, works and non-consulting services according to the established thresholds will be conducted in accordance with paragraphs 5.3 – 5.5 of Section V of the Regulations and the following provisions:

(a) Only the model bidding documents agreed with the GoI task force (and as amended for time to time) shall be used for bidding.

(b) Invitations to bid shall be advertised in at least one widely circulated national daily newspaper (or on a widely used website or electronic portal with free national and international access along with an abridged version of the said advertisement published in a widely circulated national daily,

among others, giving the website/electronic portal details from which the details of the invitation to bid can be downloaded) at least 30 days before the deadline for the submission of bids.

(c) No special preferences will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, state-owned enterprises, small-scale enterprises, or enterprises from any given state.

(d) Extension of bid validity shall not be allowed with reference to contracts subject to Bank prior review without the prior concurrence of the Bank (i) for the first request for extension if it is longer than four weeks and (ii) for all subsequent requests for extension irrespective of the period (such concurrence will be considered by the Bank only in cases of force majeure and circumstances beyond the control of the purchaser/employer).

(e) Rebidding shall not be carried out with reference to contracts subject to Bank prior review without the prior concurrence of the Bank. The system of rejecting bids outside a predetermined margin or 'bracket' of prices shall not be used in the project.

(f) Rate contracts entered into by the Directorate General of Supplies and Disposals (DGS&D) will not be acceptable as a substitute for national competition procedures unless incorporation of right to audit and fraud corruption clauses. DGS&D contracts and its new version will be acceptable, however, for any procurement under the shopping procedures.

(g) No negotiations are conducted even with the lowest evaluated responsive bidders.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets Not Applicable

Procurement of Second Hand Goods: Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations.

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable

Other Relevant Procurement Information.

All contracts not covered under prior review by the Bank will be subject to post review during implementation support missions and/or special post review missions, including missions by consultants hired by the Bank. To avoid doubts, the Bank may conduct, at any time, Independent Procurement Reviews of all the contracts financed under the loan.

Even for Post Review cases, the inputs of Bank on Technical Specifications / TORs will be obtained by project.

PROCESSES Info: Each table legend explains abbreviations below.

Legend:

Activity Activity Name Activity ID
Priority Priority
Phase Phase
Lead Lead Name
Priority Priority

Activity	Phase	Lead	Priority	Start Date	End Date	Status	Progress	Notes	Dependencies	Resources	Costs	Risks	Other
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Activity	Phase	Lead	Priority	Start Date	End Date	Status	Progress	Notes	Dependencies	Resources	Costs	Risks	Other
Activity 1	Phase 1	Lead 1	Priority 1	Start 1	End 1	Status 1	Progress 1	Notes 1	Dependencies 1	Resources 1	Costs 1	Risks 1	Other 1
Activity 2	Phase 2	Lead 2	Priority 2	Start 2	End 2	Status 2	Progress 2	Notes 2	Dependencies 2	Resources 2	Costs 2	Risks 2	Other 2
Activity 3	Phase 3	Lead 3	Priority 3	Start 3	End 3	Status 3	Progress 3	Notes 3	Dependencies 3	Resources 3	Costs 3	Risks 3	Other 3
Activity 4	Phase 4	Lead 4	Priority 4	Start 4	End 4	Status 4	Progress 4	Notes 4	Dependencies 4	Resources 4	Costs 4	Risks 4	Other 4
Activity 5	Phase 5	Lead 5	Priority 5	Start 5	End 5	Status 5	Progress 5	Notes 5	Dependencies 5	Resources 5	Costs 5	Risks 5	Other 5
Activity 6	Phase 6	Lead 6	Priority 6	Start 6	End 6	Status 6	Progress 6	Notes 6	Dependencies 6	Resources 6	Costs 6	Risks 6	Other 6
Activity 7	Phase 7	Lead 7	Priority 7	Start 7	End 7	Status 7	Progress 7	Notes 7	Dependencies 7	Resources 7	Costs 7	Risks 7	Other 7
Activity 8	Phase 8	Lead 8	Priority 8	Start 8	End 8	Status 8	Progress 8	Notes 8	Dependencies 8	Resources 8	Costs 8	Risks 8	Other 8
Activity 9	Phase 9	Lead 9	Priority 9	Start 9	End 9	Status 9	Progress 9	Notes 9	Dependencies 9	Resources 9	Costs 9	Risks 9	Other 9
Activity 10	Phase 10	Lead 10	Priority 10	Start 10	End 10	Status 10	Progress 10	Notes 10	Dependencies 10	Resources 10	Costs 10	Risks 10	Other 10
Activity 11	Phase 11	Lead 11	Priority 11	Start 11	End 11	Status 11	Progress 11	Notes 11	Dependencies 11	Resources 11	Costs 11	Risks 11	Other 11
Activity 12	Phase 12	Lead 12	Priority 12	Start 12	End 12	Status 12	Progress 12	Notes 12	Dependencies 12	Resources 12	Costs 12	Risks 12	Other 12
Activity 13	Phase 13	Lead 13	Priority 13	Start 13	End 13	Status 13	Progress 13	Notes 13	Dependencies 13	Resources 13	Costs 13	Risks 13	Other 13
Activity 14	Phase 14	Lead 14	Priority 14	Start 14	End 14	Status 14	Progress 14	Notes 14	Dependencies 14	Resources 14	Costs 14	Risks 14	Other 14
Activity 15	Phase 15	Lead 15	Priority 15	Start 15	End 15	Status 15	Progress 15	Notes 15	Dependencies 15	Resources 15	Costs 15	Risks 15	Other 15
Activity 16	Phase 16	Lead 16	Priority 16	Start 16	End 16	Status 16	Progress 16	Notes 16	Dependencies 16	Resources 16	Costs 16	Risks 16	Other 16
Activity 17	Phase 17	Lead 17	Priority 17	Start 17	End 17	Status 17	Progress 17	Notes 17	Dependencies 17	Resources 17	Costs 17	Risks 17	Other 17
Activity 18	Phase 18	Lead 18	Priority 18	Start 18	End 18	Status 18	Progress 18	Notes 18	Dependencies 18	Resources 18	Costs 18	Risks 18	Other 18
Activity 19	Phase 19	Lead 19	Priority 19	Start 19	End 19	Status 19	Progress 19	Notes 19	Dependencies 19	Resources 19	Costs 19	Risks 19	Other 19
Activity 20	Phase 20	Lead 20	Priority 20	Start 20	End 20	Status 20	Progress 20	Notes 20	Dependencies 20	Resources 20	Costs 20	Risks 20	Other 20
Activity 21	Phase 21	Lead 21	Priority 21	Start 21	End 21	Status 21	Progress 21	Notes 21	Dependencies 21	Resources 21	Costs 21	Risks 21	Other 21
Activity 22	Phase 22	Lead 22	Priority 22	Start 22	End 22	Status 22	Progress 22	Notes 22	Dependencies 22	Resources 22	Costs 22	Risks 22	Other 22
Activity 23	Phase 23	Lead 23	Priority 23	Start 23	End 23	Status 23	Progress 23	Notes 23	Dependencies 23	Resources 23	Costs 23	Risks 23	Other 23
Activity 24	Phase 24	Lead 24	Priority 24	Start 24	End 24	Status 24	Progress 24	Notes 24	Dependencies 24	Resources 24	Costs 24	Risks 24	Other 24
Activity 25	Phase 25	Lead 25	Priority 25	Start 25	End 25	Status 25	Progress 25	Notes 25	Dependencies 25	Resources 25	Costs 25	Risks 25	Other 25
Activity 26	Phase 26	Lead 26	Priority 26	Start 26	End 26	Status 26	Progress 26	Notes 26	Dependencies 26	Resources 26	Costs 26	Risks 26	Other 26
Activity 27	Phase 27	Lead 27	Priority 27	Start 27	End 27	Status 27	Progress 27	Notes 27	Dependencies 27	Resources 27	Costs 27	Risks 27	Other 27
Activity 28	Phase 28	Lead 28	Priority 28	Start 28	End 28	Status 28	Progress 28	Notes 28	Dependencies 28	Resources 28	Costs 28	Risks 28	Other 28
Activity 29	Phase 29	Lead 29	Priority 29	Start 29	End 29	Status 29	Progress 29	Notes 29	Dependencies 29	Resources 29	Costs 29	Risks 29	Other 29
Activity 30	Phase 30	Lead 30	Priority 30	Start 30	End 30	Status 30	Progress 30	Notes 30	Dependencies 30	Resources 30	Costs 30	Risks 30	Other 30

Table with multiple columns and rows, likely a data table. The first column contains text describing items, possibly in Spanish. Other columns contain numerical values and various codes. The table is dense and spans most of the page.

Project Name	Project ID	Project Type	Project Status	Project Phase	Project Location	Project Start	Project End	Project Budget	Project Funding	Project Impact	Project Risk	Project Notes
Project 1: [Detailed description]	1001	Construction	Completed	Phase 1	Location A	2020-01-01	2020-03-31	\$1,000,000	Funding Source	Impact Description	Risk Level	Notes
Project 2: [Detailed description]	1002	Construction	In Progress	Phase 2	Location B	2020-04-01	2020-06-30	\$2,500,000	Funding Source	Impact Description	Risk Level	Notes
Project 3: [Detailed description]	1003	Construction	On Hold	Phase 3	Location C	2020-07-01	2020-09-30	\$500,000	Funding Source	Impact Description	Risk Level	Notes
Project 4: [Detailed description]	1004	Construction	Planned	Phase 4	Location D	2020-10-01	2020-12-31	\$750,000	Funding Source	Impact Description	Risk Level	Notes
Project 5: [Detailed description]	1005	Construction	Completed	Phase 5	Location E	2021-01-01	2021-03-31	\$1,200,000	Funding Source	Impact Description	Risk Level	Notes
Project 6: [Detailed description]	1006	Construction	In Progress	Phase 6	Location F	2021-04-01	2021-06-30	\$3,000,000	Funding Source	Impact Description	Risk Level	Notes
Project 7: [Detailed description]	1007	Construction	On Hold	Phase 7	Location G	2021-07-01	2021-09-30	\$600,000	Funding Source	Impact Description	Risk Level	Notes
Project 8: [Detailed description]	1008	Construction	Planned	Phase 8	Location H	2021-10-01	2021-12-31	\$800,000	Funding Source	Impact Description	Risk Level	Notes
Project 9: [Detailed description]	1009	Construction	Completed	Phase 9	Location I	2022-01-01	2022-03-31	\$1,100,000	Funding Source	Impact Description	Risk Level	Notes
Project 10: [Detailed description]	1010	Construction	In Progress	Phase 10	Location J	2022-04-01	2022-06-30	\$2,800,000	Funding Source	Impact Description	Risk Level	Notes
Project 11: [Detailed description]	1011	Construction	On Hold	Phase 11	Location K	2022-07-01	2022-09-30	\$550,000	Funding Source	Impact Description	Risk Level	Notes
Project 12: [Detailed description]	1012	Construction	Planned	Phase 12	Location L	2022-10-01	2022-12-31	\$700,000	Funding Source	Impact Description	Risk Level	Notes
Project 13: [Detailed description]	1013	Construction	Completed	Phase 13	Location M	2023-01-01	2023-03-31	\$1,300,000	Funding Source	Impact Description	Risk Level	Notes
Project 14: [Detailed description]	1014	Construction	In Progress	Phase 14	Location N	2023-04-01	2023-06-30	\$2,900,000	Funding Source	Impact Description	Risk Level	Notes
Project 15: [Detailed description]	1015	Construction	On Hold	Phase 15	Location O	2023-07-01	2023-09-30	\$650,000	Funding Source	Impact Description	Risk Level	Notes
Project 16: [Detailed description]	1016	Construction	Planned	Phase 16	Location P	2023-10-01	2023-12-31	\$850,000	Funding Source	Impact Description	Risk Level	Notes
Project 17: [Detailed description]	1017	Construction	Completed	Phase 17	Location Q	2024-01-01	2024-03-31	\$1,400,000	Funding Source	Impact Description	Risk Level	Notes
Project 18: [Detailed description]	1018	Construction	In Progress	Phase 18	Location R	2024-04-01	2024-06-30	\$3,100,000	Funding Source	Impact Description	Risk Level	Notes
Project 19: [Detailed description]	1019	Construction	On Hold	Phase 19	Location S	2024-07-01	2024-09-30	\$700,000	Funding Source	Impact Description	Risk Level	Notes
Project 20: [Detailed description]	1020	Construction	Planned	Phase 20	Location T	2024-10-01	2024-12-31	\$900,000	Funding Source	Impact Description	Risk Level	Notes

Contract Reference No. / Description	Contract Code No.	Organization	Contract Type	Market	Market Address	Contract Start	Contract End	Contract Value	Contract Status	Contract No.	Contract Description	Contract Start	Contract End	Contract Value	Contract Status	Contract No.	Contract Description	Contract Start	Contract End	Contract Value	Contract Status	

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