

Implementation Status & Results
India
Karnataka Panchayats Strengthening Project (P078832)

Operation Name: Karnataka Panchayats Strengthening Project (P078832)	Project Stage: Implementation	Seq.No: 17	Status: ARCHIVED	Archive Date: 04-May-2014
Country: India	Approval FY: 2006			
Product Line: IBRD/IDA	Region: SOUTH ASIA	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies):				

Key Dates

Board Approval Date	29-Jun-2006	Original Closing Date	31-Mar-2012	Planned Mid Term Review Date	Last Archived ISR Date	23-Dec-2013
Effectiveness Date	04-Oct-2006	Revised Closing Date	30-Mar-2014	Actual Mid Term Review Date	09-Nov-2009	

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective of the project is to improve the effectiveness of service delivery by Karnataka Gram Panchayats (village governments) particularly with respect to the management of public resources and the delivery of relevant services that the rural people prioritize.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Block grants to Gram Panchayats	93.82
Information Systems for Constituents	1.30
Building Capacity of Panchayats	7.30
Building Capacity of the State	1.65

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Satisfactory
Overall Risk Rating		Moderate

Implementation Status Overview

This is the last ISR of the project since the project closes on March 30, 2014. The ISR therefore reviews the progress in the project in overall terms. The first comprehensive stock taking of the project was done at the time of the Mid-term review in 2010. The ISR builds on the experience of the Mid-term review and the records the progress on the recommendations made at the time of the Mid-term review. The mid-term review had simplified and elaborated the eligibility criteria for the block grants and suggested measures to improve the capacity building components under the project. The mission rates the overall achievement towards the PDO as 'Moderately Satisfactory' and the implementation

progress is upgraded to 'Satisfactory'. A summary of achievements is as follows:

- The number of Gram Sabhas has risen from a low base of about 4,300 to over 7,050 with an increase in local representation, and plans reflecting community needs (participatory planning).
- The collection rate of own source revenue increased from 31 percent in 2009/10 to 38.5 percent in 2012/13, allowing for improvement in own source revenue generation in the project GPs.
- Panchatantra, a state-wide accounting system, supported by the project has helped in strengthening of the financial management system at the GP level.
- 175 Smarthya Soudhas (Taluk Resource Centers) have been constructed at the Taluk (block) level to serve as local residential training centres which are close to the Gram Panchayats and require less time to travel unlike the district headquarters.
- One hundred thousand PRI functionaries/government officials were trained in various areas including issues of roles and responsibilities, accounting/auditing, transparency in contracting, procurement and environmental safeguards in the project.
- Fully functional satellite and communication (SATCOM) facilities were established in five sub-centers allowing functionaries to participate in meetings and hold discussions on various issues with experts located at district headquarters.
- The 2013 post-procurement review indicates:
 - Improvement in participation of bidders in tendering, bidding outcomes, and implementation of a GP-level Procurement Monitoring tool.
 - All works were completed and are being used by the beneficiaries, indicating that the general public appreciates the assets created at the GP level, and villagers are using the facilities/works created through participatory planning.
 - Continued improvement in documenting procurement, payments, and completion certificates of works.

Locations

Country	First Administrative Division	Location	Planned	Actual
India	State of Karnataka	State of Karnataka		

Results

Project Development Objective Indicators

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Rising number of Gram or Ward Sabhas with agendas relevant to improving service delivery.	<input type="checkbox"/>	Text	Value	4,305 sabhas 747,946 participants	For the year 2011-12: 7515 Sabhas and 1073193 Participants. For the Year 2012-13: 5539 sabhas 554151 participants (25 Taluks) . Sabhas have been conducted in all 1341 GPs, but reports from 14 Taluks are awaited.	
			Date	05-Oct-2006	21-Mar-2014	25-Oct-2012
			Comments		Gram and Ward sabhas held: 2006-07 : 4305 2007-08 : 4709 2008-09 : 5602 2009-10 : 5664 2010-11 : 7274 2011-12: 7515 2012-13:3963 (25 Taluks) Grama sabhas in all 1341 GP's have completed. Reports from 14 Taluks is awaited.	
Total amount of revenues generated from own sources by all village governments in the project area.	<input type="checkbox"/>	Text	Value	INR 30.7 crore		US\$ 16 million
			Date	05-Oct-2006	21-Mar-2014	25-Oct-2012
			Comments		2006-7: Rs. 24.72 crore, 31% collection rate 2007-8: Rs 29.63 crore, 34% collection rate 2008-9: Rs 26.54 crore, 34% collection rate 2009-10: Rs 29.07 crore, 31% collection rate. 2010-11: Rs.36.34 crore, 30% collection rate. 2011-12: Rs. 43.60 crore, 30.81% 2012-13: 58.09 crore, 38.15% collection rate. (39 Taluks) Reports.	
Rising satisfaction of village residents with service delivery by gram panchayats.	<input type="checkbox"/>	Text	Value	NA		60%
			Date		21-Mar-2014	

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			Comments	Available	Empirical Impact Evaluation Study has been completed. Some key results indicated in the report are; (a) Raising satisfaction with regard to local infrastructure created (b) Quality of assets is relatively better in project villages (c) Discussions with GP members express satisfaction in assets such as; roads, street lights and drainages created	
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Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Increased block grants to poor Panchayats equal to IDA disbursements based on formula	<input type="checkbox"/>	Text	Value	0%		100%
			Date	05-Oct-2006	21-Mar-2014	25-Oct-2012
			Comments		GoK statutory grant is now Rs 10 lakh per GP having below 8000 population and Rs 12 lakh per GP having above 8000 population. IDA block grant release: 2012-13: Rs 60.15 crore 2013-14: 5.29 crore	
GP revenues, expenditure and procurement decisions publicly disclosed	<input type="checkbox"/>	Text	Value	3%		90%
			Date	05-Oct-2006	21-Mar-2014	25-Oct-2012
			Comments		Out of 1341 Gram Panchayats of the project area, 1273 GPs have regular disclosure practice information. 2006-07 - 1277 2007-08 - 1327 2008-09 - 1326 2009-10 - 1315 2010-11 - 1086	
GPs that have implemented the new Financial Management and Accounting System	<input type="checkbox"/>	Number	Value		5227.00	
			Date		21-Mar-2014	31-Mar-2012

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			Comments		BRS and Yearend process for the year 2010-11 & 2011-12 is completed in all 1341 GPs. Out of 1341 project GP's, 1299 GP's have completed BRS and 1274 GP's have completed Yearend Process for the year 2012-13.	
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Data on Financial Performance (as of 03-Feb-2014)

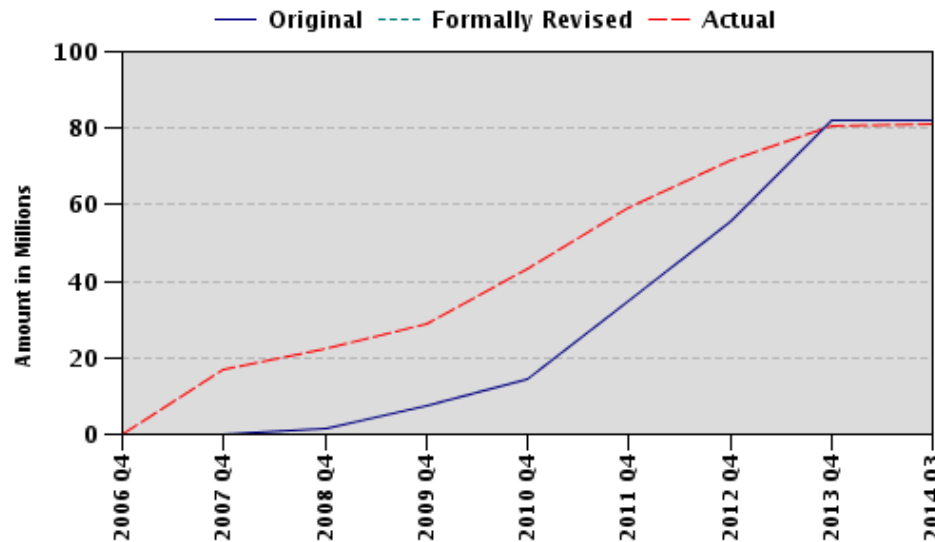
Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P078832	IDA-42110	Closed	29-Jun-2006	24-Jul-2006	04-Oct-2006	31-Mar-2012	30-Mar-2014

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P078832	IDA-42110	Closed	XDR	82.20	82.20	0.00	81.29	0.91	99.00

Disbursement Graph



Key Decisions Regarding Implementation

The project is expected to be fully disbursed by March 30, 2014. All major activities in the project have been completed or likely to be completed by end of March 2014. There is request by Government of India for a new loan as phase II for the same project.

Restructuring History

Level two Approved on 26-Mar-2012, Level two Approved on 10-Dec-2012, Level 2 CD Decision on 20-Nov-2013

Related Projects

There are no related projects.