

LAO PEOPLE'S DEMOCRATIC REPUBLIC
SUSTAINABLE FORESTRY AND RURAL DEVELOPMENT PROJECT (PHASE II)
Department of Forestry (DOF)
PROCUREMENT PLAN FOR FY 2011 - 2012 funds from IDA Grant

Public Disclosure Authorized

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| No. by Items | Description of Procurement Iteme | Unit | Quantity | Procurement Execution Method | Bid No. | Contract No. | DOF/MAF Reference | Timing | | | | | Duration for delivery of service |
|--------------|---|----------|----------|------------------------------|--------------------------------|--------------------------------|-------------------|---|-----------------------------|-----------------|---------------------------------|--------------|----------------------------------|
| | | | | | | | | Work out specification and Bidding document | Advertisement or Invitation | Pre-Bid Meeting | Bid Opening/S upplyer Selection | Contract ing | |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 12 | 14 | 15 | 16 | 18 | 19 |
| I | Civil Works | | | | | | | | | | | | |
| I.1 | Office Building Renovation | | | | | | | | | | | | |
| | District Office, Bolikhamxay Province | | | | | | | | | | | | |
| 1 | 1st District Office Building Renovation | Lump sum | 1 | SP | BKX/OR-001 | BKX/OR-001 | | Aug,11 | Sept,11 | | Oct,11 | Oct,11 | 1 month |
| | District Office, Sayaboury Province | | | | | | | | | | | | |
| 2 | 1st District Office Building Renovation | Lump sum | 1 | SP | SYR/DOR 001 | SYR/DOR 001 | | Aug,11 | Sept,11 | | Oct,11 | Oct,11 | 1 month |
| 3 | 2nd District Office Building Renovation | Lump sum | 1 | SP | SYR/DOR 002 | SYR/DOR 002 | | Aug,11 | Sept,11 | | Oct,11 | Oct,11 | 1 month |
| 4 | 3rd District Office Building Renovation | Lump sum | 1 | SP | SYR/DOR 003 | SYR/DOR 003 | | Aug,11 | Sept,11 | | Oct,11 | Oct,11 | 1 month |
| 1.2 | Border check points | | | | | | | | | | | | |
| 1 | Border check points | piece | 9 | SP | DOFI/Checkpoint | DOFI/Checkpoint | | Aug,11 | Sept,11 | | Oct,11 | Oct,11 | 1 month |
| 2 | Border check points | piece | 5 | SP | DOFI/Checkpoint | DOFI/Checkpoint | | Aug,11 | Sept,11 | | Oct,11 | Oct,11 | 1 month |
| | Grand total for Civil Works | | 18 | | | | | | | | | | |
| II | Goods | | | | | | | | | | | | |
| | Additional PC Desktop , laptop , , printer A4, LCD projector, external HDD , USB flash memory | Lump sum | 1 | NCB | Additional Office equipment 1 | Additional Office equipment 1 | | Dec,11 | Dec,11 | | Jan,12 | FebF12 | 2 months |
| 2 | photocopiers, digital camera, Video camera | Lump sum | 1 | NCB | Additional Office equipment 2 | Additional Office equipment 2 | | Dec,11 | Dec,11 | | Jan,12 | FebF12 | 2 months |
| 3 | Worker protection suites for provinces | Lump sum | 1 | SP | SP/ worker protection suites 1 | SP/ worker protection suites 1 | | Nov,11 | Nov,11 | | Dec,11 | Dec,11 | 1 month |
| 4 | Worker protection suites for provinces | Lump sum | 1 | SP | SP/ worker protection suites 2 | SP/ worker protection suites 2 | | Nov,11 | Nov,11 | | Dec,11 | Dec,11 | 1 month |
| | Subtotal of Office Equipment | | | | | | | | | | | | |
| III | Consultancy service fees | | | | | | | | | | | | |
| 1 | FSC audit/verification | Year | 1 | SSS | SSS/NPMO-FSC-001 | SSS/NPMO-FSC-001 | | Set,11 | Oct,11 | | Nov,11 | Dec,11 | 12 months |
| 2 | Financial audit | Year | 1 | SSS | SSS/NPMO-FA-002 | SSS/NPMO-FA-002 | | Set,11 | Oct,11 | | Nov,11 | Dec,11 | 12 months |
| | Sub-total for consultancy service | | | | | | | | | | | | |
| | Grant total | | | | | | | | | | | | |

Remarks:

1st National Competition Bidding (NCB) is prior review and get WB NoL

Both contract extension for consultancies service are required

The procurement methods will be done based on the ProMO/MOF procurement guideline issued 2004, revised 2006 and Financing Agreement dated March 2, 2009

Goods

Shopping < 30,000 \$

NCB >30,000 \$<100,000\$

ICB > 100,000 \$

SP

NCB

ICB

Estimate cost less than \$ 30,000 equivalent per contract up to aggregate amount not to exceed \$????? Equivalent

Goods Estimate cost over \$ 30,000 but less than \$ 100,000 equivalent per contract up to aggregate amount not to exceed \$????? Equivalent

Estimate cost over \$ 100,000 equivalent per contract

CW

SP < 30,000 \$

NCB >30,000 \$<300,000\$

ICB > 300,000 \$

SP

NCB

ICB

Work Estimate cost less than \$ 30,000 equivalent per contract up to aggregate amount not to exceed \$????

Work Estimate cost .over \$ 30,000 but less than \$ 300,000 equivalent per contract up to aggregate amount not to exceed \$????? Equivalent

Work Estimate cost over \$ 300,000 equivalent per contract

Beside ICB method, first contract of all procurement methods (NCB, SP) for both goods and works have to submit to WB for NOL