

Procurement Plan

1. For each contract to be financed by the Loan, the different procurement methods or consultant selection methods, the need for pre-qualification, estimated costs, prior review requirements, and time frame are agreed between the Borrower and the Bank in the Procurement Plan (Annex 6). The procurement plan, which covers the entire project, and its updates or modifications, shall be subject to the Bank's prior review and no objection before implementation. The Procurement Plan and its updates will be published in the Bank's external website.

Thresholds for Procurement Methods

2. The same procurement thresholds for SPAP will apply and this is reflected in the procurement plan (see Annex 6).

3. **Goods:** Goods and equipment estimated to cost US\$300,000 or more will be procured through International Competitive Bidding (ICB). Goods estimated to cost less than \$300,000 and more than \$100,000 will be procured through National Competitive Bidding (NCB). Readily available off-the-shelf goods estimated to cost less than US\$100,000 each may be procured through Shopping (SH) on the basis of at least three written quotations obtained from qualified suppliers.

4. **Works:** Works estimated to cost US\$4,000,000 and more will be procured through ICB. Works estimated to cost less than US\$4,000,000 and more than US\$100,000 will be procured through NCB. Contracts estimated to cost less than US\$100,000 each may be procured through Shopping (SH) procedures on the basis of at least three written quotations obtained from qualified contractors.

5. **Consultant Services:** Consultancy services to be provided by consulting firms estimated to cost US\$300,000 or more will be procured through Quality and Cost Based Selection (QCBS) method. Consultancy services to be provided by consulting firms estimated to cost less than US\$300,000 may be procured through Consultants' Qualifications (CQ) method. For assignments estimated to cost less than US\$ 100,000, the shortlist may comprise only of national firms according to the paragraph 2.7 of the Consultant Guidelines. However, if foreign firms express interest, they shall be considered. Individual Consultants will be selected in accordance with Section V of the Consultant Guidelines.

Prior Review Thresholds

6. Prior Review thresholds are proposed as follows:

- All ICB and first two NCB contracts each for Goods and Works;
- All DC contracts;
- All contracts with consulting firms estimated to cost US\$100,000 or more and all Single Source Selection contracts;

- All contracts with individual consultants estimated to cost US\$50,000 or more and all Single Source Selection contracts.

PROCUREMENT PLAN Armenia : Armenia Social Protection Administration II Project

General Information
Country: Armenia **Bank's Approval Date of the Original Procurement Plan:** 2016-09-15
Revised Plan Date(s): (comma delineated, leave blank if not) 2020-06-08
Project ID: P146318 **GFN Date:**
Project Name: Armenia Social Protection Administration II Project
Loan / Credit No: IDA / 53980
Executing Agency(ies): Ministry of Labor and Social Affairs

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
SPAP II W 1-1-1/G / Refurbishment of Shengavit ISPC	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	0.00	Under Implementation					2016-11-15	2016-11-09	2016-11-20					2016-12-18		2017-02-01		2017-03-15		2018-03-15	
1-1-1-A / Refurbishment of Vanadzor ISPC	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Prior	Request for Bids	Open - National	Single Stage - One Envelope				480,092.00	428,441.00	Under Implementation					2016-04-30		2016-04-27					2016-05-25		2016-08-18	2016-11-13	2016-09-07	2016-09-07	2017-08-07	
SPAP II 1-1-1-F / Refurbishment of Hrandan ISPC	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	455,029.28	Signed					2016-11-17	2016-11-17	2016-11-22					2016-12-30	2016-12-16	2017-03-20	2017-03-27	2017-04-24	2017-04-28	2018-05-13	
SPAP II 1-1-1-H / Akhoyan ISPC refurbishment	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	0.00	Cancelled					2017-01-10	2017-05-30	2017-01-15					2017-02-12	2017-07-10	2017-05-13	2017-10-30	2017-06-17		2018-02-12	
SPAP II 1-1-1/I / Refurbishment of Tashir ISPC	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	0.00	Pending Implementation					2017-06-01		2017-06-06					2017-07-04		2017-10-02		2017-11-06		2018-11-06	
SPAP II 1-1-1-H/R / Refurbishment of Akhuryan ISPC	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope				229,279.00	0.00	Pending Implementation					2018-02-09		2018-02-11					2018-03-13				2018-05-10		2018-12-27	
SPAP II W 1-1-1/C / Construction of Stepanavan ISPC	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope				994,968.00	0.00	Pending Implementation					2018-07-27		2018-07-27					2018-07-27		2018-07-27		2018-07-27		2018-12-30	
SPAP II W 1-1-1/J / Refurbishment of Caxahovit ISPC	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope				211,358.00	0.00	Under Implementation					2018-08-06	2018-09-27	2018-08-08					2018-09-05	2018-10-31	2018-10-05		2018-11-02		2018-12-30	
SPAP II W 1-1-1/K / Refurbishment of Meghri CSSTC	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope				197,402.00	0.00	Cancelled					2018-12-10		2018-12-15					2019-01-12	2019-02-06	2019-02-11	2019-04-30	2019-03-25		2020-03-24	
SPAP II W 1-1-1/C-1 / Construction of Stepanavan CSSTC	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope				606,127.00	596,841.06	Signed					2019-01-24	2019-02-01	2019-01-29					2019-02-26	2019-03-03	2019-03-28	2019-06-25	2019-05-09	2019-08-02	2020-11-30	
SPAP II W 1-1-1/L / Refurbishment of Sevan CSSTC	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope				170,405.00	134,631.81	Signed					2019-01-30	2019-07-19	2019-02-04	2019-08-29				2019-03-04	2019-08-26	2019-04-03	2019-09-25	2019-05-15	2019-10-23	2019-12-26	
SPAP II W 1-1-1/M / Reconstruction and refurbishment of Aparan CSSTC	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope				198,116.00	131,076.91	Signed					2019-01-30	2019-07-19	2019-02-04	2019-08-29				2019-03-04	2019-08-26	2019-04-03	2019-09-26	2019-05-15	2019-10-16	2020-04-29	

SPAP II W 1.1.1/L/N / Refurbishment of Martuni CSSTC	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope				198,335.00	156,043.90	Signed						2019-01-31	2019-07-30	2019-02-05	2019-08-29			2019-03-05	2019-08-27	2019-04-04	2019-09-26	2019-05-16	2019-10-17	2019-12-27
SPAP II W 1.1.1/L/O / Refurbishment of Goris CSSTC	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope				218,191.00	178,429.87	Signed						2019-01-31	2019-07-19	2019-02-05	2019-08-29			2019-03-05	2019-08-29	2019-04-04	2019-09-25	2019-05-16	2019-11-01	2019-12-12
SPAP II W 1.1.1/L/K/R / Refurbishment of Meghri CSSTC	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope				197,402.00	186,188.08	Signed						2019-07-29	2019-08-06	2019-08-03	2019-09-05			2019-08-31	2019-09-03	2019-09-30	2019-09-26	2019-11-04	2019-10-16	2020-11-30
SPAP II W 1.1.1/L/P / Refurbishment of Dihjan CSSTC	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope				197,254.00	148,302.67	Signed						2019-08-19	2019-10-25	2019-08-24				2019-09-21	2019-11-26	2019-10-21	2020-01-22	2019-12-02	2020-02-11	2020-11-16
SPAP II W 1.1.1/L/R / Refurbishment of Kapan CSSTC	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope				286,301.00	0.00	Canceled						2019-08-20	2019-10-24	2019-08-25				2019-09-22	2019-11-25	2019-10-22	2020-01-23	2019-12-03		2020-06-30
SPAP II W 1.1.1/L/S / Reconstruction and Refurbishment of Gyumri CSSTC	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope				808,145.00	721,997.55	Signed						2019-08-21	2019-10-24	2019-08-28				2019-09-23	2019-11-29	2019-10-23	2020-01-20	2019-12-04	2020-02-08	2020-11-30
SPAP II W 1.1.1/L/T / Reconstruction of Alaverdi CSSTC	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope				643,564.00	0.00	Under Implementation						2019-08-20	2019-10-24	2019-08-25				2019-09-22	2019-11-21	2019-10-22		2019-12-03		2020-11-30
SPAP II W 1.1.1/L/U / Refurbishment of Ijevan CSSTC	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope				510,580.00	414,981.02	Signed						2019-10-24	2019-10-29	2019-10-29				2019-11-26	2019-11-28	2019-12-26	2020-01-24	2020-02-06	2020-02-05	2020-11-30
SPAP II W 1.1.1/L/V / Refurbishment of Gavar CSSTC	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope				395,017.00	309,207.80	Signed						2019-10-25	2019-10-25	2019-10-30				2019-11-27	2019-11-28	2019-12-27	2020-01-20	2020-01-31	2020-02-11	2020-11-30
SPAP II W 1.1.1/L/E.1 / Refurbishment of Kapan CSSTC	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope				286,301.00	0.00	Canceled						2020-03-02	2020-03-02	2020-03-07	2020-03-04			2020-04-04		2020-05-04		2020-06-15		2020-11-30
SPAP II W 1.1.1/L/Q / Refurbishment of Artik CSSTC	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope				570,506.00	0.00	Canceled						2019-08-16		2019-08-21				2019-08-23		2019-09-22		2019-11-03		2020-11-30
SPAP II W 1.1.1/L/Q.R / Reconstruction of Artik CSSTC	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope				365,260.00	0.00	Under Implementation						2020-03-18	2020-03-18	2020-03-23				2020-04-20	2020-04-16	2020-05-20	2020-05-26	2020-06-23		2020-11-30
SPAP II W 1.1.1/L/W / Refurbishment of Berd CSSTC	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope				144,058.00	0.00	Under Implementation						2020-04-07	2020-04-10	2020-05-05				2020-05-07		2020-06-06		2020-07-11		2021-01-07
SPAP II W 1.1.1/L/X / Construction and refurbishment of Jermuk CSSTC	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope				136,683.00	0.00	Under Implementation						2020-04-08	2020-04-10	2020-04-13				2020-05-11		2020-06-10		2020-07-15		2021-11-07
SPAP II W 1.1.1/L/E.2 / Refurbishment of Kapan CSSTC	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope				286,301.00	0.00	Under Implementation						2020-04-19	2020-04-17	2020-04-21				2020-05-19		2020-06-18		2020-07-23		2021-02-18
SPAP II W 1.1.1/L/Y / Refurbishment of Yeghagndzur CSSTC	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope				164,865.00	0.00	Pending Implementation						2020-06-08		2020-06-13				2020-07-11		2020-08-10		2020-09-14		2022-01-07

GOODS																																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion							
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
Contract 2.5.1 / Equipment for PU and PCU	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Prior	Request for Quotations	Open - International			0.00	39,315.07	Signed																	2015-07-06							
SPAPII-G-2.1-4.1, Lot 2 / Equipment for MLSA, SSSS, Nork CJSC, NILSR, SEA and MCFO, Lot 2	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Prior	Request for Bids	Open - International	Single Stage - One Envelope		107,350.00	41,205.30	Signed																2016-02-29	2016-04-21							
SPAP II G-2.1-4.1, Lot 1 / Equipment for MLSA, SSSS, Nork CJSC, NILSR, SEA and MCFO, Lot 1	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Prior	Request for Bids	Open - International	Single Stage - One Envelope		531,000.00	407,283.24	Signed																2016-05-01	2016-04-12							
SPAPII-G-2.1-4.1, Lot 4 / Equipment for MLSA, SSSS, Nork CJSC, NILSR, SEA and MCFO, Lot 4	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Prior	Request for Bids	Open - International	Single Stage - One Envelope		84,000.00	67,502.01	Signed																2016-02-29	2016-04-21							
SPAP II 2.3-2 / Upgrading electronic pension information system software with interfaces with other databases	IDA / 53980	Modernization of the Pension System	Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	0.00	Canceled					2016-11-22	2017-01-23	2016-11-27					2016-12-25	2017-02-20	2017-01-24	2017-06-20	2017-02-28	2018-02-28							
SPAP II 2.1-3 / Upgrade and Development of information subsystem of complex social services provision (Upgrade and development of ISPC/ MIS)	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	0.00	Pending Implementation					2017-04-10		2017-04-15					2017-05-13		2017-08-11	2017-09-15		2018-10-31							
SPAP II 2.3-3 / Development of the new risk based control and supervision information system software	IDA / 53980	Modernization of the Pension System	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	0.00	Pending Implementation					2017-08-07		2017-08-12					2017-09-09		2017-12-08	2018-01-12		2018-08-07							
SPAP II 2.4.3 / Development and introduction of internal portal for MLSI management system	IDA / 53980	Strengthen MLSI Analytical Capacity and Monitoring and Evaluation Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	0.00	Canceled					2017-01-10	2017-05-30	2017-01-15					2017-02-12	2017-07-19	2017-05-13	2017-11-03	2017-06-17		2018-06-10						
SPAP II 2.4-4 / Development and introduction of electronic system of monitoring and evaluation of efficiency of social	IDA / 53980	Strengthen MLSI Analytical Capacity and Monitoring and Evaluation Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	0.00	Pending Implementation					2017-08-15		2017-08-20					2017-09-17		2017-12-16	2018-01-20		2018-10-15							
SPAP II 2.1-2/1 / Procurement of furniture for Talin, Vanadzor, Amasia, Malatia-Sebastia	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	0.00	Pending Implementation					2017-06-05		2017-06-10					2017-07-08		2017-10-06	2017-11-10		2018-01-09							
SPAP II G-2.1-4-1/GAR / Air Conditioners for MLSA, SSSS, NILSR	IDA / 53980	Modernization of the Pension System	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	0.00	Canceled							2017-07-15	2017-07-14							2017-09-03		2018-03-02							

SPAP II G-2-3-2R / Upgrading electronic pension information system software with interfaces with other databases	IDA / 53980	Modernization of the Pension System	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	0.00	Canceled								2017-07-30			2017-07-25					2017-08-22		2017-09-21		2017-10-26		2018-04-24		
SPAP II G-2-1-1/2 / Procurement of technical (household) means for Talin, Vanadzor, Amasia, Talin, Malatia-Sebastia	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	0.00	Canceled																			2018-02-03		2018-03-20			
SPAP II G-2-1-2/2 / Procurement of furniture for SEA, AMSE and Malatia-Sebastia	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	0.00	Pending Implementation								2017-12-29			2017-12-24					2018-01-21		2018-03-27		2018-04-24		2018-06-23		
SPAP II G-2-1-1/1 / Procurement of printers and scanners for State Social Security Service (SSSS)	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	0.00	Pending Implementation																			2018-01-26		2018-03-12			
SPAP II G-2-1-1/3 / Procurement of computer equipments for AMSE TCs	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Quotations	Open - National	Single Stage - One Envelope		186,000.00	0.00	Pending Implementation																			2018-06-14		2018-08-13			
SPAP II 2-4-3-R / Development and introduction of internal portal for MLSI management system	IDA / 53980	Strengthen MLSI Analytical Capacity and Monitoring and Evaluation Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope		240,000.00	0.00	Pending Implementation								2018-02-12			2018-02-17					2018-03-19		2018-05-16		2018-12-27				
SPAP II G-2-1-1/5 / Procurement of household appliances means for Talin, Vanadzor, Amasia, Malatia-Sebastia, Hrazdan, Shengavit, Tashir, Akhuryan CSSTCs	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Quotations	Limited	Single Stage - One Envelope		69,600.00	0.00	Canceled																			2018-04-15	2018-05-21		2018-06-03		2018-08-02
SPAP II G-2-1-1/6 / Procurement of Computer Equipment for Vanadzor, Talin, Amasia, Malatia-Sebastia, Shengavit, Hrazdan, Tashir and Akhuryan CSSTCs	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope		118,800.00	0.00	Under Implementation								2018-04-30	2018-04-27		2018-05-05					2018-06-02	2018-06-11	2018-07-02		2018-07-30		2018-09-28		
SPAP II G-2-1-2/3 / Procurement of furniture and other means for Hrazdan and Tashir CSSTCs	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Quotations	Limited	Single Stage - One Envelope		63,036.00	0.00	Pending Implementation																				2018-07-14		2018-09-01		2018-10-31
SPAP II G-2-1-4-1-3/AR-II / Procurement of Air Conditioners for MLSA and SSSS	IDA / 53980	Modernization of the Pension System	Post	Request for Quotations	Open - National	Single Stage - One Envelope		60,000.00	0.00	Pending Implementation																				2018-09-15		2018-10-28		2018-12-27
SPAP II G-2-1-1/5-R / Procurement of household appliances means for Talin, Vanadzor, Amasia, Malatia-Sebastia, Hrazdan, Shengavit, Tashir, Akhuryan CSSTCs	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Quotations	Open - National	Single Stage - One Envelope		69,600.00	0.00	Pending Implementation																				2018-09-15		2018-10-28		2018-12-27

SPAP II G-2-1-2/4 / Procurement of furniture and other means for Shengavit and Akhuryan CSSTC-s	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Quotations	Limited	Single Stage - One Envelope		67,414.00	0.00	Pending Implementati on					2018-11-03				2018-12-29	2019-02-27			
SPAP II G-2-1-2/5 / Procurement of furniture for MLSA	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Quotations	Limited	Single Stage - One Envelope		49,530.00	0.00	Pending Implementati on					2018-11-12				2019-01-07	2019-03-08			
SPAP II G-2-1-1/4 / Procurement of Tablets and Docking Stations for the CSSTC-s	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Quotations	Limited	Single Stage - One Envelope		73,300.00	0.00	Cancelled					2019-03-30				2019-05-18	2019-07-17			
SPAP II G-2-1-1/7 / Procurement of Computer Equipment for SSSS and SEA	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope		601,200.00	0.00	Cancelled			2018-12-10	2018-12-15		2019-01-12	2019-02-09		2019-03-23	2019-05-22			
SPAP II G-2-1-2/6 / Procurement and installation of furniture for Tsaghkavot CSSTC	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,753.00	0.00	Cancelled				2019-07-28	2019-08-01				2019-09-01	2019-10-31			
SPAP II 2-2-3 / Procurement of furniture for the "State Employment Service" Agency and "Professional Orientation Methodical Center" POMC	IDA / 53980	Support the Implementation of the New Employment Strategy by the Government	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	0.00	Cancelled					2017-08-12				2017-10-30	2018-04-02			
SPAP II 2-2-2 / Modernization of "Gorts" information system of employment sector	IDA / 53980	Support the Implementation of the New Employment Strategy by the Government	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	0.00	Cancelled			2017-05-15	2017-05-20		2017-06-17	2017-09-15		2017-10-20	2018-10-15			
SPAP II 2-2-4 / Development and introduction of information systems for assuring methodical assistance to professional orientation	IDA / 53980	Support the Implementation of the New Employment Strategy by the Government	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	0.00	Cancelled					2017-06-16				2017-09-03	2018-09-03			
SPAP II 2-2-5 / Drafting and introduction of online consultancy and distance- training programs implemented via the web page of "Professional Orientation Methodical Center" POMC	IDA / 53980	Support the Implementation of the New Employment Strategy by the Government	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	0.00	Cancelled					2017-10-15				2018-01-02	2018-10-31			
SPAP II 2-2-6 / Development and installation of software for testing of professional orientation	IDA / 53980	Support the Implementation of the New Employment Strategy by the Government	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	0.00	Cancelled					2017-05-06				2017-07-24	2018-05-01			
SPAP II G-2-1-1/8 / Procurement of Computer Equipment for SEA	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope		441,600.00	307,705.07	Signed			2019-09-27	2019-10-24	2019-10-02		2019-10-30	2019-11-21	2019-11-29	2019-12-16	2020-01-10	2020-02-17	2020-03-10
SPAP II G-2-1-1/9 / Procurement of Electronic Queuing Terminals and Video Surveillance and Related Equipment for the CSSTC-s	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Quotations	Open - National	Single Stage - One Envelope		66,000.00	0.00	Under Implementati on			2019-12-03	2019-12-18	2019-12-08	2020-02-14		2019-12-22	2020-01-21	2020-02-18	2020-05-18		

SPAP II G-2-1-2/6-R / Procurement and installation of furniture for Taqshkhovti CSSTC	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Quotations	Open - National	Single Stage - One Envelope		29,450.00	0.00	Under Implementation								2019-12-25	2020-02-14							2020-02-22			2020-05-22		
SPAP II G-2-1-2/7 / Procurement and installation of furniture for Sevan CSSTC	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Quotations	Open - National	Single Stage - One Envelope		31,873.00	0.00	Under Implementation									2020-03-09								2020-05-13		2020-07-12		
SPAP II G-2-1-1/10 / Procurement of Computer Equipment for SATAD	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope		448,800.00	0.00	Under Implementation									2020-03-25	2020-03-26	2020-03-30				2020-04-27	2020-04-27	2020-05-27		2020-06-24	2020-09-22	
SPAP II G-2-1-2/8 / Procurement of additional furniture items for Shengaviti, Malatia-Sebastia, Talin, Vanadzor, Tashir, Akhuryan, Hrazdan CSSTCs and MSEA*	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Quotations	Open - National	Single Stage - One Envelope		29,139.00	0.00	Pending Implementation																	2020-05-05		2020-06-22	2020-08-21	
SPAP II G-2-1-2/9 / Procurement and installation of furniture for Martuni and Meghri CSSTCs	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Quotations	Open - National	Single Stage - One Envelope		82,350.00	0.00	Pending Implementation																		2020-05-18		2020-07-22	2020-09-20

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion													
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								
SPAP II. C. 3.4.1 / Implementation of Monitoring, Development and Introduction of Descriptions of Efficiency Evaluation and Monitoring Indicators of the Social Services Implemented Through the MoLSA	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Prior	Consultant Qualification Selection	Open - International		0.00	207,453.24	Signed																									2016-01-06	2016-01-15				
3.4.3 / Assessment of needs of the primary beneficiaries of programs piloted in the SP system	IDA / 53980	Strengthen MLSI Analytical Capacity and Monitoring and Evaluation Systems	Prior	Consultant Qualification Selection	Open - National		204,000.00	202,414.06	Signed	2016-02-24		2016-03-16		2016-07-19																					2016-09-22	2016-11-13	2016-09-26	2016-09-26	2018-08-10
SPAP II 3.2.2 / Fulfillment of public awareness activities on reforms and programs implemented in the sector of labor and employment	IDA / 53980	Support the Implementation of the New Employment Strategy by the Government	Post	Consultant Qualification Selection	Open - National		0.00	0.00	Pending Implementation	2017-04-03		2017-04-24		2017-06-07																						2017-07-07	2017-08-11	2018-05-20	

SPAP II 3-1-2-B/1 / Implementation of technical supervision of refurbishment of Shengavit, and Malatia-Sebastia ISPCs, SEA, and AMSE	IDA / 53980	Support the Implementation of the New Employment Strategy by the Government	Post	Consultant Qualification Selection	Open - National		0.00	0.00	Pending Implementation	2016-12-29	2017-01-12	2017-02-09						2017-02-16	2017-03-23	2018-12-31
SPAP II 3-1-7 / Development of methodical manuals and other training materials assuring the provision of integrated social protection delivery services, delivery and follow up support of distance-training system	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Consultant Qualification Selection	Open - National		0.00	0.00	Pending Implementation	2017-07-10	2017-07-31	2017-09-13						2017-10-13	2017-11-17	2018-05-16
SPAP II 3-2-1 / Preparing of films about professions and cartoon animations for the professional orientation of primary school-aged children and people with mental disabilities	IDA / 53980	Support the Implementation of the New Employment Strategy by the Government	Post	Consultant Qualification Selection	Open - National		0.00	0.00	Pending Implementation	2017-11-06	2017-11-27	2018-01-10						2018-02-09	2018-03-16	2018-10-31
SPAP II.C-3-1-8 / Preparation of Interior Designs, Specifications and Cost Estimates of Necessary Goods for Furnishing the CSSTC's renovated and built under SPAP II and follow on supervision of goods to be supplied. /23 Centers/	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Consultant Qualification Selection	Open - National		77,424.20	0.00	Pending Implementation	2018-01-30	2018-02-20	2018-04-05						2018-05-05	2018-05-26	2019-04-11
SPAP II.C-3-1-11 / Preparation of design-cost estimate documents for refurbishment of Kentron and Ervani CSSTCs and implementation of author's supervision	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Consultant Qualification Selection	Open - National		75,518.60	0.00	Pending Implementation	2018-01-25	2018-02-15	2018-03-31						2018-04-30	2018-05-21	2018-10-28
SPAP II.C-3-1-1J / Preparation of design-cost estimate documents for refurbishment of Artik CSSTC and implementation of author's supervision	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Consultant Qualification Selection	Open - National		18,852.00	0.00	Pending Implementation	2018-03-15	2018-03-29	2018-05-12						2018-06-11	2018-07-02	2018-12-29
SPAP II.C-3-1-1K / Preparation of design-cost estimate documents for refurbishment of Diljan, Ijevan and Berd ISPCs and implementation of author's supervision	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Consultant Qualification Selection	Open - National		52,736.40	0.00	Pending Implementation	2018-04-09	2018-04-23	2018-06-06						2018-06-20	2018-07-11	2018-12-30
SPAP II.C-3-1-1L / Preparation of design-cost estimate documents for refurbishment of Gyumri and Spitak ISPCs and implementation of author's supervision	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Consultant Qualification Selection	Open - National		32,790.00	0.00	Pending Implementation	2018-04-10	2018-04-24	2018-06-07						2018-06-21	2018-07-12	2018-12-30
SPAP II.C-3-1-1M / Preparation of design-cost estimate documents for refurbishment of Ashtarak and Vagharshapat implementation of author's supervision	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Consultant Qualification Selection	Open - National		39,696.00	0.00	Pending Implementation	2018-04-10	2018-04-24	2018-06-07						2018-06-21	2018-07-12	2018-12-30

SPAP II.C-3-1-1N / Preparation of design-cost estimate documents for refurbishment of Arabkir, Nor Norq, Qanaqr-Zeytun CSSTCs and implementation of author's supervision	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Consultant Qualification Selection	Open - National	72,885.60	0.00	Pending Implementation	2018-04-10	2018-04-24	2018-06-07							2018-06-21	2018-07-12	2018-12-30		
SPAP II C 3-1-2-E / Implementation of technical supervision of construction/rehabilitation works of Yegheghadzor, Vayq and Jermouk CSSTCs /ISPCs/	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Consultant Qualification Selection	Open - National	9,317.00	0.00	Under Implementation	2018-07-30	2020-04-15	2018-08-13	2018-09-26						2018-10-03	2018-10-17	2018-12-30		
SPAP II C-3-1-2-F / Implementation of technical supervision of construction/rehabilitation works of Asharak, Aparan and Abovyan CSSTCs /ISPCs/	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Consultant Qualification Selection	Open - National	11,387.00	0.00	Under Implementation	2018-07-30	2018-08-13	2018-09-26							2018-10-03	2018-10-17	2018-12-30		
SPAP II C-3-1-2-G / Implementation of technical supervision of construction/rehabilitation works of Nor-Norq, Erebuni and Qanaqr-Zeytun CSSTCs /ISPCs/	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Consultant Qualification Selection	Open - National	10,973.00	0.00	Pending Implementation	2018-07-30	2018-08-13	2018-09-26							2018-10-03	2018-10-17	2018-12-30		
SPAP II C-3-1-2-H / Implementation of technical supervision of construction/rehabilitation works of Kentron, Arabkir and Vagharshapat CSSTCs /ISPCs/	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Consultant Qualification Selection	Open - National	16,563.00	0.00	Pending Implementation	2018-07-30	2018-08-13	2018-09-26							2018-10-03	2018-10-17	2018-12-30		
SPAP II C-3-1-2-I / Implementation of technical supervision of construction/rehabilitation works of Gyumri, Artik and Spitak CSSTCs /ISPCs/	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Consultant Qualification Selection	Open - National	16,563.00	0.00	Under Implementation	2018-07-30	2019-11-04	2018-08-13	2018-09-26						2018-10-03	2018-10-17	2018-12-30		
SPAP II C-3-1-2-J / Implementation of technical supervision of construction/rehabilitation works of Goris, Kapan and Meghri CSSTCs /ISPCs/	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Consultant Qualification Selection	Open - National	11,387.00	0.00	Under Implementation	2018-07-30	2018-08-13	2018-09-26							2018-10-03	2018-10-17	2018-12-30		
SPAP II C-3-1-2-K / Implementation of technical supervision of construction/rehabilitation works of Gavar, Martuni and Sevan CSSTCs /ISPCs/	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Consultant Qualification Selection	Open - National	12,636.00	10,445.56	Signed	2018-07-30	2019-01-17	2018-08-13	2018-09-26	2019-10-25					2018-10-03	2019-11-29	2018-10-17	2019-11-29	2018-12-30
SPAP II.C-2-2.7 / "Development and Introduction of an Information System supporting the Development of the RoA Employment Sector"	IDA / 53980	Support the Implementation of the New Employment Strategy by the Government	Post	Consultant Qualification Selection	Open - National	299,000.00	0.00	Under Implementation	2019-09-05	2019-10-10	2019-09-19	2019-12-02	2019-11-02					2019-12-02	2019-12-17	2020-11-14		

SPAP II C-3.1.2.L / Implementation of technical supervision of construction/rehabilitation works of Dilijan, Ijevan and Berd CSSTCs /SPC/a	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Consultant Qualification Selection	Open - National		13,359.00	0.00	Under Implementation	2019-08-26	2019-11-04	2019-09-09	2019-10-23						2019-11-06	2019-11-27	2020-11-30
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INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SPAP II-C-3.5.7.b / Engineer	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Prior	Individual Consultant Selection	Open		0.00	109,991.78	Signed					2015-04-09		2015-04-11				
SPAP II-C-3.5.7.c / Engineer	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Prior	Individual Consultant Selection	Open		0.00	73,173.93	Signed					2015-04-09		2015-04-11				
CONTRACT SPAP II-C-3.5.3.r / Social Protection Project Implementation Specialist	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Prior	Individual Consultant Selection	Open		0.00	94,254.37	Signed					2015-06-15		2015-06-15				
SPAPII-C-3.5.11 / Information Systems Specialist	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Prior	Individual Consultant Selection	Open		0.00	79,765.11	Signed					2015-07-28		2015-08-17				
SPAP-C-3.5.2 / Project Coordinator	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Prior	Direct Selection	Direct		96,000.00	37,748.69	Signed							2015-03-02				
SPAP II-C-3.5.6 / Technical Support and Communication Technologies (TSC) Specialist	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Prior	Individual Consultant Selection	Open		0.00	72,273.39	Signed					2015-04-06		2015-04-10				
SPAP II-C-3.5.4 / Specialist on Project Monitoring and Evaluation	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Prior	Individual Consultant Selection	Open		0.00	100,542.56	Signed					2015-04-08		2015-04-10				
SPAP II-C-3.5.7.a / Engineer	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Prior	Individual Consultant Selection	Open		0.00	109,863.34	Signed					2015-04-09		2015-04-11				
3-5-13 / Social Safeguards Specialist	IDA / 53980	Project Management	Post	Individual Consultant Selection	Open		0.00	0.00	Under Implementation	2016-10-25	2016-10-25	2016-12-13		2017-01-03		2017-02-07			2017-08-06	
SPAP II C 3-5-2A / Coordinator for PCU	IDA / 53980	Project Management	Prior	Direct Selection	Direct		17,920,971.00	89,889.00	Completed	2017-09-25		2017-09-30				2017-10-14	2017-10-06	2018-12-09	2019-06-21	
SPAP II-C-3.5-5A / Engineer - Environmental Specialist	IDA / 53980	Project Management	Post	Individual Consultant Selection	Open		0.00	0.00	Under Implementation	2017-12-21		2018-02-08		2018-03-01		2018-03-22			2018-09-18	
SPAP II-C-3.5-7.D / Engineer	IDA / 53980	Project Management	Prior	Individual Consultant Selection	Open		16,666.00	47,458.54	Completed	2018-03-20	2018-03-22	2018-05-13	2018-04-17	2018-05-18	2018-08-07	2018-05-20	2018-06-13	2018-12-28	2019-09-19	
SPAP II C-3-5-14 / PCU Technical Assistant	IDA / 53980	Project Management	Post	Individual Consultant Selection	Open		2,025.00	2,041.71	Signed	2018-05-20	2018-12-17	2018-06-22	2018-07-03	2018-07-13	2018-07-06	2018-08-02	2018-07-30	2018-12-30		

SPAP II-C-3-1-1P / Making Amendments in Design-Cost Estimate Documents for Refurbishment Works of Tashir Complex Social Services Territorial Center (CSSTC) in Lori Marz and Implementing Follow-on Supervision	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Direct Selection	Direct		4,560.00	0.00	Under Implementation	2018-06-11	2018-06-06	2018-06-16				2018-06-30	2018-12-30	
SPAP II C-3-5-9 / Assistant to Project Coordinator	IDA / 53980	Project Management	Post	Individual Consultant Selection	Open		43,787.00	0.00	Under Implementation	2018-11-05	2014-11-07	2018-11-05	2015-02-02	2018-11-05	2015-02-25	2018-11-05	2018-11-30	
SPAP II-C-3-5-15 / Software, Telecommunication Technologies and Technical Support Specialist	IDA / 53980	Project Management	Post	Individual Consultant Selection	Open		33,100.00	0.00	Under Implementation	2019-01-24		2019-03-14		2019-03-28		2019-04-09	2020-11-30	
SPAP II C 3-5-2/B / Project coordinator	IDA / 53980	Project Management	Prior	Direct Selection	Direct		40,800.00	29,062.46	Signed	2019-07-15	2019-07-16	2019-07-15	2019-07-22			2019-07-20	2019-07-25	2020-11-30
SPAP II-C-3-5-7-E / Engineer	IDA / 53980	Project Management	Post	Individual Consultant Selection	Open		20,415.00	9,737.98	Signed	2019-10-17	2019-10-17	2019-12-05	2019-11-29	2019-12-12	2019-11-29	2019-12-28	2019-12-02	2020-06-25
SPAP II-C-3-5-7-F / Engineer	IDA / 53980	Project Management	Post	Individual Consultant Selection	Open		20,415.00	9,737.87	Signed	2019-10-17	2019-10-17	2019-12-05	2019-11-29	2019-12-12	2019-11-29	2019-12-28	2019-12-02	2020-06-25
SPAP II-C-3-5-16 / Financial management specialist	IDA / 53980	Project Management	Prior	Individual Consultant Selection	Open		21,000.00	20,825.98	Signed	2019-10-25	2019-10-28	2019-12-13	2019-12-03	2019-12-20	2019-12-04	2020-01-01	2019-12-06	2020-06-29
SPAP II C 3-5-17 / Procurement Specialist	IDA / 53980	Project Management	Prior	Direct Selection	Direct		19,221.00	19,090.46	Signed	2019-12-24	2020-01-08	2019-12-28	2020-01-09			2020-01-18	2020-01-16	2020-11-30
SPAP II-C-3-5-1 / Project Audit	IDA / 53980	Project Management	Post	Direct Selection	Direct		40,500.00	0.00	Under Implementation	2020-03-23	2020-03-24	2020-03-24				2020-03-24		2020-11-29