



Somalia - Water for Agro-pastoral Productivity and Resilience (P167826)

AFRICA EAST | Somalia | Water Global Practice |
IBRD/IDA | Investment Project Financing | FY 2020 | Seq No: 5 | ARCHIVED on 25-May-2021 | ISR46385 |

Implementing Agencies: Federal Republic of Somalia, Participating States and Somaliland

Key Dates**Key Project Dates**

Bank Approval Date: 01-Jul-2019

Effectiveness Date: 13-Dec-2019

Planned Mid Term Review Date: 16-Nov-2021

Actual Mid-Term Review Date:

Original Closing Date: 28-Feb-2023

Revised Closing Date: 28-Feb-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

Develop water and agricultural services among agro-pastoralist communities in dryland areas of Somalia.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component 1: Support the Development of Multiple Use Water Sources:(Cost \$15.00 M)

Component 2: Institutional and Capacity Development:(Cost \$6.00 M)

Component 3: Supporting Sustainable Land Management and Livelihoods Development Around Water
Points:(Cost \$9.50 M)

Component 4: Project Management, M & E, Knowledge Management and Learning:(Cost \$9.00 M)

Overall Ratings

| Name | Previous Rating | Current Rating |
|--------------------------------------|--|--|
| Progress towards achievement of PDO | <input type="checkbox"/> Moderately Satisfactory | <input type="checkbox"/> Moderately Satisfactory |
| Overall Implementation Progress (IP) | <input type="checkbox"/> Moderately Satisfactory | <input type="checkbox"/> Moderately Satisfactory |
| Overall Risk Rating | <input type="checkbox"/> High | <input type="checkbox"/> High |

Implementation Status and Key Decisions

Site selection and engineering studies and designs, and construction investment reports for the development of multiple-use water sources are underway in Puntland. Similar activities are expected to begin in Galmudug State and South West State in the coming few months. Community Engagement Guidelines are complete and are being translated into the Somali language. Community investment plans in selected areas are expected to be developed, beginning in Puntland and followed by Galmudug State and South West State.

Veterinary clinics (including mobile clinics) are being set up in Puntland, and training in fodder production (including guidelines and production material) are expected soon. Similar facilities and activities are expected to follow suit in Galmudug State and South West State. Rangelands rehabilitation has commenced in Puntland.

All Project Implementation Units are fully functioning, with all vehicles delivered, offices furnished and equipped, and full staffing



Risks

Systematic Operations Risk-rating Tool

| Risk Category | Rating at Approval | Previous Rating | Current Rating |
|--|--------------------------------------|--------------------------------------|--------------------------------------|
| Political and Governance | <input type="checkbox"/> High | <input type="checkbox"/> High | <input type="checkbox"/> High |
| Macroeconomic | <input type="checkbox"/> Substantial | <input type="checkbox"/> Substantial | <input type="checkbox"/> Substantial |
| Sector Strategies and Policies | <input type="checkbox"/> Substantial | <input type="checkbox"/> Substantial | <input type="checkbox"/> Substantial |
| Technical Design of Project or Program | <input type="checkbox"/> High | <input type="checkbox"/> High | <input type="checkbox"/> High |
| Institutional Capacity for Implementation and Sustainability | <input type="checkbox"/> High | <input type="checkbox"/> Substantial | <input type="checkbox"/> Substantial |
| Fiduciary | <input type="checkbox"/> High | <input type="checkbox"/> High | <input type="checkbox"/> High |
| Environment and Social | <input type="checkbox"/> Substantial | <input type="checkbox"/> Substantial | <input type="checkbox"/> Substantial |
| Stakeholders | <input type="checkbox"/> Substantial | <input type="checkbox"/> Substantial | <input type="checkbox"/> Substantial |
| Other | <input type="checkbox"/> Substantial | <input type="checkbox"/> Substantial | <input type="checkbox"/> Substantial |
| Overall | <input type="checkbox"/> High | <input type="checkbox"/> High | <input type="checkbox"/> High |

Results

PDO Indicators by Objectives / Outcomes

People provided with access to improved water sources under the project, of which 50 percent are fem

► People provided with access to improved water sources under the project, of which 50 percent are female (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-----------|--|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 250,000.00 |
| Date | 01-Oct-2018 | 05-Nov-2020 | 12-May-2021 | 30-Dec-2022 |
| Comments: | This indicator measures the cumulative number of people who benefited from improved water supply services constructed under the project. | | | |

Farmers/clients (number) adopting improved technology, share of which are female (percent)

► Farmers/clients (number) adopting improved technology, share of which are female (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|--|----------|-------------------|------------------|------------|
|--|----------|-------------------|------------------|------------|



| | | | | |
|-----------|--|-------------|-------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 110,000.00 |
| Date | 01-Oct-2018 | 05-Nov-2020 | 12-May-2021 | 30-Dec-2022 |
| Comments: | The indicator evaluates the good agricultural practice transferred during technical assistance and number of the farmers who adopt it. | | | |

Target beneficiaries satisfied with project investments (percentage).

► Target beneficiaries satisfied with project investments. (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-----------|--|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 60.00 |
| Date | 01-Oct-2018 | 05-Nov-2020 | 12-May-2021 | 30-Dec-2022 |
| Comments: | This indicator measures the percentage of clients who expressed satisfaction with the agricultural and rural advisory services provided in the project areas based on formal or informal surveys. The informal survey will be part of the project monitoring and the formal survey will be conducted during the project Mid term review. The feed back from these surveys will be used to update the design and refine the packages of the Agricultural advisory services. | | | |

Intermediate Results Indicators by Components

Component 1. Support the development of multiple use water sources

► Improved community water points constructed under the project (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-----------|--|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 75.00 |
| Date | 25-Sep-2018 | 05-Nov-2020 | 12-May-2021 | 30-Jun-2023 |
| Comments: | A community water point includes small sand and sub-surface dams in dry river beds (wadis), surface water storage infrastructure (e.g. berkads and hafir dams), area infiltration interventions such as semi-circular bunds or soil bunds, rock catchments and Shallow and boreholes for groundwater extraction. | | | |

► Improved community water points rehabilitated under the project (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-----------|---|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 25.00 |
| Date | 25-Sep-2018 | 05-Nov-2020 | 12-May-2021 | 30-Dec-2022 |
| Comments: | Community water points constructed before the project and damaged or out of service, rehabilitated under the project. This indicator measures those rehabilitation works. | | | |

Component 2. Institutional and Capacity Development



| ▶ Number of PIUs established under the project and functioning, and of which female staff is 50 percent (Number, Custom) | | | | |
|--|--|-------------------|------------------|-------------|
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 4.00 | 4.00 |
| Date | 12-Nov-2019 | 05-Nov-2020 | 12-May-2021 | 30-Jun-2023 |
| Comments: | PIUs established and leading project interventions in surface and/or ground water development and management, agriculture and livestock | | | |
| ▶ Number of Community Management Systems Established (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 6.00 | 75.00 |
| Date | 25-Sep-2018 | 05-Nov-2020 | 12-May-2021 | 30-Jun-2023 |
| Comments: | This indicator will measure the existence and quality of organizations at the community level to organize demand for investments, set priorities, and oversee implementation with the community. This includes having VDCs with at least 40 percent of leadership roles being women. Based on a set of criteria, each village will be assessed at mid-term and end of project to assess the community organizations on a scale of A, B, C, or D with A being the strongest. Those communities with a A and B rating will be considered a good functioning community management system. | | | |
| ▶ Number of PIU members trained disaggregated by (male/female) (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 20.00 | 40.00 |
| Date | 25-Sep-2018 | 05-Nov-2020 | 12-May-2021 | 30-Jun-2023 |
| Comments: | The number of project staffs working at federal and member state levels trained to implement the project. The training includes initial and periodic refresher and on the job trainings. | | | |
| Component 3. Supporting Sustainable Land Management and Livelihoods Development Around Water Points | | | | |
| ▶ Farmers/clients reached with Agricultural services, of which women (Percentage, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 80.00 |
| Date | 29-Oct-2018 | 05-Nov-2020 | 12-May-2021 | 30-Dec-2022 |

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

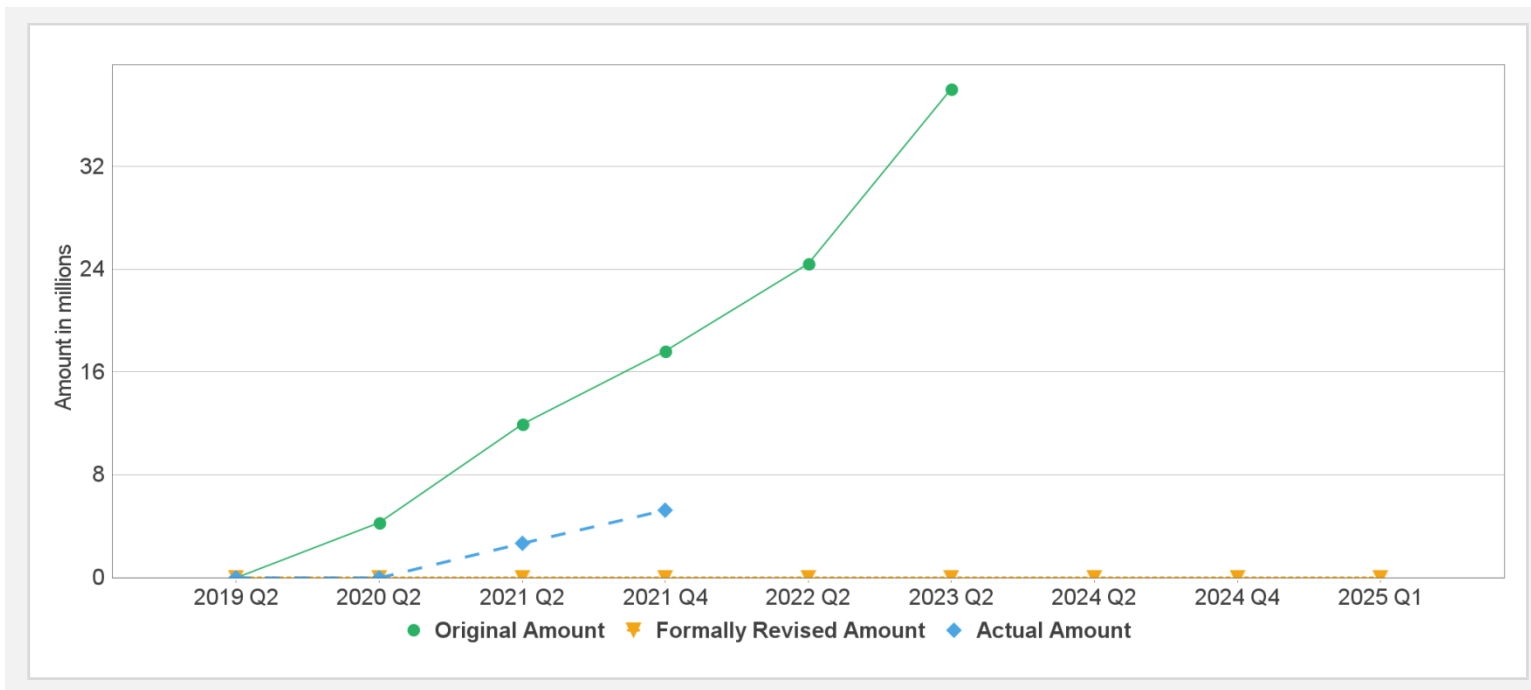


| Project | Loan/Credit/TF | Status | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | % Disbursed |
|---------|----------------|-----------|----------|----------|---------|-----------|-----------|-------------|-------------|
| P167826 | IDA-D4970 | Effective | USD | 42.00 | 42.00 | 0.00 | 5.25 | 38.29 | 12% |

Key Dates (by loan)

| Project | Loan/Credit/TF | Status | Approval Date | Signing Date | Effectiveness Date | Orig. Closing Date | Rev. Closing Date |
|---------|----------------|-----------|---------------|--------------|--------------------|--------------------|-------------------|
| P167826 | IDA-D4970 | Effective | 01-Jul-2019 | 08-Oct-2019 | 13-Dec-2019 | 28-Feb-2023 | 28-Feb-2023 |

Cumulative Disbursements



PBC Disbursement

| PBC ID | PBC Type | Description | Coc | PBC Amount | Achievement Status | Disbursed amount in Coc | Disbursement % for PBC |
|--------|----------|-------------|-----|------------|--------------------|-------------------------|------------------------|
|--------|----------|-------------|-----|------------|--------------------|-------------------------|------------------------|

Restructuring History

There has been no restructuring to date.

Related Project(s)



There are no related projects.
