

NATIONAL URBAN WATER SUPPLY PROJECT (NUWSP)

LOAN No. IBRD Ln.8872-ID

Procurement Plan

Version No.: 1

Date: 14 December, 2018

I. General Information

1. Project information:

- a. Country: Indonesia
- b. Recipient: Republic of Indonesia
- c. Project Name: **National Urban Water Supply Project (NUWSP)**
- d. Project Implementing Agency (PIA):
 - (i) Directorate General of Human Settlements, Ministry Public Works and Housing (MPWH)

2. Bank's No Objection Date of the Procurement Plan:

a. Original : April, 2018

3. Date of General Procurement Notice: 08 September 2018

4. Period covered by this procurement plan: Effectiveness - Loan Closing August 2018 - December 2022

II. Types of Contract, Bank's Review Requirements and Applied Methods

A. Works, Goods and Non-Consulting Services

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Ref. No.	Procurement Method	Procurement Method	Bank's Review Requirement
1.	International Competitive Bidding (Works)	≥ \$25 million	Each contract shall be subject to Bank's prior review.
2.	National Competitive Bidding (Works)	\$200k - \$25 million	Each contract ≥ \$5 million equivalent shall be subject to Bank's prior review. All other contracts subject to post
3.	Shopping for Works	< \$200k	No prior review (only post review).

4.	International Competitive Bidding (Goods)	≥\$2 million	Each contract ≥ \$1.5 million equivalent shall be subject to Bank's prior review. All other contracts subject to post
5.	National Competitive Bidding (Goods)	\$100k – \$2 million	Each contract ≥ \$1.5 million equivalent shall be subject to Bank's prior review. All other contracts subject to post
6.	Shopping for Goods	<100k	No prior review (only post review).
7.	International Competitive Bidding (Non-Consultant Service)	≥\$10 million	Each contract shall be subject to Bank's prior review.
8.	National Competitive Bidding (Non-Consultant Service)	\$100k – \$10 million	Each contract ≥ \$1.5 million equivalent shall be subject to Bank's prior review. All other contracts subject to post
9.	Shopping for Non-Consulting Service	<\$100,000	No prior review (only post review).
10.	Direct Contracting	N/A	Justification shall be provided when submit procurement

1. **Pre-qualification:** Not applicable.
2. **Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines:** As specified in the Project Operations Manual (POM)
3. **Reference to (if any) Project Operational/Procurement Manual:** Project Operations Manual of NUWSP
4. **Any Other Special Procurement Arrangements:** –NA–
5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness** (*including those that are subject to retroactive financing and advanced procurement*)

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost (US\$ million)	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments

1.	Summary of the NCB (Works)	9.041	5	No	Post	
----	----------------------------	-------	---	----	------	--

B. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to prior review by Bank as stated in Appendix 1 to the Guidelines for Selection and Employment of Consultants:

Ref. No.	Selection Method	Selection Method Threshold	Bank's Prior Review Requirement
1.	Competitive Method (Firms) QCBS, QBS, LCS, FBS	≥ \$300,000	Each contract ≥ \$0.5 million equivalent shall be subject to Bank's prior review. All other contracts subject to post review.
2.	Competitive Methods (Firms) QCS	< \$300,000	Each contract ≥ \$0.5 million equivalent shall be subject to Bank's prior review. All other contracts subject to post review.
3.	Individual Consultant	Competitive Selection by comparing at least three CVs	Each contract ≥ \$0.2 million equivalent shall be subject to Bank's prior review. All other contracts
4.	Single Source (Firms and Individual)	N/A	Justification shall be provided when submit procurement plan.

2. **Short list comprising entirely of national consultants:** Short list of consultants for services (firms), estimated to cost less than \$ 400,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** N/A

4. **Summary of Consultancy Assignments with Selection Methods and Time Schedule during the first 18 months after project effectiveness** (*including those that are subject to retroactive financing and advanced procurement*)

1	2	3	4	5	6	7
Ref. No.	Description of Assignments	Type of Assignments	Estimated Cost (US\$ million)	Packages/Positions	Review by Bank (Prior / Post)	Comments

1	2	3	4	5	6	7
Ref. No.	Description of Assignments	Type of Assignments	Estimated Cost (US\$ million)	Packages/Positions	Review by Bank (Prior / Post)	Comments
1.	Summary of number of contracts that will be let under QCBS	(Time-Based /Lump-Sum)	19.205	11	Prior	TMC 4-6, Evaluation Consultant

PROCUREMENT PLAN Indonesia : National Urban Water Supply Project

General Information

Country: Indonesia Bank's Approval Date of the Original Procurement Plan: 2018-12-13
 Revised Plan Date(s): (comma delineated, leave blank if non GPN Date: 2021-02-23
 Project ID: P156125
 Project Name: National Urban Water Supply Project
 Loan / Credit No: IBRD / 88720
 Executing Agency(ies) Direktorat Jenderal Cipta Karya

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
										ID-DJCK-73410-CS-QCBS / Selection of Central Management Consultant (CMC)	IBRD / 88720	Project Implementation and Management Support	Prior	Quality And Cost-Based Selection	Open - International		2,627,223.00	0.00	Pending Implementation	2018-08-15	2018-08-30	2018-09-24					2018-10-22	2018-11-21	2018-12-19
ID-DJCK-91811-CS-QCBS / Selection of Central Management Consultant (CMC)	IBRD / 88720	Project Implementation and Management Support	Prior	Quality And Cost-Based Selection	Open - International		2,463,159.00	2,099,948.32	Signed	2018-12-17	2019-01-08	2018-12-21	2019-02-21	2020-02-19			2019-04-02	2019-06-14	2019-05-02	2020-03-10	2019-05-31	2020-03-12	2019-07-05	2020-01-31	2020-07-04				
ID-DJCK-91812-CS-QCBS / Selection of Regional Management and Advisory Consultants (RMACs) 1	IBRD / 88720	Advisory and Policy Development Support for Central Government	Prior	Quality And Cost-Based Selection	Open - International		4,538,934.00	3,936,949.54	Signed	2018-12-17	2019-01-08	2018-12-21	2019-02-21	2020-02-19			2019-04-02	2019-06-14	2019-05-02	2020-03-18	2019-05-31	2020-03-19	2019-07-05	2020-02-25	2020-07-04				
ID-DJCK-91814-CS-QCBS / Selection of Regional Management and Advisory Consultants (RMACs) 2	IBRD / 88720	Advisory and Policy Development Support for Central Government	Prior	Quality And Cost-Based Selection	Open - International		4,494,444.00	3,176,358.56	Signed	2018-12-17	2019-01-08	2018-12-21	2019-02-21	2020-02-19			2019-04-02	2019-06-14	2019-05-02	2020-03-10	2019-05-31	2020-03-18	2019-07-05	2020-02-25	2020-07-04				
ID-DJCK-91816-CS-QCBS / Selection of Technical Assistance and Capacity Building for Local Governments and PDAMs (TACT)	IBRD / 88720	Technical Assistance and Capacity Building for Local Governments and PDAMs	Prior	Quality And Cost-Based Selection	Open - International		3,276,890.00	2,862,261.89	Signed	2018-12-17	2019-01-08	2018-12-21	2019-02-21	2020-02-19			2019-04-02	2019-06-14	2019-05-02	2020-02-25	2019-05-31	2020-03-18	2019-07-05	2020-01-31	2020-07-04				
ID-DJCK-197766-CS-QCBS / Consulting Services for Central Advisory Consultant (CAC)	IBRD / 88720	Advisory and Policy Development Support for Central Government	Prior	Quality And Cost-Based Selection	Open - International		670,000.00	0.00	Under Implementation	2020-09-24	2020-10-13	2020-10-20	2020-10-20	2021-01-21			2021-02-03	2021-03-10	2021-04-02	2021-05-04	2021-05-04	2021-05-04	2021-05-04	2021-05-04	2022-12-30				
ID-DJCK-217202-CS-QCBS / Construction Supervision Consultant (CSC) - Phase I & II	IBRD / 88720	Investment Support for Urban Water Supply Infrastructure Development	Prior	Quality And Cost-Based Selection	Open - International		605,660.72	0.00	Pending Implementation	2021-02-03	2021-02-03	2021-03-05					2021-03-07	2021-03-21	2021-04-25	2021-05-30	2021-05-30	2021-05-30	2021-05-30	2022-05-30					
ID-DJCK-218757-CS-QCBS / Selection of the Baseline and Verification Performance Based Grant Consultant	IBRD / 88720	Project Implementation and Management Support	Post	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Under Review	2021-02-08	2021-01-22	2021-02-15	2021-04-05					2021-05-05	2021-05-19	2021-06-11	2021-06-27	2021-06-27	2021-06-27	2022-10-27					
ID-DJCK-217203-CS-QCBS / Construction Supervision Consultant (CSC) - Phase III	IBRD / 88720	Investment Support for Urban Water Supply Infrastructure Development	Post	Quality And Cost-Based Selection	Open - International		484,691.93	0.00	Pending Implementation	2021-02-03	2021-03-01	2021-03-21					2021-04-23	2021-05-14	2021-06-18	2021-06-18	2021-07-23	2021-07-23	2021-07-23	2022-07-23					
ID-DJCK-217201-CS-QCBS / Construction Supervision Consultant (CSC) - Phase I	IBRD / 88720	Technical Assistance and Capacity Building for Local Governments and PDAMs	Prior	Quality And Cost-Based Selection	Open - International		632,304.55	0.00	Pending Implementation	2021-02-03	2021-02-21	2021-03-23					2021-03-23	2021-04-08	2021-05-13	2021-06-17	2021-06-17	2021-06-17	2021-06-17	2022-05-13					

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
91815 / CONSULTANT SERVICES INDIVIDUAL ADVISORY CONSULTANT FOR THE CENTRAL PROJECT MANAGEMENT UNIT	IBRD / 88720	Project Implementation and Management Support	Post	Direct Selection	Direct		6,725.00	0.00	Under Implementation	2020-02-24	2020-02-24	2020-04-29					2020-07-08	2020-12-08	
ID-DJCK-212822-CS-CDS / Advisory Assistant for Central Management Consultant (CMC)	IBRD / 88720	Project Implementation and Management Support	Post	Direct Selection	Direct		5,310.34	0.00	Under Implementation	2021-01-08	2021-01-08	2021-01-12					2021-01-15	2021-12-15	

ID-DJCK-212850-CS-CDS / Advisory Assistant for Regional Management and Advisory Consultant (RMAC)	IBRD / 88720	Project Implementation and Management Support	Post	Direct Selection	Direct		5,310.34	0.00	Pending Implementation	2021-01-08		2021-01-12			2021-01-15	2021-12-15
ID-DJCK-212851-CS-CDS / Advisory Assistant for Technical Assistance and Capacity Building Team (TACT)	IBRD / 88720	Project Implementation and Management Support	Post	Direct Selection	Direct		5,310.34	0.00	Pending Implementation	2021-01-08		2021-01-12			2021-01-15	2021-12-15
91816 / Individual Advisory Consultant for CMC and TACT	IBRD / 88720	Project Implementation and Management Support	Post	Direct Selection	Direct		5,517.20	0.00	Pending Implementation	2021-01-20		2021-01-22			2021-02-01	2021-06-01
91817 / Individual Advisory Consultant for RMAC I and II	IBRD / 88720	Project Implementation and Management Support	Post	Direct Selection	Direct		5,517.20	0.00	Pending Implementation	2021-05-07		2021-05-17			2021-06-01	2021-09-29
91818 / Individual Advisory Consultant for CAC	IBRD / 88720	Project Implementation and Management Support	Post	Direct Selection	Direct		4,137.90	0.00	Pending Implementation	2021-01-20		2021-08-06			2021-09-15	2021-12-14