



Sahel Irrigation Initiative Support Project (P154482)

AFRICA | Western Africa | Water Global Practice |
IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 4 | ARCHIVED on 19-Sep-2019 | ISR38381 |

Implementing Agencies: Republic of Chad, Burkina Faso, Interstate Committee for Drought Control in the Sahel, Republic of Mali, Republic of Niger, Islamic Republic of Mauritania, Republic of Senegal, CILSS

Key Dates

Key Project Dates

Bank Approval Date: 05-Dec-2017

Effectiveness Date: 04-May-2018

Planned Mid Term Review Date: 23-Dec-2020

Actual Mid-Term Review Date:

Original Closing Date: 31-Mar-2024

Revised Closing Date: 31-Mar-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objectives are to improve stakeholders' capacity to develop and manage irrigation and to increase irrigated areas using a regional 'solutions' approach in participating countries across the Sahel.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component A: Modernizing the institutional framework:(Cost \$19.60 M)

Component B: Financing irrigation investment solutions:(Cost \$141.20 M)

Component C: Knowledge management and coordination:(Cost \$37.50 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● High	● High

Implementation Status and Key Decisions

This is an interim ISR based on the content of the recently submitted bi-annual reports. A full ISR will be prepared after the October mission with updated new deadlines for actions.

We are seeing developments on the ground. Countries have agreed with the Bank on the criteria to select the sites for irrigation investments (mostly small-scale partial water control as well as village schemes) and have confirmed a first batch of investment sites on that basis. Niger, Chad, and Mali have submitted a step-by-step irrigation solution process that shall be used in the investments project cycle and shared by the regional coordinating organization CILSS. CILSS is making progress in the recruitment of the Strategic Partners (Technical Assistance) but still needs to speed up procurement. A mission will take place in October 2019, after which another ISR will be submitted to record additional findings. We are also working with governments and the IFC to consider private sector options where and when appropriate.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	● High	● High
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Substantial	● Substantial	● Substantial
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● High	● High	● High
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Substantial	● Substantial	● Substantial
Stakeholders	● Substantial	● Substantial	● Substantial
Other	● High	● High	● High
Overall	● High	● High	● High

Results

PDO Indicators by Objectives / Outcomes

Improve stakeholders' capacity to develop and manage irrigation & and to increase irrigated areas				
▶Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	58,600.00
Date	01-May-2017	11-Mar-2019	11-Mar-2019	30-Jun-2023
▲Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	35.00
▶Area provided with irrigation and drainage services (ha) (Hectare(Ha), Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	23,230.00
Date	01-May-2017	11-Mar-2019	11-Mar-2019	30-Jun-2023
▲Area provided with irrigation and drainage services - New (ha) (Hectare(Ha), Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	17,100.00
Date	01-May-2017	11-Mar-2019	11-Mar-2019	30-Jun-2023
▲Area provided with irrigation and drainage services - Improved (ha) (Hectare(Ha), Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6,130.00
Date	01-May-2017	11-Mar-2019	11-Mar-2019	30-Jun-2023
▶Annual crop intensity on areas equipped by the project (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	130.00
Date	01-May-2017	11-Mar-2019	11-Mar-2019	30-Jun-2023
▶Trained stakeholders having used the acquired knowledge (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	01-May-2017	11-Mar-2019	11-Mar-2019	30-Jun-2023
▶Share of country investments port-folio aligned with the solutions approach (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	01-May-2017	11-Mar-2019	11-Mar-2019	30-Jun-2023

Overall Comments

The project is in early stages of implementation with most of the activities at the initial stage. Thus, no movement observed on the indicators as yet, which is expected to change once the irrigation solutions are launched. The timeline for this will be revised during the October mission and updated in the next ISR.

Intermediate Results Indicators by Components



Component A: Modernizing the institutional framework				
►A1. Functional local land management instrument (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	160.00
Date	01-May-2017	11-Mar-2019	11-Mar-2019	30-Jun-2023
►A2. Functional Local Water Management Bodies (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	124.00
Date	01-May-2017	11-Mar-2019	11-Mar-2019	30-Jun-2023
►A3. Number of Participants in Consultation Activities (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80,000.00
Date	01-May-2017	11-Mar-2019	11-Mar-2019	30-Jun-2023

Component B: Financing irrigation investment solutions				
►B1. Studied irrigation scheme areas that attracted funding (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	12,500.00
Date	01-May-2017	11-Mar-2019	11-Mar-2019	30-Jun-2023
►B2. Number of water users provided with new/improved irrigation and drainage services - Burkina Faso (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	53,300.00
Date	01-May-2017	11-Mar-2019	11-Mar-2019	30-Jun-2023
►B3. Operational water users associations established or strengthened (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	330.00
Date	01-May-2017	11-Mar-2019	11-Mar-2019	30-Jun-2023
►B4. Farmers with access to support services established or improved by the project (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	66,500.00
Date	01-May-2017	11-Mar-2019	11-Mar-2019	30-Jun-2023

Component C: Knowledge management and coordination

► C1. Active knowledge groups (developing solutions) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	22.00
Date	01-May-2017	11-Mar-2019	11-Mar-2019	30-Jun-2023

► C2. Action research results documented and disseminated (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	18.00
Date	01-May-2017	11-Mar-2019	11-Mar-2019	30-Jun-2023

► C3. Irrigation solutions documented and disseminated per country (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	19.00
Date	01-May-2017	11-Mar-2019	11-Mar-2019	30-Jun-2023

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P154482	IDA-61590	Effective	USD	25.00	25.00	0.00	2.38	21.12	10%
P154482	IDA-61600	Effective	USD	18.75	18.75	0.00	1.67	16.09	9.4%
P154482	IDA-61610	Effective	USD	16.67	16.67	0.00	1.31	15.03	8%
P154482	IDA-61620	Effective	USD	18.75	18.75	0.00	2.30	15.21	13%
P154482	IDA-D2510	Effective	USD	6.25	6.25	0.00	0.77	5.40	13%

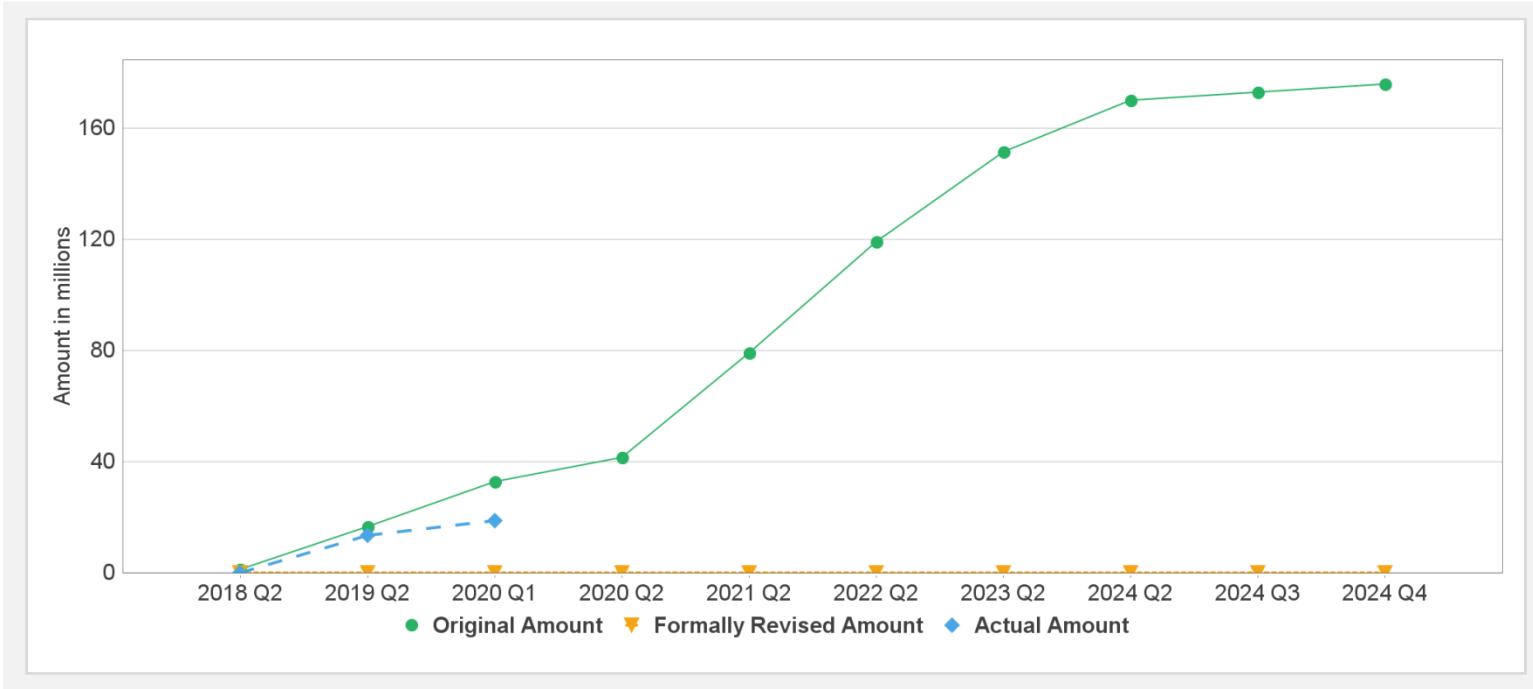


P154482	IDA-D2520	Effective	USD	25.00	25.00	0.00	3.56	20.76	<div style="width: 15%;"></div>	15%
P154482	IDA-D2530	Effective	USD	8.33	8.33	0.00	1.36	6.79	<div style="width: 17%;"></div>	17%
P154482	IDA-D2540	Effective	USD	25.00	25.00	0.00	2.29	22.10	<div style="width: 9.4%;"></div>	9.4%
P154482	IDA-D2550	Effective	USD	20.00	20.00	0.00	2.76	16.84	<div style="width: 14%;"></div>	14%
P154482	IDA-D2560	Effective	USD	6.25	6.25	0.00	0.00	6.21	<div style="width: 0%;"></div>	0%
P154482	TF-A6169	Effective	USD	5.85	5.85	0.00	0.27	5.58	<div style="width: 4.7%;"></div>	4.7%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P154482	IDA-61590	Effective	05-Dec-2017	19-Mar-2018	24-Jul-2018	31-Mar-2024	31-Mar-2024
P154482	IDA-61600	Effective	05-Dec-2017	11-May-2018	15-Nov-2018	31-Mar-2024	31-Mar-2024
P154482	IDA-61610	Effective	05-Dec-2017	29-Mar-2018	26-Jul-2018	31-Mar-2024	31-Mar-2024
P154482	IDA-61620	Effective	05-Dec-2017	04-May-2018	28-Aug-2018	31-Mar-2024	31-Mar-2024
P154482	IDA-D2510	Effective	05-Dec-2017	04-May-2018	28-Aug-2018	31-Mar-2024	31-Mar-2024
P154482	IDA-D2520	Effective	05-Dec-2017	08-Feb-2018	07-May-2018	31-Mar-2024	31-Mar-2024
P154482	IDA-D2530	Effective	05-Dec-2017	29-Mar-2018	26-Jul-2018	31-Mar-2024	31-Mar-2024
P154482	IDA-D2540	Effective	05-Dec-2017	23-Jan-2018	23-May-2018	31-Mar-2024	31-Mar-2024
P154482	IDA-D2550	Effective	05-Dec-2017	05-Feb-2018	04-May-2018	31-Mar-2024	31-Mar-2024
P154482	IDA-D2560	Effective	05-Dec-2017	11-May-2018	15-Nov-2018	31-Mar-2024	31-Mar-2024
P154482	TF-A6169	Effective	05-Dec-2017	21-Feb-2018	20-Jun-2018	30-Jun-2021	30-Jun-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.