

## PROCUREMENT PLAN (Textual Part)

**Project information:** *Bangladesh, College Education Development Project(CEDP), P154577)*

**Project Implementation agency:** *Central Procurement Technical Unit (CPTU), Implementation Monitoring and Evaluation Division (IMED)*

**Date of the Procurement Plan:**

**Period covered by this Procurement Plan:** *August 2017 to August 2018*

### Preamble

The Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank's Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the People's Republic of Bangladesh (Public Procurement Act 2006 - PPA, 1st amendment to PPA (2009) and the Public Procurement Rules 2008, as amended in August 2009), such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions :

- a) e-GP system of the country for national competitive bidding (NCB) shall be followed using Standard/Model Procurement documents satisfactory to the Bank
- b) Post bidding negotiations shall not be allowed with the lowest evaluated or any other bidder;
- c) Bids should be submitted and opened in public in one location immediately after the deadline for submission;
- d) Lottery in award of contracts shall not be allowed;
- e) Bidders' qualification/experience requirement shall be mandatory
- f) Bids shall not be invited or rejected on the basis of percentage above or below the estimated cost.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Other Relevant Procurement Information.**

**Procurement Responsibility:** PMU of National University is the implementing agency (IA) who will be responsible for all procurements,

**Procurement Threshold**

Bank-financed all contracts at or above the thresholds set out in the below table 1 are subject to the Bank’s procurement prior review.

Table 1: Procurement Prior Review Thresholds (US\$ millions)

Type of procurement	High risk	Substantial risk	Moderate risk	Low risk
Works (including turnkey, supply & installation of plant and equipment, and PPP)	5	10	15	20
Goods, information technology and non-consulting services	1.5	2	4	6
Consultants: firms	0.5	1	2	4
Consultants: individuals	0.2	0.3	0.4	0.5

Irrespective of the contract value, the following procurement activities are subject to the Bank’s procurement prior review:

- a. procurement processes involving contract negotiations as, described in paragraphs 6.34-36 of Section VI of the Procurement Regulation for Borrowers;
- b. competitive dialogue;
- c. sustainable procurement; and
- d. best and final offer.

The determination of whether a contract meets the procurement prior review threshold is based on the estimated value of the contract, including all taxes and duties payable under the contract.

**PROCUREMENT PLAN** Bangladesh : College Education Development Project

**General Information**  
**Country:** Bangladesh **Bank's Approval Date of the Original Procurement Plan:** 2017-03-06  
**Project ID:** P154577 **Revised Plan Date(s): (comma delineated, leave blank if not)** 2019-08-21  
**Project Name:** College Education Development Project **QPN Date:**  
**Loan / Credit No:** IDA / 58410  
**Executing Agency(ies):** Ministry of Education

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GD 303-A1 / Procurement of Furniture & Fixtures	IDA / 58410	Component 3: Project Management, communication and monitoring and evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,250.00	5,919.82	Completed								2017-03-30								2017-04-12	2017-05-12	
GD101-A1 / Computer and Accessories	IDA / 58410	Component 3: Project Management, communication and monitoring and evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,250.00	5,871.52	Completed								2017-03-28								2017-04-09	2017-05-09	
GD 101-B / Computer and Accessories	IDA / 58410	Component 3: Project Management, communication and monitoring and evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,250.00	5,436.59	Completed								2017-06-08								2017-06-22	2017-06-29	
GD103-B / Furniture	IDA / 58410	Component 3: Project Management, communication and monitoring and evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,250.00	5,901.73	Completed								2017-06-06								2017-06-21	2017-06-29	
GD101-C / Desktop/Laptop	IDA / 58410	Component 3: Project Management, communication and monitoring and evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,250.00	5,893.54	Completed								2018-03-27								2018-05-31	2018-11-27	
GD-108 / IDG Operations Manual	IDA / 58410	Component 3: Project Management, communication and monitoring and evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,000.00	2,795.62	Completed								2019-01-13								2019-01-26	2019-02-05	
GD 102A / Procurement of 4 Wheel Drive Jeep	IDA / 58410	Component 3: Project Management, communication and monitoring and evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		284,350.00	270,960.08	Completed				2019-01-17	2019-01-22			2019-01-23				2019-02-06			2019-02-21	2019-03-23		
GD102 / Procurement of Microbus	IDA / 58410	Component 3: Project Management, communication and monitoring and evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		107,250.00	0.00	Cancelled				2017-11-12	2017-11-17			2017-12-29				2018-01-28			2018-03-04	2018-04-03		

GD 102 / Procurement of 4 Wheel Drive Jeep	IDA / 58410	Component 3: Project Management, communication and monitoring and evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		284,350.00	0.00	Canceled					2018-09-11	2018-09-16			2018-10-28	2018-11-27	2019-01-01	2019-06-30
GD 102B / Procurement of Microbus	IDA / 58410	Component 3: Project Management, communication and monitoring and evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		107,250.00	102,444.88	Completed					2019-01-17	2019-01-22			2019-02-05	2019-02-19	2019-03-26	2019-04-25

#### NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

#### CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GD104 / Development and Maintenance of an Interactive Web-based Project Monitoring Information Management System	IDA / 58410	Component 3: Project Management, communication and monitoring and evaluation	Post	Consultant Qualification Selection	Open - National		60,000.00	0.00	Under Implementation	2019-03-24	2019-04-14	2019-05-28									2019-06-27	2019-07-11	2020-07-30				

#### INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SD 104 / Procurement Specialist	IDA / 58410	Component 3: Project Management, communication and monitoring and evaluation	Prior	Individual Consultant Selection	Open		187,500.00	0.00	Canceled	2017-05-19	2017-05-14	2017-05-28			2017-06-13	2021-06-30			
SD 110 / Financial Management Specialist	IDA / 58410	Component 3: Project Management, communication and monitoring and evaluation	Post	Individual Consultant Selection	Open		187,500.00	0.00	Canceled	2017-04-02	2017-05-21	2017-06-11			2017-07-23	2021-06-30			
SD106 / Senior Procurement Specialist	IDA / 58410	Component 3: Project Management, communication and monitoring and evaluation	Post	Individual Consultant Selection	Open		225,000.00	0.00	Canceled	2017-10-17	2017-12-05	2017-12-26			2018-01-30	2021-06-30			
SD 106 / Senior Procurement Specialist	IDA / 58410	Component 3: Project Management, communication and monitoring and evaluation	Post	Individual Consultant Selection	Direct		168,750.00	107,218.59	Signed	2018-10-03	2018-10-04	2018-10-21			2018-11-03	2021-07-09			
SD -110 / Financial Management Specialist	IDA / 58410	Component 3: Project Management, communication and monitoring and evaluation	Post	Individual Consultant Selection	Direct		112,500.00	11,011.47	Signed	2018-10-03	2018-10-04	2018-10-21			2018-10-29	2021-06-30			

SD-108 / ICT Specialist	IDA / 58410	Component 3: Project Management, communication and monitoring and evaluation	Post	Individual Consultant Selection	Limited		100,000.00	32,672.00	Signed	2018-11-04	2018-11-08	2018-11-26	2018-12-18	2021-06-30
SD120 / IDG Management Specialist	IDA / 58410	Component 3: Project Management, communication and monitoring and evaluation	Post	Individual Consultant Selection	Open		125,000.00	0.00	Canceled	2017-10-26	2017-12-14	2018-01-04	2018-02-08	2019-02-08
SD 101 / Recruitment of Institutional Development Grant (IDG) Specialist	IDA / 58410	Component 3: Project Management, communication and monitoring and evaluation	Post	Individual Consultant Selection	Limited		120,000.00	10,701.52	Signed	2018-10-25	2018-10-30	2018-11-13	2018-11-27	2021-06-09
SD121 / Hiring of firm for baseline satisfactory survey	IDA / 58410	Component 3: Project Management, communication and monitoring and evaluation	Post	Direct Selection	Direct		71,250.00	67,561.81	Signed	2018-10-25	2018-11-04		2018-11-20	2019-04-30
SD101 / IDG Specialist	IDA / 58410	Component 3: Project Management, communication and monitoring and evaluation	Post	Individual Consultant Selection	Open		225,000.00	0.00	Canceled	2017-10-17	2017-12-05	2017-12-26	2018-01-30	2021-06-30
SD 112-117 / 6 (six) Research Analysts for 6 expert groups	IDA / 58410	Component 3: Project Management, communication and monitoring and evaluation	Post	Individual Consultant Selection	Open		360,000.00	170,763.18	Signed	2018-11-04	2018-12-23	2019-01-13	2019-02-17	2021-03-18
SD118 / Strategic Plan Specialist	IDA / 58410	Component 3: Project Management, communication and monitoring and evaluation	Post	Individual Consultant Selection	Limited		135,000.00	42,907.08	Signed	2018-11-05	2018-11-10	2018-12-01	2019-01-05	2022-01-13
SD111 / Accounts Specialist	IDA / 58410	Component 3: Project Management, communication and monitoring and evaluation	Post	Individual Consultant Selection	Open		150,000.00	0.00	Under Implementation	2018-12-12	2019-01-30	2019-02-20	2019-03-27	2021-06-30
SD102 / Monitoring and Evaluation Specialist	IDA / 58410	Component 3: Project Management, communication and monitoring and evaluation	Post	Individual Consultant Selection	Open		187,500.00	0.00	Canceled	2018-12-05	2019-01-23	2019-02-13	2019-03-20	2021-06-30
SD104 / Procurement Specialist	IDA / 58410	Component 3: Project Management, communication and monitoring and evaluation	Post	Individual Consultant Selection	Open		117,188.00	0.00	Under Implementation	2019-01-03	2019-02-21	2019-02-28	2019-04-01	2021-06-30
SD 105 / Procurement Specialist	IDA / 58410	Component 3: Project Management, communication and monitoring and evaluation	Post	Individual Consultant Selection	Open		117,188.00	0.00	Under Implementation	2019-01-03	2019-02-21	2019-02-28	2019-04-01	2021-06-30
SD 109 / Training Coordination Specialist	IDA / 58410	Component 3: Project Management, communication and monitoring and evaluation	Post	Individual Consultant Selection	Open		93,750.00	22,729.16	Signed	2019-01-03	2019-02-21	2019-02-28	2019-04-01	2021-06-30
SD102-2 / Monitoring & Evaluation Specialist	IDA / 58410	Component 3: Project Management, communication and monitoring and evaluation	Post	Individual Consultant Selection	Limited		187,500.00	0.00	Under Implementation	2019-02-12	2019-02-17	2019-03-10	2019-04-14	2019-10-11
SD 101A / Institutional Development Grant (IDG) Specialist	IDA / 58410	Component 3: Project Management, communication and monitoring and evaluation	Post	Individual Consultant Selection	Limited		111,000.00	42,798.82	Signed	2019-02-20	2019-02-25	2019-03-11	2019-03-20	2021-03-30

SD 110 A / Financial Management Specialist (National)	IDA / 58410	Component 3: Project Management, communication and monitoring and evaluation	Post	Individual Consultant Selection	Limited		77,500.00	0.00	Under Implementation	2019-03-24		2019-03-29		2019-04-19		2019-05-17		2021-06-30
SD 110A / Financial Management Specialist	IDA / 58410	Component 3: Project Management, communication and monitoring and evaluation	Post	Individual Consultant Selection	Limited		80,000.00	0.00	Under Implementation	2019-04-30		2019-05-05		2019-05-26		2019-06-23		2021-06-30
SD 103 / Environment and Social Safeguard Specialist (National)	IDA / 58410	Component 3: Project Management, communication and monitoring and evaluation	Post	Individual Consultant Selection	Limited		180,000.00	0.00	Pending Implementation	2019-08-23		2019-08-28		2019-09-18		2019-10-23		2023-12-31