

Sample Procurement Plan

Sindh Irrigated Agriculture Productivity Enhancement

Phase-I Project (SIAPEP)

I. General

1. **Bank's approval Date of the procurement Plan February 20,2015:** *Revision 5 of Updated Procurement Plan, February 18,2018*
2. **Date of General Procurement Notice:** 2005
3. **Period covered by this procurement plan:** *The procurement period of project covered from year February 2018 to December 2018*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	<i>[Add other methods if necessary]</i>		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Reference to Procurement Manual:** *Project Implementation Manual for World Bank Loan Project*
4. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference	Review by Bank (Prior / Post)	Comments

July 9, 2010

				(yes/no)		
	Summary of the ICB (Works)	82	5	No	Prior	
	Summary of the ICB (Goods)	43.77	15	No	Prior	
	Summary of the NCB (Works)	64.53	18	No	Post	1 st contract for Prior Review
	Summary of the NCB (Goods)	1.86	4	No	Post	1 st contract for Prior Review
	Summary of the ICB (Non-Consultant Services)	0.45	1	No	Prior	

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comment
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable or delete if not applicable]
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that	4.17	7	Prior	

	will be let under QCBS				
	Summary of number of contracts that will be let under other methods	<i>0.83</i>	<i>1</i>	<i>Prior</i>	<i>CQS</i>

PROCUREMENT PLAN Pakistan : PK Sindh Irrigated Agriculture Productivity Enhancement Project

General Information
Country: Pakistan **Bank's Approval Date of the Original Procurement Plan:** 2017-02-08
Revised Plan Date(s): (comma delineated, leave blank if not) 2020-08-10
Project ID: P145813 **GFN Date:** 2018-02-16
Project Name: PK Sindh Irrigated Agriculture Productivity Enhancement Project
Loan / Credit No: IDA / 56040
Executing Agency(ies): Directorate General Agriculture Engineering & Water Management

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
PK-SIAPEP-NEFR-SHEDS-RFQ / Construction of sheds and allied civil works for the establishment of 50 NEFRs.	IDA / 56040	Component C: Improved Agriculture Practices	Post	Request for Bids	Open - National	Single Stage - One Envelope				346,000.00	442,600.85	Signed					2019-02-15	2019-04-10	2019-03-02					2019-04-06	2019-05-20	2019-05-21	2019-08-05	2019-06-25	2019-09-05	2019-10-23	
PK-SIAPEP-2019-R-KIOSKS-RFQ / Establishment of 06 KIOSKS/ resource centre as information dissemination centre for project activities. These to be established at the offices of DDs Field i) Thatta ii) Badin III N. Ferose iv) Khairpur v) Larkana vi) Office of ADG	IDA / 56040	Component D: Project Management, Monitoring and Evaluation, and Strategic Studies	Post	Request for Quotations	Limited	Single Stage - One Envelope				80,000.00	36,508.14	Completed							2019-06-16	2019-07-24							2019-08-11	2019-10-18	2019-10-10		
PK-SIAPEP-RFQ-NEFR LABS RENOVATION/2019 / Upon final selection of the location for biological controls Labs, some essential repair and renovation work is required	IDA / 56040	Component D: Project Management, Monitoring and Evaluation, and Strategic Studies	Post	Request for Quotations	Limited	Single Stage - One Envelope				10,000.00	13,256.53	Completed							2019-11-02	2020-01-16							2019-12-13	2020-02-21	2020-02-11		
PK-SIAPEP-EG-FENCING&SHEDS-RFQ-2020/27 / Procurement of Fencing and Sheds for 1500 Kitchen Garden Kits in district Tharparker as a pilot project.	IDA / 56040	Component B: Promotion and Installation of High Efficiency Irrigation Systems	Post	Request for Quotations	Limited	Single Stage - One Envelope				180,000.00	0.00	Pending Implementation							2020-08-21								2020-10-16		2021-04-14		

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-SIAPEP-50017-GO-RFQ / i. Cars (1000 cc) Qty 04 Nos.	IDA / 56040	Component D: Project Management, Monitoring and Evaluation, and Strategic Studies	Post	Request for Quotations	Limited	Single Stage - One Envelope		65,000.00	43,163.88	Completed							2018-03-25	2018-03-08							2018-05-20	2018-03-21	2018-08-18	2018-04-06

