

PROCUREMENT PLAN (Textual Part)

Project information: [*West Bank and Gaza*] [*Real Estate Registration Project*] [*P-168576*]

Project Implementation agency: [*Palestinian Land Authority (PLA) and Land and Water Settlement Commission (LWSC)*]

Date of the Procurement Plan: [*Dec 17, 2019*]

Period covered by this Procurement Plan: [*Dec 2019 - to Feb 2022*]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. ***“Not Applicable”***

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables. ***“Not Applicable”***

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: [Domestic preference is not applicable for those contracts identified in the Procurement Plan tables];

Works: [Domestic preference is not applicable for those contracts identified in the Procurement Plan tables]

PROCUREMENT PLAN West Bank and Gaza : Real Estate Registration Project

General Information

Country: West Bank and Gaza Bank's Approval Date of the Original Procurement Plan: 2020-01-22
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-01-27
 Project ID: P168576 GPN Date: 2020-08-12
 Project Name: Real Estate Registration Project
 Loan / Credit No: TF / B0351, / , TF / B0358, TF / B0359
 Executing Agency(ies) Palestinian Land Authority

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
GZ-PLA-150710-GO-RFQ / Office Equipment	TF / B0351	Project Management and Outreach	Post	Request for Quotations	Limited	Single Stage - One Envelope		18,390.00	Signed							2020-03-06	2020-09-22									2020-05-01	2020-10-19	2020-05-31
GZ-PLA-150713-GO-RFQ / Office Furniture	TF / B0351	Project Management and Outreach	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2020-03-06											2020-05-01	2020-05-31
GZ-PLA-150732-GO-RFB / Supply and install Back-up line for the digitization of real estate records	/	Institutional Modernization of the PLA	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled				2020-03-01		2020-03-06					2020-04-17		2020-05-17			2020-06-21	2020-09-19		
GZ-PLA-150734-GO-RFB / Hardware for digitization of real estate records	TF / B0359	Institutional Modernization of the PLA	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation				2021-03-01		2021-03-06					2021-04-17		2021-05-17			2021-06-21	2021-09-19		

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GZ-PLA-150716-NC-RFB / Digitization of real estate records (transactions applications and property titles), training, & manual	/	Institutional Modernization of the PLA	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled				2020-03-01		2020-03-06					2020-04-17		2020-05-17			2020-06-21	2021-11-30	
GZ-PLA-150719-NC-RFB / Collection of data for property valuation module	/	Institutional Modernization of the PLA	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled				2021-03-01		2021-03-06					2021-04-17		2021-05-17			2021-06-21	2022-02-16	
GZ-PLA-189924-NC-RFB / Digitization of Real Estate Records (transactions applications and property titles) and Providing Training & Manual	TF / B0351	Institutional Modernization of the PLA	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation				2020-11-01		2020-11-06					2020-12-18		2021-01-17			2021-02-21	2022-02-21	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GZ-PLA-150693-CS-CQS / Preparation of the SIA	TF / B0351	Project Management and Outreach	Post	Consultant Qualification Selection	Open - National		35,000.00	Signed	2020-01-02	2020-02-02	2020-01-23	2020-06-16	2020-03-07	2020-08-05							2020-04-06	2020-08-27	2020-05-11	2020-08-30	2020-06-25	
GZ-PLA-150697-CS-QCBS / External Project Audit	TF / B0351	Project Management and Outreach	Post	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2020-03-01		2020-03-22		2020-05-05				2020-06-02		2020-07-02		2020-08-06		2020-09-10		2021-01-31	
GZ-PLA-150727-CS-QCBS / Business process analysis and re-engineering, business process automation, workflow management, design of the new, centralized, property registration and cadastre system that will be deployed in cloud environment	TF / B0351	Institutional Modernization of the PLA	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2021-02-28		2021-03-21		2021-05-04				2021-06-01		2021-07-01		2021-08-05		2021-09-09		2022-05-07	
GZ-PLA-150725-CS-QCBS / Technical review of existing information systems (including proposals for the enhancement of the existing systems) and preparation of the PLA digital transformation strategy	TF / B0359	Institutional Modernization of the PLA	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2020-09-01		2020-09-22		2020-11-05				2020-12-03		2021-01-02		2021-02-06		2021-03-13		2021-09-09	
GZ-PLA-150722-CS-QCBS / Consultancy for the Development of Property Valuation Methodology and Standards	/	Institutional Modernization of the PLA	Post	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2020-05-03		2020-05-24		2020-07-07				2020-08-04		2020-09-03		2020-10-08		2020-11-12		2021-07-10	
GZ-PLA-150724-CS-QCBS / Consultancy for data verification and analysis & modeling (valuation)	/	Institutional Modernization of the PLA	Post	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2021-08-01		2021-08-22		2021-10-05				2021-11-02		2021-12-02		2022-01-06		2022-02-10		2022-10-08	

GZ-PLA-199147-CS-QCBS / Development of Valuation Standards and methodologies for Mass & Single Real Property Valuation and Regulation for Valuation Professionals: Collection of Data for Pilot Project and analysis/modeling	TF / B0351	Institutional Modernization of the PLA	Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2021-02-01	2021-02-22	2021-04-07				2021-05-05	2021-06-04	2021-07-09	2021-08-13	2023-02-02
GZ-PLA-150707-CS-QCBS / Development and Implementation of Public Awareness Campaign	TF / B0351	Project Management and Outreach	Post	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2021-06-01	2021-06-22	2021-08-05				2021-09-02	2021-10-02	2021-11-06	2021-12-11	2022-12-11
GZ-PLA-150700-CS-CQS / Project Customer Satisfaction Survey Firm (1st out of 3)	TF / B0351	Project Management and Outreach	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2021-03-01	2021-03-22	2021-05-05						2021-06-04	2021-07-09	2021-12-31

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
GZ-PLA-150692-CS-INDV / Hiring project procurement specialist	TF / B0351	Project Management and Outreach	Post	Individual Consultant Selection	Open		33,600.00	Signed	2019-12-17	2020-02-02	2020-02-04	2020-02-20	2020-02-25	2020-05-17	2020-03-31	2020-06-01	2021-03-31		
GZ-PLA-150695-CS-INDV / Project Social Safeguard Specialist	TF / B0351	Project Management and Outreach	Post	Individual Consultant Selection	Open		30,000.00	Signed	2020-01-02	2020-02-02	2020-02-20	2020-02-24	2020-03-12	2020-03-01	2020-04-16	2020-06-01	2021-04-16		
GZ-PLA-150694-CS-INDV / Project Coordinator	/	Project Management and Outreach	Post	Individual Consultant Selection	Limited		0.00	Canceled	2020-03-15		2020-03-20		2020-04-10		2020-05-15		2021-05-15		
GZ-PLA-183485-CS-INDV / Project Assistant	TF / B0358	Project Management and Outreach	Post	Individual Consultant Selection	Open		20,400.00	Signed	2020-07-13	2020-07-19	2020-08-31	2020-09-07	2020-09-21	2020-09-30	2020-10-26	2020-10-01	2021-10-25		
GZ-PLA-189578-CS-INDV / Project Coordinator	TF / B0358	Project Management and Outreach	Post	Individual Consultant Selection	Direct		33,600.00	Signed	2020-08-20	2020-08-23	2020-08-30	2020-08-12	2020-09-20	2020-08-13	2020-10-25	2020-08-16	2021-10-24		
GZ-PLA-150706-CS-INDV / Senior IT Support Specialist	/	Project Management and Outreach	Post	Individual Consultant Selection	Limited		0.00	Canceled	2020-03-15		2020-03-20		2020-04-10		2020-05-15		2021-05-15		
GZ-PLA-158687-CS-INDV / Project M&E Consultant	/	Project Management and Outreach	Post	Individual Consultant Selection	Limited		0.00	Canceled	2020-03-29		2020-04-03		2020-04-24		2020-05-29		2021-05-29		
GZ-PLA-189922-CS-INDV / Senior IT Specialist	TF / B0351	Institutional Modernization of the PLA	Post	Individual Consultant Selection	Limited		0.00	Canceled	2020-10-18	2020-10-18	2020-10-23		2020-11-13		2020-12-18		2021-12-18		
GZ-PLA-192852-CS-INDV / Monitoring and Evaluation (M&E) Specialist	TF / B0351	Project Management and Outreach	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2020-10-20	2020-10-18	2020-12-08		2020-12-29		2021-02-02		2022-02-01		
GZ-PLA-192970-CS-INDV / Valuation Team Leader / Assistant	TF / B0351	Institutional Modernization of the PLA	Post	Individual Consultant Selection	Open		0.00	Canceled	2020-10-01		2020-11-19		2020-12-10		2021-01-14		2022-01-13		
GZ-PLA-157118-CS-INDV / IT Specialist / Developer to Enhance Existing PLA System	TF / B0351	Institutional Modernization of the PLA	Post	Individual Consultant Selection	Limited		0.00	Pending Implementation	2021-03-15		2021-03-20		2021-04-10		2021-05-15		2022-05-15		
GZ-PLA-157123-CS-INDV / IT Specialist / Developer to Enhance Existing PLA System	TF / B0351	Institutional Modernization of the PLA	Post	Individual Consultant Selection	Limited		0.00	Pending Implementation	2021-03-15		2021-03-20		2021-04-10		2021-05-15		2022-05-15		
GZ-PLA-199149-CS-INDV / Financial Management Specialist	TF / B0351	Project Management and Outreach	Post	Individual Consultant Selection	Limited		0.00	Under Implementation	2020-10-15	2020-10-18	2020-10-20		2020-11-10		2020-12-15		2021-12-15		
GZ-PLA-199150-CS-INDV / Surveyor / Engineers to Support LWSC GIS Department	TF / B0351	Project Management and Outreach	Post	Individual Consultant Selection	Limited		0.00	Under Implementation	2020-10-18	2020-11-17	2020-10-23		2020-11-13		2020-12-18		2021-03-18		
GZ-PLA-199151-CS-INDV / Surveyor / Engineer to Support LWSC GIS Department	TF / B0351	Project Management and Outreach	Post	Individual Consultant Selection	Limited		0.00	Under Implementation	2020-10-18	2020-11-17	2020-10-23		2020-11-13		2020-12-18		2021-03-18		
GZ-PLA-199152-CS-INDV / Development of National Palestinian Geodetic Reference Framework	TF / B0359	Institutional Modernization of the PLA	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2021-01-20		2021-03-10		2021-03-31		2021-05-05		2022-05-05		
GZ-PLA-209959-CS-INDV / Senior IT Specialist	TF / B0351	Institutional Modernization of the PLA	Post	Individual Consultant Selection	Direct		0.00	Pending Implementation	2020-12-21		2020-12-31		2021-01-21		2021-02-25		2022-02-25		