

ASSAM AGRICULTURAL COMPETITIVENESS PROJECT

AACP

IDA Cr. 4013

Procurement Plan

w.e.f. January 1, 2008 till end of Project

MTR Version

To be Revised based on Final RCT

COMPILLED FOR ALL LINE DEPARTMENTS BY PCU

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AACP : PROCUREMENT PLAN
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AACP: MTR Revised Cost Table Abstract

COMPONENT/ Sector/ Sub-Component	Dept-Agency	Original CT with Contingencies		Revised CT Base Cost	
		Amt	% of G/ total	Amt	% of G/ total
A INVESTMENT GRANT SCHEME:-					
A1 Table 1. Irrigator	Agriculture (Agri)	20903.71	20.43%	18431.65	18.08%
A2 Table 2. Mechanizator	Agriculture	5611.93	5.49%	5227.5	5.13%
A3 Table 3. Fish Ponds, Tanks and Beel:	Fisheries	4687.18	4.58%	5405.75	5.30%
Total Investment Grant Scheme		31202.82	30.50%	29064.9	28.52%
B AGRICULTURAL SERVICES AND MARKET CHAIN DEVELOPMENT:-					
B1 Agricultural Services					
Table 4. Applied Agricultural Research	Agri /AAU	1187.18	1.16%	1002.04	0.98%
Table 5. Agricultural Extension Service:	Agri/ ATMA	6839.44	6.69%	5906.93	5.80%
Table 13. Project Coordinati	Agri / PCU	2428.31	2.37%	3077.4	3.02%
B2 Market Extension					
Table 10. Market Extensio	Agri / PCU	290.14	0.28%	288.22	0.28%
B3 Livestock Development					
Table 6. Cattle Developmer	AH & Veterinary	1579.79	1.54%	1164.87	1.14%
Table 7. Poultry, Duck, Goats and Pigs Developmer	AH & Veterinary	161.96	0.16%	234.62	0.23%
B4 Fishery Development					
Table 9. Fishery Developmer	Fisheries	852.62	0.83%	670.22	0.66%
B5 Milk Marketing					
Table 8. Dairy Developmer	Dairy Develop	1666.47	1.63%	1083.09	1.06%
B6 Forestry and Sericulture					
Table 11. Forestry	Forest	1473.26	1.44%	5370.49	5.27%
Table 12. Sericulture Development (Dropped by Ban)	Sericulture	96.46	0.09%	0	0%
Total Agricultural Services & Market Chain Development		16575.62	16.20%	18797.88	18.44%
C INFRASTRUCTURE DEVELOPMENT:-					
C1 Table 14. Rural Roads (Table re-numbered as '13	PWD	51897.18	50.73%	50244.52	49.30%
C2 Table 15. Market Development (Table re-numbered as '14	Agri/ / PCU	2620.19	2.56%	3814.97	3.74%
Total Infrastructure Development		54517.37	53.29%	54059.49	53.04%
Grand Total Rs. in Lakhs		102295.81	100%	101922.27	100%
Grand Total Rs. in Crore		1022.96		1019.22	

Assam Agricultural Competitiveness Project
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PROCUREMENT PLAN (January 2008)

I. General

1 Project information:

- a. Country: **India**
- b. Borrower: **Government of India for Government of Assam.**
- c. Project Name: **Assam Agricultural Competitiveness Project (AACP)**
- d. Credit No.: **IDA CR 4013.**
- e. **Project Implementing Agencies:** AACP is a multisectoral project. The project is monitored & implemented by 8-line departments/ agencies. These are departments of Agriculture, Animal Husbandry, Forest and Sericulture with their Project Implementation Units (PIU) at Guwahati and Agencies like Development Agency, and also by 11 ATMA Societies in the districts of Kamrup, Nagaon, Barpeta and Karbi Anglong .
- 2 Bank's approval Date of the procurement Plan** [Original: Jan. 31 '05; Revision 1: Draft March 2004]
- 3 Date of General Procurement Notice:** June 12, 2004
- 4 Period covered by this procurement plan:** From January 1, 2008 till end of the Project (Also include)
- 5 Goods & Works** shall be procured in accordance with the provisions in the "**Guidelines for Procurement**" published by the Bank in May 2004, updated in October 2006
- 6 Services of Consultants** shall be procured in accordance with the provisions in the "**Guidelines for Procurement of Consultants**" published by the Bank in May 2004,
- 7 Standard Bidding Documents/ Request for Proposals documents** as finalized by the Government of Assam for procurements.
- 8 Cost Table and Procurement Plan:** Year wise items to be procured under the project have been prepared. The items to be undertaken as per the World Bank approved detailed Procurement Plan are to be undertaken as per the World Bank approved detailed Procurement Plan by the relevant departments, and would also be uploaded in ARIAS Societies web site (www.arias.in) as well as in the PCU annually with Bank's approval. The revised cost table approved by the MTR Mission of the World Bank.

II. Procurement Methods and related World Bank's review thresholds for Goods, Works and non-works

- 1 Prior Review Threshold:** Procurement Decisions subject to Prior Review by Bank as stated in Appendix below:- (Note: Any amendments to post-review contracts, raising the contract value to prior review threshold)

Prior Review Threshold **	
a	Goods/ Works: Contract packages estimated to cost above US\$ 5,00,000
b	Direct Contracting: All contracts***.

**** World Bank Registration (WBR) No.** will be obtained for all contracts above US\$ 500,000.

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**** In case of Prior Review of Goods/ Works contracts, prior concurrence of the Bank will be required for amendments, if any; Minutes of pre-bid conference (for Works only) if it leads to issuance of Contract Agreement of the Bank; Contract Agreement with Check List for obtaining WBR No**

***** Direct Contracting (DC) Goods/ Works:- DC procedure may be adopted for items, which shall be restricted to cases when the justification for it is beyond contention and not as a result of a request.**

2 Other Procurement Arrangements/ methods and related thresholds are as shown below

Procurement Method	Methods of Procurement/ Thresholds
a Goods: ICB:	Contract packages estimated to cost above US\$ 5,00,000
c Goods: NCB:	Contract packages estimated to cost above US\$ 50,000 and below US\$ 500,000
d Goods: National Shopping	Contract packages estimated to cost below US\$ 50,000
e Works: NCB::	Contract packages estimated to cost above US\$ 30,000;
f Works: National Shopping:	Contract packages estimated to cost below US\$ 30,000.
g Force Account Works:	Works below US\$ 10,000 depending on need

**** Post Review requirements:** The contract register incorporating, list of all Post Review Contracts to be maintained and submitted to the Bank by Bank.

3 Pre-qualification. Not envisaged

4 Procedures for Community Driven Development (CDD) Components (as per paragraph. 3.1):

a CDD is firmly embedded in AACCP's design, this includes different levels of community involvement, implementation, and monitoring in sub-projects related to fisheries, dairy, agriculture, forestry, water and sanitation. The main objectives of CDD components of AACCP are to promote security, opportunity and empowerment by: (i) strengthening community based participation by poor people in the strategies and decisions that affect them; (iii) facilitating :

b **Community Participation.** Goods, works and services consisting of investments in (i) drainage systems; (ii) irrigation systems; (iii) water supply systems; (iv) pumping equipment; (v) tractors; and (vi) power tillers, and accessories may be procured on the following procedures:-

(i) **Fish production inputs:** FOE procedure, i.e. procurement by community groups as per their contract with the outlet/ or authorized dealer for fish inputs, to be published by the Director of Fisheries/ DACC folk

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(ii) **Pump-sets and farm machinery**:- FOE procedure (i.e. procurement by community groups as manufacturer's local outlet/ or authorized dealer out of an approved list of manufacturers, including irrigation pump-sets and farm machinery following a floating of enquiry process); and

(iii) **Civil Works**: Soliciting at least three bids from qualified contractors or by the community on its

5 Reference to : Project Operational/Procurement Manual.

- a **Operational Manual**: A Project Operational Manual for the Project has been prepared for guidance seen/ downloaded from the web site www.arias.in
- b **Procurement Manual**: A Procurement Manual for the Project has been prepared and updated during the project. This document may be seen/ downloaded from the web site www.arias.in. **Any deviation except with prior approval of PCU/World Bank. As far as threshold for procurement and procurement this Procurement Plan shall prevail.**

6 Implementing Department wise details of Goods/ Works along with Selection Methods and Time Scales

III Selection of Consultants: Procurement Methods & Related World Bank Review Thresholds

1 Applicable Methods of procurement: Quality and Cost Based Selection [**QCBS**]; Quality Based Selection [**LCS**]; Selection Based on Consultants Qualifications [**CQS**]; Single Source Selection [**SSS**]; Consultancy Guidelines. Details as provided in PAD & Project Agreement

2 Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix A. Consultants are as shown in the table below:- (Note: Any amendments to post-review contracts also be subject to prior review by Bank)

	Selection of ..	Prior Review
a	Consulting Firms	Contracts for employment of Consulting Firms estimated to cost more than US\$ 500,000
b	Individual Consultants	Contracts for employment of Individual Consultants estimated to cost more than US\$ 50,000
c	Single Source Consultants	All Single Source Consultancy assignment

**** ALL Terms of Reference (TOR) for consultancy assignments will be subject to Prior technical review by the Bank.**

3 Prior Review requirements:- In case of Prior Review Consultancy contracts, prior concurrence of the Bank (EOI); Short List; Request for proposal (RFP) and its amendments, if any; Minutes of pre-bid conference; Evaluation Report prepared in the prescribed format of the Bank; Draft Contract Agreement along with prescribed Check List for obtaining WBR No

4 Short List:- National Consultants: For consultancy contracts below US\$ 500,000 the Short List will be prepared by the V

5 Post review assignments: All other consultancy assignments not subject to prior review by the V

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6 Other Special Selection Arrangements/ Requirement

a Consultancy assignment with NGOs, may be procured through CQS procedure, in which qualification

b **Post Review requirements:** List of all Post Review consultancy contracts is to be forwarded to the Consultant would review these on a sample basis

d **Head of the line departments/ agencies will finalize and approve contracts upto the national Consultancy contracts upto US\$ 30,000)**

e **World Bank Registration (WBR) No.:** WBR No. will be obtained for all prior review contracts above

7 Implementing Department wise details of Consultancy Assignments along with Selection Methods

IV Capacity Building Activities of implementing department are included in their respective tables

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3)

coordinated by the State level Project Coordination Unit (PCU) and
Handry & Veterinary, Dairy Development, Fisheries, Public Works,
the Assam Agriculture University with its HQ at Jorhat, Assam Livestock
a, Sonitpur, Jorhat , Hailakandi , Dhubri, Dibrugarh, Dhemaji, Nalbari

2007; Revision 2: MTR version (January 2008)]

includes the procurements done earlier)

Procurement under IBRD Loans and IDA Credits" published by the

for the Use of Consultants by World Bank Borrowers and by the

of India Task Force and amended from time to time, are be applicable

documented in the form of a Cost Table. However, all procurements
in. This Plan would be shared with implementing agencies/
on World Bank's external web site. The PP should be updated by the
World bank will also be part of this Procurement Plan;

Non-consulting services

Appendix 1 to the Guidelines for Procurement are as shown in the table
(/ threshold, will also be subject to prior review by the World Bank)

Comments
Procurements identified in this Procurement Plan, provided a separate list of all Direct Contract procurements along with name of agencies, estimated cost and justifications are included in the Plan and agreed with the World Bank, will not require further prior approval of the Bank.

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3)

applicable for :- Invitation for bid (IFB); Bidding Document and it's orrigendum; Bid evaluation report prepared in the prescribed format

meet the requirement of para 3.6 of Procurement Guideline, and outline matter

Comments
World Bank's Standard Bidding Document (E6) for ICB to be followed.
World Bank's Standard Bidding Document (E-1) to be followed.
World Bank's Standard Bidding Document (E-5) to be followed.
World Bank's W2 Standard Bidding Document (SBD) should be adopted for contracts above US\$ 100,000 and World Bank's W1 SBD should be adopted for contracts above US\$ 30,000 upto US\$ 100,000;
World Bank's W5 Standard Bidding Document (SBD) should be adopted for contracts upto US \$ 10,000 and W-9 SBD for contracts between above US\$ 10,000 and upto US\$ 30,000
Only with prior approval of the World Bank with detailed justification and provided the same fulfills the requirements of clause 3.6 of the Procurement Guidelines of the Bank.

ts is to be forwarded to the Bank on an Annual Basis or as requested

7 of the Guidelines

it with decentralization decision-making, resource control, ershed management etc. The goals of community driven g accountable, inclusive community groups; (ii) supporting broad-access to information and linkages to the market

schemes; (ii) pond, tank and beel fisheries; and (iii) drilling tubewells; re basis of community participation in accordance with the following

choice from the approved reference price price list along with local owing a floating of enquiry process;

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3)

per their choice from the approved brands/ models from the
g the prices, to be published by the Director of Agriculture, Assam for

own for civil works contracts.

ce of the implementing agencies of the project. This document may be

ring MTR for use as a guidance by the implementing agencies of the
**from the MTR updated procurement manual is not permitted
urement methods are concerned, the provisions laid down in**

chedule is attached to this Procurement Plan

for Consulting Services:

lection [QBS]; Selection under a Fixed Budget **[FBS]**; Least Cost
SSS]; Selection of Individual Consultant as per Para 5 of the

**Appendix 1 to the Guidelines Selection and Employment of
tracts, raising the contract value to prior review threshold, will**

iew Threshold **
it more than US\$ 200,000
o cost more than US\$ 50,000

anical Concurrence by Task team Leader of the World Bank

if the Bank will be applicable for the following: Expression of Interest
erence, if any and if it leads to amendment to the RFP; Technical
with Combined Evaluation report; Final Contract along with

of consultants may comprise entirely of national consultants.
World Bank would be Post Reviewed by the Bank.

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3)

on/ experience of atleast three NGOs would be considered.

ie Bank on an Annual Basis. The Bank's Staff contracts / Bank's Audit

al shopping limit (Goods contract upto US\$ 50,000 and Works

ive US\$ 200,000 accompanied by checklist;

. and Time Schedule is attached to this Procurement Plan.

bles and are also compiled and attached seperately.

Assam Agriculture Competitiveness Project (ACP)

Agriculture Department

PROCUREMENT PLAN FOR GOODS/ WORKS

Procure Plan_ Works

SL No.	Package No.	Description of Works/Goods	Estt. Cost. (Rs. in Millions)	Method of Procurement ICB/NCB	Estimate prepared & Sanctioned (Date & Value)	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)	Bid Invitation (Date)	Bid Opening (Date)	Contract Award decided (Date/Value/ Currency)	Bank's No Objection to Contract Award (Date)	Contract Signed (Date/Value/ Currency)	Contract No.	Name of Contractor	WBR NO.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
WORKS																
ATMA																
A	1	CA-1	Renovation / Construction of 5 Nos Block Resource Centres (BRCs) at HAILAKANDI ATMA	Rs. 2.0	National Shopping	Rs. 2.0	Aug./06 to May/07	NA	29.11.06	12.12.06	24.1.07 / Rs. 0.36	NA	Dec./06 to Nov./07 Rs.26.71	AEE/AGRI/HKB/A TMA/BRC/06-07/912 Dt. 24/1/07	Jalaluddin Bor Bhuyan	NA
A	2								29.11.06	12.12.06	24.1.07 / Rs. 0.39	NA		AEE/AGRI/HKB/A TMA/BRC/06-07/920 Dt. 24/1/07	C. Choudhury	NA
A	3								29.11.06	12.12.06	24.1.07 / Rs. 0.40	NA		AEE/AGRI/HKB/A TMA/BRC/06-07/902 Dt. 24/1/07	N Ghosh	NA
A	4								29.11.06	12.12.06	24.1.07 / Rs. 0.39	NA		AEE/AGRI/HKB/A TMA/BRC/06-07/928 Dt. 24/1/07	C. Choudhury	NA
A	5								29.11.06	12.12.06	24.1.07 / Rs. 0.40	NA		AEE/AGRI/HKB/A TMA/BRC/06-07/936 Dt. 24/1/07	C. Choudhury	NA
A	6		Renovation / Construction of 13 Nos Block Resource Centres (BRCs) at SONITPUR ATMA	Rs. 5.2	National Shopping	Rs. 5.2	Aug./06 to May/07	NA	9.8.06	23.8.06	22.12.06 Rs. 0.34	NA		EE/AGRI/Tez/ Tech/ 84(B)/ATMA/1330-37 Dt.22/12/06	Monohar Das	NA

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
A	7							9.8.06	23.8.06	7.12.06 Rs. 0.68	NA		EE/AGRI/Tez/ Tech/ 84(B)/ATMA/1006- 12 Dt.7/12/06	Chandra Mohan Saikia	NA
A	8							9.8.06	23.8.06	12.12.06 Rs. 0.40	NA		EE/AGRI/Tez/ Tech/ 84(B)/ATMA/1088 Dt.12/12/06	Mrigen Boruah	NA
A	9							9.8.06	23.8.06	7.12.06 Rs. 0.38	NA		EE/AGRI/Tez/ Tech/ 84(B)/ATMA/1014 Dt.7/12/06	Ratul Das	NA
A	10							9.8.06	23.8.06	22.12.06 Rs. 0.36	NA		EE/AGRI/Tez/ Tech/ 84(B)/ATMA/1028 Dt.7/12/06	Sudhan Saikia	NA
A	11							9.8.06	23.8.06	11.12.06 Rs. 0.36	NA		EE/AGRI/Tez/ Tech/ 84(B)/ATMA/70 Dt.11/12/06	N.K. Enterprise	NA
A	12							9.8.06	23.8.06	11.12.06 Rs. 0.37	NA		EE/AGRI/Tez/ Tech/ 84(B)/ATMA/ Dt.11/12/06	Prasanta Gogoi	NA
A	13							9.8.06	23.8.06	11.12.06 Rs. 0.37	NA		EE/AGRI/Tez/ Tech/ 84(B)/ATMA/62 Dt.11/12/06	Prasanta Gogoi	NA
A	14							9.8.06	23.8.06	11.12.06 Rs. 0.38	NA		EE/AGRI/Tez/ Tech/ 84(B)/ATMA/1054 Dt.11/12/06	Kundal Saikia	NA

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
A	15							9.8.06	23.8.06	7.12.06 Rs. 0.37	NA		EE/AGRI/Tez/ Tech/ 84(B)/ATMA/1021 Dt.7/12/06	Sudhan Saikia	NA
A	16							9.8.06	23.8.06	7.12.06 Rs. 0.33	NA		EE/AGRI/Tez/ Tech/ 84(B)/ATMA/1349-57 Dt.7/12/06	Monohar Das	NA
A	17							9.8.06	23.8.06	7.12.06 Rs. 0.33	NA		EE/AGRI/Tez/ Tech/ 84(B)/ATMA/1339-46 Dt.7/12/06	Monohar Das	NA
A	18							9.8.06	23.8.06	22.12.06 Rs. 0.36	NA		EE/AGRI/Tez/ Tech/ 84(B)/ATMA/1349-57 Dt.7/12/06	Monohar Das	NA
A	19	Renovation / Construction of 17 Nos Block Resource Centres (BRCs) at KAMRUP ATMA	Rs. 6.8	National Shopping	Rs. 6.8	Aug./06 to May/07	NA	10.8.06	31.8.06	1.12.06 Rs. 0.36	NA		EE(agri)/Ghy./T-63/ATMA/2006-07/6001 Dt. 1/12./06	Dewan Hydar Ali	NA
A	20							10.8.06	31.8.06	1.12.06 Rs 0.35	NA		EE(agri)/Ghy./T-63/ATMA/2006-07/5097 Dt. 1/12./06	M.K. Bhuyan	NA
A	21							10.8.06	31.8.06	1.12.06 Rs 0.36	NA		EE(agri)/Ghy./T-63/ATMA/2006-07/6004 Dt. 1/12./06	Prasanta Gogoi	NA

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
A	22							10.8.06	31.8.06	1.12.06 Rs 0.36	NA		EE(agri)/Ghy./T-63/ATMA/2006-07/6009 Dt. 1/12./06	Baliram Boro	NA
A	23							10.8.06	31.8.06	1.12.06 Rs 0.36	NA		EE(agri)/Ghy./T-63/ATMA/2006-07/6017Dt. 1/12./06	N.K. Enterprise	NA
A	24							10.8.06	31.8.06	1.12.06 Rs 0.36	NA		EE(agri)/Ghy./T-63/ATMA/2006-07/6005Dt. 1/12./06	Prasanta Gogoi	NA
A	25							10.8.06	31.8.06	1.12.06 Rs 0.36	NA		EE(agri)/Ghy./T-63/ATMA/2006-07/5093 Dt. 1/12./06	Coronation Associate	NA
A	26							10.8.06	31.8.06	1.12.06 Rs 0.38	NA		EE(agri)/Ghy./T-63/ATMA/2006-07/641 Dt. 15/12./06	N.K. Enterprise	NA
A	27							10.8.06	31.8.06	15.12.06 Rs 0.37	NA		EE(agri)/Ghy./T-63/ATMA/2006-07/ Dt. 15/12./06	A. Hussain Choudhury	NA
A	28							10.8.06	31.8.06	15.12.06 Rs 0.38	NA		EE(agri)/Ghy./T-63/ATMA/2006-07/601 Dt. 25/11./06	Nabab Mustaq Hussain	NA
A	29							10.8.06	31.8.06	25.11.06 Rs 0.38	NA		EE(agri)/Ghy./T-63/ATMA/2006-07/ Dt. 15/12./06	A Hussain Choudhury	NA
A	30							10.8.06	31.8.06	15.12.06 Rs 0.38	NA		EE(agri)/Ghy./T-63/ATMA/2006-07/6013 Dt. 1/12./06	Motiour Rahman	NA

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Procure Plan_ Works

SL No.	Package No.	Description of Works/Goods	Estt. Cost. (Rs. in Millions)	Method of Procurement ICB/NCB	Estimate prepared & Sanctioned (Date & Value)	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)	Bid Invitation (Date)	Bid Opening (Date)	Contract Award decided (Date/Value/ Currency)	Bank's No Objection to Contract Award (Date)	Contract Signed (Date/Value/ Currency)	Contract No.	Name of Contractor	WBR NO.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
A	31							10.8.06	31.8.06	1.12.06 Rs 0.38	NA		EE(agri)/Ghy./T-63/ATMA/2006-07/988 Dt. 27/11./06	Boliram Boro	NA
A	32							10.8.06	31.8.06	27.11.06 Rs 0.36	NA		EE(agri)/Ghy./T-63/ATMA/2006-07/1011 Dt. 27/11/06	Dewan Hydorali	NA
A	33							10.8.06	31.8.06	27.11.06 Rs 0.36	NA		EE(agri)/Ghy./T-63/ATMA/2006-07/989 Dt. 27/11/06	Boliram Boro	NA
A	34							10.8.06	31.8.06	27.11.06 Rs 0.36	NA		EE(agri)/Ghy./T-63/ATMA/2006-07/1006Dt. 27/11./06	Prasanta Gogoi	NA
A	35							10.8.06	31.8.06	27.11.06 Rs 0.36	NA		EE(agri)/Ghy./T-63/ATMA/2006-07/990 Dt. 27/11./06	Boliram Boro	NA
A	36	Renovation / Construction of 12 Nos Block Resource Centres (BRCs) at BORPATA ATMA	Rs. 4.8	National Shopping	Rs. 4.8	Aug./06 to May/07	NA	27.9.06	17.10.06	4.01.07 Rs 0.36	NA		147Dt.4/1/07	Nabab Mustaq Ahmed	NA
A	37							27.9.06	17.10.06	4.01.07 Rs 0.36	NA		142Dt.4/1/07	Laba Ram Das	NA
A	38							27.9.06	17.10.06	4.01.07 Rs 0.36	NA		144Dt.4/1/07	Ismial Hussain	NA
A	39							27.9.06	17.10.06	4.01.07 Rs 0.36	NA		152Dt.4/1/07	I.S. Trading Company	NA
A	40							27.9.06	17.10.06	4.01.07 Rs 0.36	NA		153Dt.4/1/07	Alakash Pathak	NA

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
A	41							27.9.06	17.10.06	4.01.07 Rs 0.36	NA		151Dt.4/1/07	Mir Musharaf Hussain	NA
A	42							27.9.06	17.10.06	4.01.07 Rs 0.36	NA		146Dt.4/1/07	Kamakhya Choudhury	NA
A	43							27.9.06	17.10.06	4.01.07 Rs 0.36	NA		145Dt.4/1/07	Jatindra Narayan Das	NA
A	44							27.9.06	17.10.06	4.01.07 Rs 0.35	NA		149Dt.4/1/07	Nayan Kalita	NA
A	45							27.9.06	17.10.06	4.01.07 Rs 0.35	NA		148Dt.4/1/07	Nabab Mustak Ahmed	NA
A	46							27.9.06	17.10.06	4.01.07 Rs 0.36	NA		143Dt.4/1/07	Prasana Kr Choudhury	NA
A	47							27.9.06	17.10.06	4.01.07 Rs 0.36	NA		150Dt.4/1/07	Dhiren Das	NA
A	48	Renovation / Construction of 18Nos Block Resource Centres (BRCs) at NAGAON ATMA	Rs. 7.2	National Shopping	Rs. 7.2	Aug./06 to May/07	NA	29.8.06	19.9.06	23.11.06 Rs. 0.36	Rs. NA		EE(Agri)/NG/Tech-60/Pt-1/06-07/6378Dt.1/12/06	Ananta Baruah	NA
A	49							29.8.06	19.9.06	23.11.06 Rs.0.39	NA		EE(Agri)/NG/Tech-60/Pt-1/06-07/6377Dt.1/12/06	Nurul Huda	NA
A	50							29.8.06	19.9.06	23.11.06 Rs.0.36	NA		EE(Agri)/NG/Tech-60/Pt-1/06-07/6378Dt.1/12/06	Kampai Bora	NA
A	51							29.8.06	19.9.06	23.11.06 Rs.0.36	NA		EE(Agri)/NG/Tech-60/Pt-1/06-07/6379Dt.1/12/06	Manoj Mishra	NA

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
A	52							29.8.06	19.9.06	23.11.06 Rs.0.36	NA		EE(Agri)/NG/Tech-60/Pt-1/06-07/6380Dt.1/12/06	Paban Sarma	NA
A	53							29.8.06	19.9.06	Rs.0.23	NA		EE(Agri)/NG/Tech-60/Pt-1/06-07/6381Dt.1/12/06	Hamanta Saikia	NA
A	54							29.8.06	19.9.06	23.11.06 Rs.0.36	NA		EE(Agri)/NG/Tech-60/Pt-1/06-07/6382Dt.1/12/06	Bipul Bora	NA
A	55							29.8.06	19.9.06	23.11.06 Rs.0.36	NA		EE(Agri)/NG/Tech-60/Pt-1/06-07/6383Dt.1/12/06	Kishore Bezbaruah	NA
A	56							29.8.06	19.9.06	23.11.06 Rs.0.36	NA		EE(Agri)/NG/Tech-60/Pt-1/06-07/6384Dt.1/12/06	Santosh Kr. Das	NA
A	57							29.8.06	19.9.06	23.11.06 Rs.0.36	NA		EE(Agri)/NG/Tech-60/Pt-1/06-07/6385Dt.1/12/06	Debasish Baruah	NA
A	58							29.8.06	19.9.06	23.11.06 Rs.0.36	NA		EE(Agri)/NG/Tech-60/Pt-1/06-07/6386Dt.1/12/06	J.K. Engineering	NA
A	59							29.8.06	19.9.06	23.11.06 Rs.0.35	NA		EE(Agri)/NG/Tech-60/Pt-1/06-07/6387Dt.1/12/06	Ananta Baruah	NA
A	60							29.8.06	19.9.06	23.11.06 Rs.0.28	NA		EE(Agri)/NG/Tech-60/Pt-1/06-07/6388Dt.1/12/06	Kishore Bezbaruah	NA

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
A	61							29.8.06	19.9.06	23.11.06 Rs. 0.35	NA		EE(Agri)/NG/Tech-60/Pt-1/06-07/6389Dt.1/12/06	Debasish Baruah	NA
A	62							29.8.06	19.9.06	23.11.06 Rs. 0.29	NA		EE(Agri)/NG/Tech-60/Pt-1/06-07/6390Dt.1/12/06	Tonsing	NA
A	63							29.8.06	19.9.06	23.11.06 Rs.0.31	NA		EE(Agri)/NG/Tech-60/Pt-1/06-07/6391Dt.1/12/06	S.K Choudhury	NA
A	64							29.8.06	19.9.06	23.11.06 Rs.0.36	NA		EE(Agri)/NG/Tech-60/Pt-1/06-07/6392Dt.1/12/06	Dulal Baruah	NA
A	65							29.8.06	19.9.06	23.11.06 Rs.0.36	NA		EE(Agri)/NG/Tech-60/Pt-1/06-07/6393Dt.1/12/06	Dulal Baruah	NA
A	66	Renovation / Construction of 8Nos Block Resource Centres (BRCs) at JORHAT ATMA	Rs. 3.2	National Shopping	Rs. 3.2	Aug./06 to May/07	NA	8.9.06	26.9.06	29.1.07 Rs. 0.4	NA		EC/BRC/2006-07/761	Ramesh Ch. Das	NA
A	67							8.9.06	26.9.06	29.1.07 Rs. 0.4	NA		EC/BRC/2006-07/770	Amritakhya Dutta	
A	68							8.9.06	26.9.06	29.1.07 Rs. 0.4	NA		EC/BRC/2006-07/779	Pranob Bordoloi	
A	69							8.9.06	26.9.06	29.1.07 Rs. 0.4	NA		EC/BRC/2006-07/788	Biplob Bora	
A	70							8.9.06	26.9.06	29.1.07 Rs. 0.4	NA		EC/BRC/2006-07/797	Ranjit Saikia	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
A	71							8.9.06	26.9.06	29.1.07 Rs. 0.4	NA		EC/BRC/2006-07/807	Krishna Dutta	
A	72							8.9.06	26.9.06	29.1.07 Rs. 0.4	NA		EC/BRC/2006-07/815	Madan Khanikar	
A	73							8.9.06	26.9.06	12.3.07 Rs. 0.3	NA		EC/BRC/2006-07/893	Umesh Ch Raj Guru	
PP		No completion date was prescribed in the earlier format. However, month for signing of contract is stipulated as June ,2005 for 35 BRC.													
R		No revision was made													
A	74	Renovation / Construction of 11 Block Resource Centres (BRCs) at Karbianglong	Rs.5.0	National Shopping	Dec. 2006 Rs.5.0	Jan-07	NA	May/07	May/07						
PP															
R															
A	75	Renovation / Construction of 12 Block Resource Centres (BRCs), Nalbari	Rs.4.8	National Shopping	March/ 07 Rs.4.8	Apr-07	NA	11.5.07	30.5.07	27.11.07 Rs.0.36	NA		Nil Dt.27/11/07	Abjal Ali	NA
								11.5.07	30.5.07	28.11.07 Rs. 0.36	NA		Nil Dt.28/11/07	Deben Dutta	NA
								11.5.07	30.5.07	27.11.07 Rs.0.36	NA		Nil Dt.27/11/07	Kamakhya Choudhury	NA
								11.5.07	30.5.07	26.11.07 Rs. 0.36	NA		Nil Dt.26/11/07	Nabab Mustaq Ahmed	NA
								11.5.07	30.5.07	26.11.07 Rs.0.36	NA		Nil Dt.26/11/07	Nakibuddin Ahmed	NA

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
								11.5.07	30.5.07	26.11.07 Rs.0.36	NA		Nil Dt.26/11/07	Nabab Mustaq Ahmed	NA
								11.5.07	30.5.07	26.11.07 Rs.0.41	NA		Nil Dt.26/11/07	Nakibuddin Ahmed	NA
								11.5.07	30.5.07	26.11.07 Rs.0.40	NA		Nil Dt.26/11/07	Nabab Mustaq Ahmed	NA
								11.5.07	30.5.07	26.11.07 Rs.0.37	NA		Nil Dt.26/11/07	Bordwisikha Construction Co.	NA
								11.5.07	30.5.07	26.11.07 Rs.0.37	NA		Nil Dt.26/11/07	Nakibuddin Ahmed	NA
								11.5.07	30.5.07	15.12.07 Rs.0.36	NA		Nil Dt.15/12/07	Monoj Bhatta	NA
								11.5.07	30.5.07	28.11.07 Rs.0.36	NA		Nil Dt.28/11/07	Dipankar Hajarika	NA
PP															
R															
A															
	76	Renovation / Construction of 5 Block Resource Centres (BRCs)at Dhemaji	Rs.2.00	National Shopping	Jan/08 Rs.2.9		NA								
PP															
R															
A															

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
77		Renovation / Construction of 7 Block Resource Centres (BRCs) at Dibrugarh	Rs.2.00	National Shopping	March./07 Rs.2.00	Apr-07	NA	Sep-07	Oct-07						
PP															
R															
A															
78		Renovation / Construction of 14 Block Resource Centres (BRCs) at Dhuburi	Rs.5.6	National Shopping											
*PP															
R															
A															
NODAL UNIT& MARKETING CELL															
7	CA-2	Renovation & Rehabilitation of Nodal Unit of AACP & Marketing Cell at Head Quarter	2.67	NCB	Apl-06	Apl-06	May-06	6.10.06		20.9.06 Rs.2.42	NA	11.10.06 Rs.2.42	Agri/Engg/AACP/Constrn/20/05-06/117	Sunrise Enterprise	NA
PP															
R															
A															
PP															
R															
A															
8	CM-1	Development of Rural Haats	16.00	NCB											
PP															

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
R															
A															
	9	CM-2	Rural Wholesale Haat	60.50	NCB										
PP															
R															
A															

Procurement Plan for GOODS

ATMA HQ															
	1	Agri-A1	Vehicle-1No for Kamrup ATMA HQ	5.00	National Shopping			17.1.06	6.3.06	12.4.06 Rs. 0.49	NA	10.5.06 Rs. 0.49	ATMA(K)/Vehicle/4/2006-07/1324	Industrial & Farm Equipment, Guwahati	NA
PP															
R															
A															
	2	Agri-A2	Computer-5 Nos at KamrupATMA	0.4	National Shopping	12-4-05 0.4		24.3.06	28.3.06	18.4.06 Rs.0.24	NA	19.4.06 Rs.0.24	ATMA(K)/21/2005-06/1289	HCL Computer, Guwahati	NA
	3		Computer-5 Nos at NagaonATMA	0.4	National Shopping	12-4-05 0.4		15.7.05	1.8.05	1.8.05 Rs.0.17	NA	1.8.05 Rs.0.17	262/2004/Pt.-IV/24	Infotech, Nagaon	NA
	4		Computer-5 Nos at BorpataATMA	0.3	National Shopping	8-11-05 0.3		17.8.06	22.8.06	29.8.06	NA	31.8.06 Rs.0.27	93/31.8.06	HCL Infosystem	NA
	5		Computer-5 Nos at JorhatATMA	0.3	National Shopping	8-11-05 0.3		6.6.06	21.6.06	17.7.06 Rs.0.30	NA	14.3.07 Rs.0.30	EC/JOR/ATMA/Proc/06-07/991		NA
	6		Computer-4 Nos at SonitpurATMA	0.3	National Shopping	8-11-05 0.3		29.11.06	5.12.06	15.12.06	NA		JDA/Tez/ATMA/9/06-07/227	Computer Heart, Tezpur	NA
	7		Camara -1 Ns at KamrupATMA	0.001	National Shopping	12-4-05 0.4		2.12.05	20.12.05	15.6.06	NA	4.7.06 Rs.0.02	ATMA(K)/Purch/2006-07/1349	Sunny Enterprise	NA
	8		Camara -1 Nos at NagaonATMA	0.001	National Shopping	12-4-05 0.4		15.7.05	1.8.05	1.8.05 Rs.0.02	NA	1.8.05 Rs.0.02	262/2004/Pt.-IV/24	Infotech, Nagaon	
	9		Camara -1 at JorhatATMA	0.001	National Shopping	8-11-05 0.3		21.6.06	17.7.06	14.3.07 Rs.0.01	NA	14.3.07 Rs.0.01	EC/JOR/ATMA/Procurement/06-07/981		NA

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
10		Camara -1 at SonitpurATMA	0.001	National Shopping	8-11-05 0.3			29.11.06	5.12.06	14.12.06 Rs 0.01	NA	14.12.06 Rs 0.01	JDA/Tez/ATMA-4/06-07/227		NA
11		Fax -1 at KamrupATMA	0.03	National Shopping	12-4-05 0.4			2.12.05	20.12.05	15.6.06	NA	4.7.06 Rs.0.03	ATMA(K)/Purch/2006-07/1349	Sunny Enterprise	NA
12		Fax -1 at NagaonATMA	0.03	National Shopping	12-4-05 0.4			15.7.05	1.8.05	1.8.05 Rs.0.01	NA	1.8.05 Rs.0.01	262/2004/Pt.-IV/24	Infotech, Nagaon	
13		Fax -1 at JorhattATMA	0.03	National Shopping	8-11-05 0.3			6.6.06	21.6.06	14.3.07 Rs.0.024	NA	14.3.07 Rs.0.024	EC/JOR/ATMA/Procurement/06-07/993		
14		Fax -1 at SonitpurATMA	0.03	National Shopping	8-11-05 0.3			29.11.06	5.12.06	14.12.06 Rs 0.03	NA	14.12.06 Rs 0.03	JDA/Tez/ATMA-4/06-07/227		NA
15		DVD-1 at KamrupATMA	0.01	National shopping	12-4-05 0.1			2.12.05	20.12.05	15.6.06	NA	4.7.06 Rs.0.01	ATMA(K)/Purch/2006-07/1349	Sunny Enterprise	NA
16		DVD -1 at NagaonATMA	0.01	National shopping	12-4-05 0.1			15.7.05	1.8.05	1.8.05 Rs.0.01	NA	1.8.05 Rs.0.01	262/2004/Pt.-IV/24	Infotech, Nagaon	
17		DVD -1 at SonitpurATMA	0.01	National shopping	8-11-05 0.01			29.11.06	5.12.06	14.12.06 Rs 0.04	NA	14.12.06 Rs 0.04	JDA/Tez/ATMA-4/06-07/227		NA
18		Generator set -1 at KamrupATMA	0.04	National shopping	8-11-05 0.04			2.12.05	20.12.05	15.6.06	NA	4.7.06 Rs.0.03	ATMA(K)/Purch/2006-07/1349	Sunny Enterprise	NA
19		Generator set -1 at NagaonATMA	0.04	National shopping	8-11-05 0.04			15.7.05	1.8.05	1.8.05 Rs.0.03	NA	1.8.05 Rs.0.03	262/2004/Pt.-IV/24	Infotech, Nagaon	
20		Generator set-1 at JorhatATMA	0.04	National shopping	8-11-05 0.04			16.6.06	21.6.06	17.7.06 Rs.0.39	NA	17.7.06 Rs.0.39	EC/JOR/ATMA/Procurement/06-07/1037		NA
21		Generator set-1 at SonitpurATMA	0.04	National shopping	8-11-05 0.04			29.11.06	5.12.06	14.12.06 Rs 0.04	NA	14.12.06 Rs 0.04	JDA/Tez/ATMA-4/06-07/229		NA
22		Phtosta machine-2 at KamrupATMA	0.1	National shopping	12-4-05 0.4			2.12.05	20.12.05	15.6.06 Rs. 0.20	NA	4.7.06 Rs.0.2	ATMA(K)/Purch/2006-07/1349	Sunny Enterprise	NA
23		Phtosta machine-2 at NagaonATMA	0.1	National shopping	12-4-05 0.4			15.7.05	1.8.05	1.8.05 Rs.0.19	NA	1.8.05 Rs.0.19	262/2004/Pt.-IV/24	Infotech, Nagaon	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
24		Phtosta macchine-2 atBarpetaATMA	0.1	National shopping	8-11-05 0.3			23.8.06	29.8.06	30.8.06	NA	31.8.06 Rs.0.2	94/31.8.06	Sun Beam Enterprise, Guwahati	NA
25		Phtosta macchine-2 at JorhatATMA	0.1	National shopping	8-11-05 0.3			6.6.06	21.6.06	17.7.06	NA	NA	14.3.07 Rs.0.20	EC/JOR/ATMA/Procurement/06-07/997	NA
26		Phtosta macchine-2 at SonitpurATMA	0.1	National shopping	8-11-05 0.3			29.11.06	5.12.06	14.12.06 Rs 0.20	NA	14.12.06 Rs 0.20	JDA/Tez/ATMA-4/06-07/229		NA
27		LCD-1 No at KamrupATMA	0.2	National shopping	12-4-05 0.2			2.12.05	20.12.05	15.6.06	NA	4.7.06 Rs.0.2	ATMA(K)/Purch/2006-07/1349	Sunny Enterprise	NA
28		LCD-1 No at NagaonATMA	0.2	National shopping	12-4-05 0.2			15.7.05	1.8.05	1.8.05 Rs.0.12	NA	1.8.05 Rs.0.12	262/2004/Pt.-IV/24	Infotech, Nagaon	
29		LCD-1 No at JorhatATMA	0.2	National shopping	8-11-05 0.2			6.6.06	12.3.06	14.3.06 Rs.0.07	NA	14.3.06 Rs.0.07	EC/JOR/ATMA/Procurement/06-07/1211		NA
30		LCD-1 No at SonitpurATMA	0.2	National shopping	8-11-05 0.2			29.11.06	5.12.06	14.12.06 Rs 0.20	NA	14.12.06 Rs 0.20	JDA/Tez/ATMA-4/06-07/229		NA
31		TV-1 No at KamrupATMA	0.03	National shopping	12-4-05 0.3			2.12.05	20.12.05	15.6.06	NA	4.7.06 Rs.0.03	ATMA(K)/Purch/2006-07/1349	Sunny Enterprise	NA
32		TV-1 No at NagaonATMA	0.03	National shopping	12-4-05 0.3			15.7.05	1.8.05	1.8.05 Rs.0.03	NA	1.8.05 Rs.0.03	262/2004/Pt.-IV/24	Infotech, Nagaon	
33		TV-1 No atBarpetaATMA	0.01	National shopping	8-11-05 0.1			25.8.06	31.8.06	5.9.06	NA	4.10.06 Rs.0.01	111/4.10.06	Hoque Brothers ,	NA
34		TV-1 No at JorhatATMA	0.01	National shopping	8-11-05 0.1			6.6.06	21.6.06	17.7.06 Rs.0.02	NA	17.7.06 Rs.0.02	EC/JOR/ATMA/Procurement/06-07/985		NA
35		TV -1No at SonitpurATMA	0.01	National shopping	8-11-05 0.1			29.11.06	5.12.06	14.12.06 Rs 0.01	NA	14.12.06 Rs 0.01	JDA/Tez/ATMA-4/06-07/229		NA
36		Lap Top -1 No for Sonitpur ATMA		National shopping	8-11-05 0.3			29.11.06	5.12.06	15.12.06 Rs.0.05	NA		231/ Dt.16.12.06	Computer Heart, Tezpur	NA

Assam Agriculture Competitiveness Project (ACP)

Agriculture Department

PROCUREMENT PLAN FOR GOODS/ WORKS

Procure Plan_ Works

SL No.	Package No.	Description of Works/Goods	Estt. Cost. (Rs. in Millions)	Method of Procurement ICB/NCB	Estimate prepared & Sanctioned (Date & Value)	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)	Bid Invitation (Date)	Bid Opening (Date)	Contract Award decided (Date/Value/ Currency)	Bank's No Objection to Contract Award (Date)	Contract Signed (Date/Value/ Currency)	Contract No.	Name of Contractor	WBR NO.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
37		Intercome 5lines for Sonitpur ATMA		National shopping	8-11-05 0.3			29.11.06	5.12.06	15.12.06 Rs.0.10	NA		JDA/Tez/ATMA-4/06-07/227Dt.15.12.06	Computer Heart, Tezpur	NA
38		Public Address System for Sonitpur ATMA		National shopping	8-11-05 0.3			29.11.06	5.12.06	15.12.06 Rs. 0.02	NA		JDA/Tez/ATMA-4/06-07/227Dt.15.12.06	Computer Heart, Tezpur	NA
39		Public Address System for NagaonATMA		National shopping				15.7.05	1.8.05	1.8.05 Rs.0.02	NA		262/2004/Pt.-IV/24 Dt.1.8.05	Infotech Nagaon	NA
40		Public Address System for Jorhat ATMA		National shopping				6.6.06	21.6.06	17.7.06 Rs. 0.02	NA		EC/JOR/ATMA/Procurement/06-07/995		NA
41		Public Address System for Sonitpur ATMA		National shopping				29.11.06	5.12.06	14.12.06 Rs 0.02	NA	14.12.06 Rs 0.02	JDA/Tez/ATMA-4/06-07/229		NA
42		Furniture for Sonitpur ATMA		National shopping	8-11-05 0.3			29.11.06	5.12.06	15.12.06 Rs.0.18	NA		JDA/Tez/ATMA-4/06-07/227 & 229 Dt.15.12.06	Trishanku Associat	NA
43		Furniture for Kamrup ATMA		National shopping				2.02.05	20.12.05	15.6.06 Rs.0.18	NA		ATMA(K)/Purch/2006-07/1349 Dt.4.7.06	Sunny Enterprise	NA
44		Furniture for Jorhat ATMA		National shopping				8.8.06	11.11.06	14.3.06 Rs.0.18	NA		EC/JOR/ATMA/Procurement/06-07/989		NA
45		Furniture for Sonitpur ATMA		National shopping				29.11.06	5.12.06	14.12.06 Rs 0.18	NA	14.12.06 Rs 0.18	JDA/Tez/ATMA-4/06-07/227		NA
46		5 lines Intercome		National shopping				29.11.06	5.12.06	14.12.06 Rs 0.10	NA	14.12.06 Rs 0.10	JDA/Tez/ATMA-4/06-07/227		NA

Assam Agriculture Competitiveness Project (ACP)

Agriculture Department

PROCUREMENT PLAN FOR GOODS/ WORKS

Procure Plan_ Works

SL No.	Package No.	Description of Works/Goods	Estt. Cost. (Rs. in Millions)	Method of Procurement ICB/NCB	Estimate prepared & Sanctioned (Date & Value)	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)	Bid Invitation (Date)	Bid Opening (Date)	Contract Award decided (Date/Value/ Currency)	Bank's No Objection to Contract Award (Date)	Contract Signed (Date/Value/ Currency)	Contract No.	Name of Contractor	WBR NO.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
47		Vehicle-10 for remaining 10 nos ATMA HQ	5.00	National shopping											
48		Computer- 25 Nos for remaining 5 Nos. ATMA H.Q.	2.00	National shopping											
49	Agri-A3	Camera-11	0.22	National Shopping											
50	Agri-A4	Books & Maps-11	1.65	National Shopping											
51	Agri-A5	Xerox-22	2.2	National Shopping											
52	Agri-A6	Telephone-33	0.006	National Shopping											
53	Agri-A7	VCP-22	0.1	National Shopping											
54	Agri-A8	LCD-11	0.8	National Shopping											
55	Agri-	TV-11	0.2	National											
56	Agri-A10	Furniture	1.1	National Shopping											
57	Agri-A11	Fax-11	0.09	National Shopping											
58	Agri-A12	Generator Set-11	0.4	National Shopping											
59	Agri-A13	Lap Top-		National Shopping											
PP															
R															
A															
		Block Resource Centre													

Assam Agriculture Competitiveness Project (ACP)

Agriculture Department

PROCUREMENT PLAN FOR GOODS/ WORKS

Procure Plan_ Works

SL No.	Package No.	Description of Works/Goods	Estt. Cost. (Rs. in Millions)	Method of Procurement ICB/NCB	Estimate prepared & Sanctioned (Date & Value)	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)	Bid Invitation (Date)	Bid Opening (Date)	Contract Award decided (Date/Value/ Currency)	Bank's No Objection to Contract Award (Date)	Contract Signed (Date/Value/ Currency)	Contract No.	Name of Contractor	WBR NO.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
60	Agri-A13	Computer- 369	0.6	National Shopping											
61	Agri-A14	Camera- 123	0.2	National Shopping											
62	Agri-A15	Books & Maps-123	0.35	National Shopping											
63	Agri-A16	Xerox-123	1	National Shopping											
64	Agri-A17	Telephone-123	0.02	National Shopping											
65	Agri-A18	VCP-123	0.05	National Shopping											
66	Agri-A19	TV-123	0.2	National Shopping											
67	Agri-A20	Furniture-123	1	National Shopping											
68	Agri-A21	Fax-123	0.08	National Shopping											
*PP															
R															
A		For 74 numbers of BRC procurement will be completed within 31st March/08 for the rest 49 process will be completed within 30th June 2008.													
		Nodel Unit													
69	Agri-N1	Computer-5	0.5	National Shopping	March,05 Rs. 0.5	April.05	NA	25.5.05	13.6.05	3.8.05	NA	20.10.05 Rs.0.41	Agri/AACP/2005/25/76	Prime Alternative	NA
PP															
R															

Assam Agriculture Competitiveness Project (ACP)

Agriculture Department

PROCUREMENT PLAN FOR GOODS/ WORKS

Procure Plan_ Works

SL No.	Package No.	Description of Works/Goods	Estt. Cost. (Rs. in Millions)	Method of Procurement ICB/NCB	Estimate prepared & Sanctioned (Date & Value)	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)	Bid Invitation (Date)	Bid Opening (Date)	Contract Award decided (Date/Value/ Currency)	Bank's No Objection to Contract Award (Date)	Contract Signed (Date/Value/ Currency)	Contract No.	Name of Contractor	WBR NO.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
A															
	70	Agri-12 Computer consumable etc	1.1	National Shopping	March,05 Rs. 1.05	April.05	NA	25.5.05	13.6.05	3.8.05 Rs. 0.81	NA	23.8.05 Rs.0.81	Agri/AACP/2005/25/64	Prime Alternative	NA
PP															
R															
A															
	71	Agri-N2 EPBAX-1	0.9	National Shopping											
	72	Agri-N3 LCD-1	0.2	National Shopping											
	73	Agri-N4 Generator 10 HP-1	0.05	National Shopping											
	74	Agri-N5 Photostat Machine-4	0.4	National Shopping											
	75	Agri-N6 Fax-4	0.3	National Shopping											
	76	Agri-N7 Digital Camera-1	0.03	National Shopping											
	77	Agri-N8 Telephone-1	0.003	National Shopping											
	78	Agri-N9 Laptop-1	0.1	National Shopping											
	79	Agri-N10 Furniture	0.6	National Shopping	21.11.07 Rs.0.6	Dec-07	NA	15.12.07	26.12.07						
PP															
R															
A															

Assam Agriculture Competitiveness Project (AAP)

Agriculture Department

PROCUREMENT PLAN FOR GOODS/ WORKS

Procure Plan_ Works

SL No.	Package No.	Description of Works/Goods	Estt. Cost. (Rs. in Millions)	Method of Procurement ICB/NCB	Estimate prepared & Sanctioned (Date & Value)	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)	Bid Invitation (Date)	Bid Opening (Date)	Contract Award decided (Date/Value/ Currency)	Bank's No Objection to Contract Award (Date)	Contract Signed (Date/Value/ Currency)	Contract No.	Name of Contractor	WBR NO.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Irrigation															
80	Agri ICB-1	STW Pumpset-10000	120	ICB	Oct.06	30.10.06	16.11.06	5.12.06	19.1.07	21.2.07 Rs116.93	12.12.07			Indra Marshal Oil Engines	
81	Agri ICB-1	LLP Pumpset 5000 Nos	70	ICB	Oct.06	30.10.06	16.11.06	5.12.06	19.1.07	21.2.07 Rs.67.72	1.5.07	4.6.08 Rs. 67.72	AGRI/AACP/2006-07/ICB/LLP	Topland Engines Pvt. Ltd.	
PP		Item was not therein earlier Proc. Plan for ICB Procurement													
R															
A															
82	Agri-LD	Engineering Survey Equipment	0.41	National Shopping	Sept/06 Rs.0.41	Sept./06	NA	31.10.06	16.11.06	19.1.07 Rs.0.28	NA	19.1.07 Rs.0.28	Agri/Engg/AACP/3159/Pt.LD/64	Khusboo Enterprise	
PP		Item was not therein earlier Proc. Plan for ICB Procurement													
R															
A															
83	Agri-11	Replaced Vehicle-1	0.8	National Shopping											
PP		Item was not therein earlier Proc. Plan for ICB Procurement													
R															
A															
84	Agri ICB-2	STW Pumpset-20000	300.0	ICB											
85	Agri ICB-2	LLP Pump Set - 80000	128.0	ICB											
PP		Item was not therein earlier Proc. Plan for ICB Procurement													
R						Nov./07	Dec./07	Feb./08	March./08	April. /08	April. /08	April. /08			
A															
86	Agri ICB-3	STW Pumpset-26000	390.0	ICB/Comm Proc											
87	Agri ICB-3	LLP Pump Set - 5000	80.0	ICB/Comm Proc											

Assam Agriculture Competitiveness Project (ACP)

Agriculture Department

PROCUREMENT PLAN FOR GOODS/ WORKS

Procure Plan_ Works

	SL No.	Package No.	Description of Works/Goods	Estt. Cost. (Rs. in Millions)	Method of Procurement ICB/NCB	Estimate prepared & Sanctioned (Date & Value)	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)	Bid Invitation (Date)	Bid Opening (Date)	Contract Award decided (Date/Value/ Currency)	Bank's No Objection to Contract Award (Date)	Contract Signed (Date/Value/ Currency)	Contract No.	Name of Contractor	WBR NO.
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
PP			Item was not therein earlier Proc. Plan for ICB Procurement													
R							8-May	8-Jun	1st July 08	Aug./08	8-Sep	8-Sep	Sept./08			
A																
			Marketing Extension													
	88	Agri-M2	Xerox-1	1.0	National Shopping	March,05 Rs. 1.0	April.05	NA	25.5.05	13.6.05	3.8.05 Rs.0.78	NA	23.8.05 Rs.0.78	Agri/AACP/2005/25/60	Jay Kay Enterprise	NA
PP																
R																
A																
	89	Agri-M1	Computers-5													
PP																
R																
A																
	90	Agri-M2	Xerox-1	1.0	National Shopping											

PP
R
A

Date of completion of contract	Expenditure incurred to Date.
17	18
	0.36
	0.39
	0.40
	0.39
	0.40
	0.34

Date of completion of contract	Expenditure incurred to Date.
17	18
	0.68
	0.4
	0.38
	0.37
	0.36
	0.37
	0.37
	0.38

Date of completion of contract	Expenditure incurred to Date.
17	18
	0.37
	0.33
	0.33
	0.36
	0.34
	0.33
	0.34

Date of completion of contract	Expenditure incurred to Date.
17	18
	0
	0.36
	0.33
	0.36
	0.37
	0.38
	0.38
	0.35
	0.36

Date of completion of contract	Expenditure incurred to Date.
17	18
	0
	0.34
	0
	0.36
	0
	0.36
	0.35
	0.29
	0.36
	0.36

Date of completion of contract	Expenditure incurred to Date.
17	18
	0.11
	0.36
	0.11
	0
	0.35
	0.35
	0.36
	0
	0.2
	0.36
	0.35

Date of completion of contract	Expenditure incurred to Date.
17	18
	0.35
	0.17
	0.35
	0
	0.35
	0.35
	0.36
	0.35
	0

Date of completion of contract	Expenditure incurred to Date.
17	18
	0.35
	0.11
	0.11
	0.16
	0.36
	Rs. 0.4
	Rs. 0.4
	Rs. 0.4
	Rs. 0.4
	0

Date of completion of contract	Expenditure incurred to Date.
17	18
	Rs. 0.4
	Rs. 0.4
	Rs. 0.3
	0
	0
	0
	0
	0
	0
	0
	0

Date of completion of contract	Expenditure incurred to Date.
17	18
	0
	0
	0
	0
	0
	0
	0

Date of completion of contract	Expenditure incurred to Date.
17	18
5.7.07	1.12

Date of completion of contract	Expenditure incurred to Date.
17	18

	Rs. 0.49
	Rs.0.24
8.8.05	0.17
22.11.06	Rs.0.27
	Rs.0.30
26/12/06	Rs0.26
	Rs.0.02
30.9.05	Rs0.02
	Rs.0.01

Date of completion of contract	Expenditure incurred to Date.
17	18
	Rs0.01
	Rs.0.03
30.9.05	Rs0.01
	Rs.0.02
	Rs0.03
	Rs.0.01
30.9.05	Rs0.01
	Rs0.04
	Rs.0.03
30.9.05	Rs0.03
	Rs. 0.39
	Rs0.04
	Rs.0.2
8.8.05	Rs0.19

Date of completion of contract	Expenditure incurred to Date.
17	18
5.9.06	Rs.0.2
	Rs.0.20
	Rs0.20
	Rs.0.2
8.8.05	Rs0.12
	Rs.0.07
	Rs0.20
	Rs.0.03
8.8.05	Rs0.03
13.10.06	Rs. 0.01
	Rs. 0.02
	Rs0.01
26/12/06	Rs0.05

Date of completion of contract	Expenditure incurred to Date.
17	18
26/12/06	Rs0.10
26/12/06	Rs0.02
	Rs0.02
	Rs.0.02
	Rs0.02
26/12/06	Rs0.18
	Rs.0.18
	Rs.0.18
	Rs0.18
	Rs0.10

Date of completion of contract	Expenditure incurred to Date.
17	18
	Rs. 0.81

Date of completion of contract	Expenditure incurred to Date.
17	18
	0
	Rs.47.86
	Rs.0.28

Date of completion of contract	Expenditure incurred to Date.
17	18
	Rs. 0.78

Assam Agriculture Competitiveness Project (AAP)
PROCUREMENT PLAN OF AAP TILL THE END OF THE PROJECT
AGRICULTURE DEPARTMENT CONSULTANCY CONTRACTS

Sl. No.	Description of Consultancy	Unit	Unit Cost	Quantity	Estimated Cost (in Lakhs)	Package No	Method of Procurement QCBS/QBS/Other	Finalization of TOR (Month/ Year)	Issue EOI (Month/ Year)	Prepare Short List (Month / Year)	Send FRP (Month / Year)	Evaluate Proposals (Month/ Year)	Award of Contracts (Month / Year)
1	Consultancy & M&E cost	No	3	33	99	Agri-Con-12-23	QCBS	Apr-08	Apr-08	May-08	Jun-08	Jun-08	Aug-Sept-8
	Nodel Unit												
2	Cosultancy, MANAGE	No	LS	LS	175.5	Agri-Con-24	SS	Oct-07 & Oct-08	NA	NA	NA	NA	Feb 08& Feb-09
	Marketing Extension												
3	Market Research/ Study	LS	LS	LS	69.65	Agri-Con-26-31	SS						

Remarks
Completed

**AACP
Agriculture**

**PROCUREMENT PLAN OF AACP TILL THE END OF THE PROJECT
TRAININGS / WORKSHOPS FOR DEPARTMENTAL OFFICERS / STAFF**

Sl. No.	Name of the Course / Type of Training Proposed	No. of Officials Proposed to be Trained	Institution and Location	Level of Officers / Staff to be Trained	Duration of Training	Estt. Cost (Rs. in lakhs)	Identify Specific Officers / Staff (Month / Year)	Commence Training (Month/ Year)	End Training (Month/ Year)
1	Training	Based on Dap/BAP	ATMA	ADO, DAO	1- 10 days	36.90	Apr-08	Time based	Mar-10
	Marketin Extension								
2	Training at State Institute	LS	Will be decided	ADO/SMS/Other Sr.Officers	1- 10 days	18.42	Jan-08	Time based	Mar-10
3	Training at Outside the State	LS	DO	ADO/SMS/Other Sr.Officers	1- 10 days	7.00	Jan-08	Time based	Mar-10

Remarks

Assam Agricultural Competitiveness Project (AAP)

PROCUREMENT PLAN FOR GOODS

Assam Agricultural University

1	2	3	4	5	6	7	8	9	Bids		12	13	14	15	16	17
									10	11						
A		-	Desk Top Computer (3 Nos)	-	NS	AACP/106/05/PC U/PT-II/40 Dtd 13.03.06 [0.18]	15.09.06	-	23.09.06	10.10.06	05.12.06 [0.12]	-	05.02.07	2-6(53)/2004/DRA(A)/17603 dtd5.2.07	M/s Techno India Jorhat	-
A		-	Binding Machine	-	NS	AACP/106/05/PC U/PT-II/40 Dtd 13.03.06 [0.06]	15.09.06	-	23.09.06	10.10.06	05.12.06 [0.03]	-	05.02.07	2-6(53)/2004/DRA(A)/17615 dtd5.2.07	M/s SEASHELLS Guwahati	-
A	3	-	Telephone with EPABX	-	NS	AACP/106/05/PC U/PT-II/40 Dtd 13.03.06 [0.11]	15.09.06	-	23.09.06	10.10.06	05.12.06 [0.1]	-	05.02.07	2-6(53)/2004/DRA(A)/17615 dtd5.2.07	M/s SEASHELLS Guwahati	-
A	4	-	Digital Photo Copier (2 Nos)	-	NS	AACP/106/05/PC U/PT-II/40 Dtd 13.03.06 [0.21]	15.09.06	-	23.09.06	10.10.06	05.12.06 [0.19]	-	05.02.07	2-6(53)/2004/DRA(A)/17611 dtd5.2.07	M/s Laser Business System Jorhat	-
A	5	-	Laptop (2 Nos)	-	NS	AACP/106/05/PC U/PT-II/40 Dtd 13.03.06 [0.12]	15.09.06	-	23.09.06	10.10.06	05.12.06 [0.12]	-	05.02.07	2-6(53)/2004/DRA(A)/17607 dtd5.2.07	M/s Wyse System Jorhat	-
A	6	-	LCD Projector (2Nos)	-	NS	AACP/106/05/PC U/PT-II/40 Dtd 13.03.06 [0.17]	15.09.06	-	23.09.06	10.10.06	05.12.06 [0.16]	-	05.02.07	2-6(53)/2004/DRA(A)/17587 dtd5.2.07	M/s Copech system & Service Pvt. Ltd.	-
A	7	-	Computer (11Nos) & Accessories (14 Nos)	-	NS	AACP/106/05/PC U/PT-II/40 Dtd 13.03.06 [0.7]	15.09.06	-	23.09.06	10.10.06	05.12.06 [0.6]	-	05.02.07	2-6(53)/2004/DRA(A)/17587 dtd5.2.07	M/s Copech system & Service Pvt. Ltd.	-
A	8	-	Digital Video & SLR camera	-	NS	AACP/106/05/PC U/PT-II/40 Dtd 13.03.06 [0.07]	15.12.06	-	02.01.07	01.02.07	14.03.07 [0.07]	-	19.07.07	2-6(53)/2004/DRA(A)/16000 dtd5.2.07	M/s Tridip Das Jorhat	-
A		-	Equipments for Seed Storage	-	NS	AACP/AAU/426/2006/33 Dtd 26.09.06 [0.06]	15.12.06	-	02.01.07	01.02.07	14.03.07	-	19.07.07 [0.5050]	2-6(50)2005-06/DRA(A)/5986 Dtd. 19.07.07	M/s Tridip Das Jorhat	-
B. Goods to be procured																
PP																
R																
A	1	-	Computer (5 Nos) for Field Center	0.5	NS	-	-	-	-	-	-	-	-	-	-	-

Assam Agricultural Competitiveness Project (AAP)

PROCUREMENT PLAN FOR GOODS

Assam Agricultural University

1	2	3	4	5	6	7	8	9	Bids		12	13	14	15	16	17
									10	11						
SI No.	Package No.	Description of Goods	Estimated Cost(Rs.in Millions)	Method of Procurement ICB/NCB	Estimate Prepared & Sanction(Date & Value)	Preparation of Bid(Date)	Bank's No Objection to Bidding Document(Date)	Invitation (Date)	Opened On (Date)	Contract Award Decided (Date/Value/Currency)	Bank's no Objection to Contract award (date)**	Contract Signed (Date/Value/Currency)	Contract No	Name of Contractor	**WBR No.	
PP	2															
R																
A	-	Equipments (small) for Field Center	0.5	NS	-	-	-	-	-	-	-	-	-	-	-	-
A	3	Telephones (22 nos)Field Center	0.03	NS	-	-	-	-	-	-	-	-	-	-	-	-
R	4															
A	-	Tractor with Trailer & Tillage impl. (for SPC)	0.57	NS	-	-	-	-	-	-	-	-	-	-	-	-
PP																
R																
A	5	Seed Processing Unit	1.6	NS	-	-	-	-	-	-	-	-	-	-	-	-
PP	6															
R																
A	-	Multi Crop Seed Drill	0.03	NS	-	-	-	-	-	-	-	-	-	-	-	-
PP																
R																
A	7	Multi Crop Thresher	0.07	NS	-	-	-	-	-	-	-	-	-	-	-	-
PP																
R	8															
A	-	De-humidyfier (3Nos)	0.3	NS	-	-	-	-	-	-	-	-	-	-	-	-
PP																
R																
A	9	Air Conditioner (7 Nos)	0.28	NS	-	-	-	-	-	-	-	-	-	-	-	-
PP																
R	10															

Assam Agricultural Competitiveness Project (AAP)

PROCUREMENT PLAN FOR GOODS

Assam Agricultural University

1	2	3	4	5	6	7	8	9	Bids		12	13	14	15	16	17
									10	11						
SI No.	Package No.	Description of Goods	Estimated Cost(Rs.in Millions)	Method of Procurement ICB/NCB	Estimate Prepared & Sanction(Date & Value)	Preparation of Bid(Date)	Bank's No Objection to Bidding Document(Date)	Invitation (Date)	Opened On (Date)	Contract Award Decided (Date/Value/Currency)	Bank's no Objection to Contract award (date)**	Contract Signed (Date/Value/Currency)	Contract No	Name of Contractor	**WBR No.	
A	-	Minor Implements for Seed Production Center	0.09	NS	-	-	-	-	-	-	-	-	-	-	-	-
PP																
R																
A	11	-	Hot Air Oven	0.08	NS	-	-	-	-	-	-	-	-	-	-	-
PP																
R	12															
A	-	Chopper cum Grinder	0.12	NS	-	-	-	-	-	-	-	-	-	-	-	-
PP																
R																
A	13	-	Extrusion Cooking Machine	0.78	NS	-	-	-	-	-	-	-	-	-	-	-
PP																
R	14															
A	-	Experimentl Animals for Livestock	0.07	NS	-	-	-	-	-	-	-	-	-	-	-	-
→																
*PP																
R																
A	15	-	Furniture for Extension of Directorate of Research	0.19	NS	-	-	-	-	-	-	-	-	-	-	-
PP																
R																
A	16	-	Furniyure for Renovation of Training Hostel AAU Jorhat	0.1	NS	-	-	-	-	-	-	-	-	-	-	-

**Assam Agricultural Competitiveness Project (AACP)
PROCUREMENT PLAN FOR GOODS**

Assam Agricultural University

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	SI No.	Package No.	Description of Goods	Estimated Cost(Rs.in Millions)	Method of Procurement ICB/NCB	Estimate Prepared & Sanction(Date& Value)	Preparationof Bid(Date)	Bank's No Objection to Bidding Document(Date)	Invitation (Date)	Opened On (Date)	Contract Award Decided (Date/Value/Currency)	Bank's no Objection to Contract award (date)**	Contract Signed (Date/Value/Currency)	Contract No	Name of Contractor	**WBR No.
PP																
R	17															
A		-	P.A. System for Training of Farmers & Farm Women	0.03	NS	-	-	-	-	-	-	-	-	-	-	-

Date of completion of Contract	Expenditure Incurred to date
18	19
31.03.07	0.12
31.03.07	0.03
31.03.07	0.1
31.03.07	0.19
31.03.07	0.12
31.03.07	0.16
31.03.07	0.6
13.08.07	0.07
31.07.07	0.06
-	-

			18	Date of completion of Contract
			19	Expenditure Incurred to date

Assam Agricultural Competitiveness Project (AAP)

PROCUREMENT PLAN FOR GOODS

Assam Agricultural University

1	2	3	4	5	6	7	8	9	Bids		12	13	14	15	16	17	18
									10	11							
SI No.	Package No.	Description of Works/Goods	Estimated Cost(Rs.in Millions)	Method of Procurement ICB/NCB	Estimate Prepared & Sanction (Date & Value)	Preparation of Bid (Date)	Bank's No Objection to Bidding Document (Date)	Invitation (Date)	Opened On (Date)	Contract Award Decided (Date/Value/Currency)	Bank's no Objection to Contract award (date)**	Contract Signed (Date/Value/Currency (Million))	Contract No	Name of Contractor	**WBR No.	Date of completion of Contract	
PP	1	AACP/ATMA/SL-01	Renovation of laboratory at RARS Shillongini	0.3	NS	06.05.05 [0.3]	-	NA	23.04.06	16.05.06	19.09.06	NA	11.10.06Rs.0.2457	DPP/AACP/04/06	M/S Engineers Construction	NA	-
R																	
PP	2	AACP/ATMA/HRS-01	Renovation of laboratory at HRS Kahikuchi	0.3	NS	0.3	-	NA	23.04.06	16.05.06	05.09.06 [0.24]	26.12.06	-	DPP/AACP/02/06	Sri Arindom Phukon	NA	10.02.07
R																	
PP		AACP/ATMA/ARN-01	Renovation of office at KVK, Arunachal	0.34	NS	0.34	-	NA									
R																	
PP	3	AACP/DEE/JOR-01	Modernization of Training hall at AAU, Jorhat	0.85	NS	0.85	-	NA	23.04.06	16.05.06	05.09.06	-	10.10.06 [0.7052]	DPP/AACP/03/06	Ranjit Bora	NA	-
R																	
PP	5	AACP/DEE/JOR-02	Renovation of Training hostel at	1.093	NS	1.093	-	NA	23.04.06	16.05.06	-	NA	10.10.06 Rs0.866	DPP/AACP/05/06	Ranjit Bora	NA	-
R																	
PP	6	AACP/DEE/ KH 01	Renovation of staff training hostel at Khanapara	1	NS	1	-	NA	23.04.06	16.05.06	-	NA	26.09.06 [0.869]	DPP/AACP/01	Sri Chakradhar Borman	NA	-
R																	
PP	7	AACP/IT/ JOR-01	Renovation of server site at AAU, Jorhat	0.2	NS	0.2	-	NA	22.04.06	16.05.06	-	NA	05.10.06 [0.164]	DPP/AACP/02 dated 05.10.06	Sri Konkonjyoti Bora	NA	-
R																	

**Assam Agricultural Competitiveness Project (AAP)
PROCUREMENT PLAN FOR GOODS
Assam Agricultural University**

1	2	3	4	5	6	7	8	9	Bids		12	13	14	15	16	17	18
									10	11							
A																	
PP	8	AACP/ATMA/D P-01	Renovation & repairing of farmers hostel RARS Diphu	0.3	NS	30.08.05 [0.3]	-	NA	12.11.06	27.12.06	23.04.07 [0.161]	NA	09.05.07 [0.161]	DPP/AACP/ATMA/DP-01/04/06-07	Sri Dipok Saikia	NA	09.08.07
R																	
A																	
PP	9	AACP/ATMA/G G-01	Renovation & repairing of farmers hostel at KVK Gossaigaon	0.34	NS	26.06.06 [0.34]	-	NA	21.11.06	01.12.06	10.04.07 [0.287]	NA	05.05.07 [0.287]	DPP/AACP/ATMA/GG-01/03/06-07	Sri Chino Basumatary	NA	05.09.07
R																	
A																	
PP	10	AACP/DR-01	Extension of Directorate of research at AAU Jorhat	2.183	NCB	16.08.05 [2.183]	-	NA	03.09.06	12.10.06	15.03.07 [1.841]	NA	05.04.07 [1.841]	DPP/AACP/DR-01/07/06-07	Sri Ranjit Borah	NA	05.01.08
R																	
A																	
PP	11	AACP/INM/Jor-01	Renovation of existing lab(INM) at AAU Jorhat	0.218	NS	05.07.06 [0.218]	-	NA	15.12.07	12.02.07							
R																	
A																	
PP	12	AACP/IPM/Jor-01	Renovation of existing lab at AAU Jorhat	0.217	NS	03.08.06 [0.217]	-	NA	24.10.07	12.02.07	06.07.07 [0.185]	NA	10.07.07 [0.185]	DPP/AACP/IPM/Jor-01/05/2006-07	Sri Jyoti Prasad Mohanta	NA	06.11.07
R																	
A																	
PP	13	AACP/ATMA/TS-01	Renovation of lab cum office building	0.34	NS	26.06.06	-	NA	11.11.06	01.12.06	23.04.07 0.32	NA	10.07.07 0.32	DPP/AACP/ATMA/TS-	Sri Dilip baruah	NA	10.11.07
R																	
A																	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Assam Agricultural Competitiveness Project (AAP)

PROCUREMENT PLAN FOR GOODS

Assam Agricultural University

1	2	3	4	5	6	7	8	9	Bids		12	13	14	15	16	17	18
									10	11							
SI No.	Package No.	Description of Works/Goods	Estimated Cost(Rs.in Millions)	Method of Procurement ICB/NCB	Estimate Prepared & Sanction (Date & Value)	Preparation of Bid (Date)	Bank's No Objection to Bidding Document (Date)	Invitation (Date)	Opened On (Date)	Contract Award Decided (Date/Value/Currency)	Bank's no Objection to Contract award (date)**	Contract Signed (Date/Value/Currency (Million))	Contract No	Name of Contractor	**WBR No.	Date of completion of Contract	
PP	14	AACP/LS/KH-01	Extension of existing feed unit building at	1.089	NS	24.07.06 1.089	-	NA	12.01.07	01.02.07	11.04.07 0.958	NA	23.04.07 0.958	/AACP/LS/KH-	Sri Poresh Kr. Choudhury	NA	26.02.08
R																	
A																	
PP	15	AACP/INM/Jor-02	Compost tank under INM at AAU Jorhat	0.164	NS	24.07.06 [0.164]	-	NA	24.01.07	12.02.07	06.07.07 [0.142]	NA	10.07.07 [0.142]	DPP/AACP/INM/Jor-2/2006-07	Sri Jyoti Prasad Mohanta	NA	10.10.07
R																	
A																	
PP	16	AACP/ATMA/Napam-01	Renovation work at KVK Napam	0.34	NS	-	-	-	-	-	-	-	-	-	-	-	-
R																	
A																	
PP	17	AACP/ATMA/NL-01	Renovation work at RARS, North Lakhimpur	0.34	NS	-	-	-	-	-	-	-	-	-	-	-	-
R																	
A																	
PP	18	AACP/ATMA/Jor-01	Renovation work at ATMA, Jorhat	0.34	NS	-	-	-	-	-	-	-	-	-	-	-	-
R																	
A																	
PP	19	AACP/SS/Jor-01	Seed store at Jorhat(revised) under SPC	1.45	NS	-	-	-	-	-	-	-	-	-	-	-	-
R																	
A																	

**Assam Agricultural Competitiveness Project (AAP)
PROCUREMENT PLAN FOR GOODS
Assam Agricultural University**

1	2	3	4	5	6	7	8	9	Bids		12	13	14	15	16	17	18
									10	11							
	SI No.	Package No.	Description of Works/Goods	Estimated Cost(Rs.in Millions)	Method of Procurement ICB/NCB	Estimate Prepared & Sanction (Date & Value)	Preparation of Bid (Date)	Bank's No Objection to Bidding Document (Date)	Invitation (Date)	Opened On (Date)	Contract Award Decided (Date/Value/Currency)	Bank's no Objection to Contract award (date)**	Contract Signed (Date/Value/Currency (Million))	Contract No	Name of Contractor	**WBR No.	Date of completion of Contract
PP	20	AACP/TF/Jor-01	Threshing floor at Jorhat under SPC	-	NS	-	-	-	-	-	-	-	-	-	-	-	-
R																	
A																	
PP	21	AACP/SP/Jor-01	Seed processing Shed at Jorhat(Revised) under SPC	1.366	NS	-	-	-	-	-	-	-	-	-	-	-	-
R																	
A																	
PP	22	AACP/IRR/TB-01	Installation of irrigation system at RARS Titabor under SPC	1.303	NS	-	-	-	-	-	-	-	-	-	-	-	-
R																	
A																	
PP	23	AACP/IRR/Jor-01	Installation of irrigation conveyance network at Jorhat(revised)under SPC	4.276	NCB	-	-	-	-	-	-	-	-	-	-	-	-
R																	
A																	

Expenditure Incurred to date
19
0.246
0.242
Work retendered twice. Now again retendered on 24.12.07
-
0.864
0.837
0.163

Expenditure Incurred to date
19
0.042 [(1st running bill)]
0.286
0.441
Work retendered
0.183
-
19

Expenditure Incurred to date
19
0.308(running bill)
0.14
Sanction proposal submitted to PCU
Sanction proposal submitted to PCU
Sanction proposal submitted to PCU
Revised proposal submitted to PCU

Expenditure Incurred
to date

19

Revised proposal
submitted to PCU

Revised proposal
submitted to PCU

Revised proposal
submitted to PCU

Revised proposal
submitted to PCU

Assam Agricultural Competitiveness Project (AAP)

PROCUREMENT PLAN FOR GOODS

Fisheries Department

	Sl. No.	Package No.	Description of Works/ Goods	Estimated Cost (Rs. in millions)	Method of Procure ment ICB/ NCB	Estimate prepared & sanctioned (Date and Value)	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)**	Bids		Contract Award decided (Date/ Value/ Currency)	Bank's No Objection to Contract Award (Date)*	Contract Signed (Date/ Value/ Currency)	Contract No.	Name of Contractor	** WBR No.
									Invitation (Date)	Opened on (Date)						
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
*PP	1	FISH/ G/ 5	Copy Printer (1)	1.000	NS		Nov-04									
R																
A							16.08.05		16.09.05	27.10.05	16.06.06, INR Rs. 513810.00		19.06.06, INR Rs. 513810.00		Mr. Yashpal Chachra, Assam Trade Agency, Fancy Bazar, Guwahati	
PP	2	FISH/ G/1	Digital Camera (2)	0.060	NS		Nov-04									
R																
A							16.08.05		16.09.05	26.10.05	15.12.05, INR Rs. 14600.00		28.08.06 INR Rs. 14600.00 (including VAT)		Computer Heart, GS Road, Ulubari, Guwahati	
PP	3	FISH/ G/1	Handy cam (1)		NS	Reallocated fund from										
R																
A							16.08.05		16.09.05	26.10.05	15.12.05, INR Rs. 33900.00		28.08.06 INR Rs. 33900.00 (including VAT)		Computer Heart, GS Road, Ulubari	
*PP	4	FISH/ G/4	LCD Projector (2)	0.400	NS		Nov-04									
R																
A			Procured only one				16.08.05		16.09.05	26.10.05	15.12.05, INR Rs. 47990.00		14.03.06, INR Rs. 53981.00 (including VAT)		HCL Infinet Limited, Rehabari, Guwahati	
*PP	5	FISH/	Laptop Computers		NS	Reallocated										

Assam Agricultural Competitiveness Project (AAP)

PROCUREMENT PLAN FOR GOODS

Fisheries Department

	Sl. No.	Package No.	Description of Works/ Goods	Estimated Cost (Rs. in millions)	Method of Procure ment ICB/ NCB	Estimate prepared & sanctioned (Date and Value)	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)**	Bids		Contract Award decided (Date/ Value/ Currency)	Bank's No Objection to Contract Award (Date)*	Contract Signed (Date/ Value/ Currency)	Contract No.	Name of Contractor	** WBR No.
									Invitation (Date)	Opened on (Date)						
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
		G/ 5	(2)			fund from										
R																
A							30.12.06		02.01.07	16.01.07	11.04.07, INR Rs. 148720.00		18.04.07 INR Rs. 148720.00	AF (S) 277/ AAP/ 2006-07/ 272 dated 11.04.07	Mr. Rajib Sarma, Elite Computers & Communicati ons	
*PP	6	FISH/ G/2	Photocopier Machines (23)	2.300	NCB		Sep-04									
R					NS		Dec-06		02.01.07	16.01.07						
A			Photocopier Machines (2)						31.12.07	08.01.08	Presently for 2 machines (PIU) have been processed for procurement & rest 21 for districts is under process of procurement at district level					
*PP	7	FISH/ G/3	Glassware & chemicals/ a	1.500	NS		Nov-04									
R					NS		20.12.05		24.01.06	16.02.06	AF (S) 98/ AAP/ 2005-06/ 154/ 5286 dated 31.07.07	AACP/ FISH/ 18/ 04-05/ 108 dated 02.07.07	06.09.07 , Rs. INR 11.09 lakh	AF (S) 98/ AAP/ 2005-06/ 157/ 7254 dated 26.09.07	M/ S B.B Traders, Jorhat, Assam	
A																
*PP	8	FISH/ G/3	Water Analysis kit/ b (22)	0.660	NS		Nov-04									
R							20.12.05		24.01.06	16.02.06	AF (S) 98/ AAP/ 2005-06/ 154/ 5286 dated 31.07.07	AACP/ FISH/ 18/ 04-05/ 108 dated 02.07.07	06.09.07 , Rs. INR 11.09 lakh	AF (S) 98/ AAP/ 2005-06/ 157/ 7254 dated 26.09.07	M/ S B.B Traders, Jorhat, Assam	

Assam Agricultural Competitiveness Project (ACP)

PROCUREMENT PLAN FOR GOODS

Fisheries Department

	Sl. No.	Package No.	Description of Works/ Goods	Estimated Cost (Rs. in millions)	Method of Procure ment ICB/ NCB	Estimate prepared & sanctioned (Date and Value)	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)**	Bids		Contract Award decided (Date/ Value/ Currency)	Bank's No Objection to Contract Award (Date)*	Contract Signed (Date/ Value/ Currency)	Contract No.	Name of Contractor	** WBR No.
									Invitation (Date)	Opened on (Date)						
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
A																
*PP	9	FISH/ G/6	Server (2)	0.500	NCB		Sep-04									
R			Server (1)	0.25	NS		Dec-06		22.01.07	17.02.07						
A			Server (1)	0.25	NS		19.12.07		03.01.08	18.01.08						
*PP	10	FISH/ G/6	Hub (2)	0.004	NCB		Sep-04									
R			Switch (1)	0.002	NS		Dec-06		22.01.07	17.02.07						
A			Switch (1)	0.002	NS		19.12.07		03.01.08	18.01.08						
*PP	11	FISH/ G/ 6	LAN (2)	0.010	NCB		Sep-04									
R			LAN (2)	0.010	NS		Dec-06		22.01.07	17.02.07						
A			LAN (2)	0.010	NS		19.12.07		03.01.08	18.01.08						
*PP	12	FISH/ G/ 6	Computer & Accessories (26)	1.170	NCB		Sep-04									
R				1.170	NS		Dec-06		22.01.07	17.02.07						
A				1.170	NS		19.12.07		03.01.08	18.01.08						
*PP	13	FISH/ G/ 6	Laser Printer (colour) (1)	0.060	NCB		Sep-04									
R				0.06	NS		Dec-06		22.01.07	17.02.07						
A				0.06	NS		19.12.07		03.01.08	18.01.08						
*PP	14	FISH/ G/ 6	UPS (3 KVA) (2)	0.050	NCB		Sep-04									
R				0.050	NS		Dec-06		22.01.07	17.02.07						

Assam Agricultural Competitiveness Project (ACP)

PROCUREMENT PLAN FOR GOODS

Fisheries Department

	Sl. No.	Package No.	Description of Works/ Goods	Estimated Cost (Rs. in millions)	Method of Procurement ICB/ NCB	Estimate prepared & sanctioned (Date and Value)	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)**	Bids		Contract Award decided (Date/ Value/ Currency)	Bank's No Objection to Contract Award (Date)*	Contract Signed (Date/ Value/ Currency)	Contract No.	Name of Contractor	** WBR No.
									Invitation (Date)	Opened on (Date)						
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
A				0.050	NS		19.12.07		03.01.08	18.01.08						
*PP	15	FISH/ G/ 6	Technical & Engineering	0.200	NCB		Sep-04									
R		FISH/ G/ 32		0.100	Direct Contract	As per requirement (May- June/ 08)										
A																
*PP	16	FISH/ G/	Internet connectivity- hq	0.003	NS											
R					DC	As per requirement (May- June/ 08)										
A																
*PP	17	FISH/ G/	Internet connectivity-	0.006	NS											
R					DC	As per requirement (May- June/ 08)										
A																
*PP	18	FISH/ G/	Water Quality Testing Kit (20)	0.600	NS											
R		FISH/ G/31	Water Quality Testing Kit (26)	0.78	NS	15.02.08	20.02.08		29.02.08	10.03.08	17.03.08	27.03.08				
A																
*PP	19	FISH/ G/ 10	Improved Mini Hatchery (12)	0.696	NS		Nov-04									
R																
A						Procurement has been made through direct contracting system under decentralized procedure at district level										
*PP	20	FISH/ G/ 11	Nursery Ponds (8 ha)	0.728	NS		Nov-04									
R					CDD/ NS											
A						Procurement has been made through farmers' group (Common Interest Group) as per CIG/ CTG's guidelines and as per districtwise & y										
*PP	21	FISH/ G/ 11	Rearing Tanks (30 ha)	4.599			Nov-04									

Assam Agricultural Competitiveness Project (AAP)

PROCUREMENT PLAN FOR GOODS

Fisheries Department

	Sl. No.	Package No.	Description of Works/ Goods	Estimated Cost (Rs. in millions)	Method of Procure ment ICB/ NCB	Estimate prepared & sanctioned (Date and Value)	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)**	Bids		Contract Award decided (Date/ Value/ Currency)	Bank's No Objection to Contract Award (Date)*	Contract Signed (Date/ Value/ Currency)	Contract No.	Name of Contractor	** WBR No.
									Invitation (Date)	Opened on (Date)						
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
R					CDD/ NS											
A						Procurement has been made through farmers' group (Common Interest Group) as per CIG/ CTG's guidelines and as per districtwise & y										
*PP	22	FISH/ G/ 12	Brood Bank Management farm	0.500	NS		Nov-04									
R				0.546												
A						Procurement has been made under decentralized system at district level as per convenience to concerned DFDOs										
*PP	23	FISH/ G/ 13	Portable hatcheries (beel	1.050	CDD/ NS		Nov-04									
R																
A			Reallocated fund for engagement of DFEC & DECF under Consultancy													
*PP	24	FISH/ G/ 14	GPS (beel fisheries) (25)	1.250	NS		Nov-04									
R							25.01.08	39479	Mar-08	Mar-08	Apr-08	Apr-08	May-08			
A																
*PP	25	FISH/ G/ 15	Dumpy level (beel fisheries) (22)	0.220	NS		Nov-04									
R						ARIASP/ PD/ 429/ 04-05/ 71 dated 16.02.05	03.01.06		21.01.06	17.02.06	26.07.06					
A					NS	AACP/FISH/ 19/ 04-05/ 44 dated 16.06.07			09.07.07	17.08.07	25.07.07					
*PP	26	FISH/ G/ 15	Levelling Staff (beel fisheries)	0.048	NS		Nov-04									
R						ARIASP/ PD/ 429/ 04-05/ 71 dated 16.02.05	03.01.06		21.01.06	17.02.06	26.07.06					

Assam Agricultural Competitiveness Project (AAP)

PROCUREMENT PLAN FOR GOODS

Fisheries Department

Sl. No.	Package No.	Description of Works/ Goods	Estimated Cost (Rs. in millions)	Method of Procure ment ICB/ NCB	Estimate prepared & sanctioned (Date and Value)	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)**	Bids		Contract Award decided (Date/ Value/ Currency)	Bank's No Objection to Contract Award (Date)*	Contract Signed (Date/ Value/ Currency)	Contract No.	Name of Contractor	** WBR No.
								Invitation (Date)	Opened on (Date)						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
A					AACP/FISH/ 19/ 04-05/ 44 dated 16.06.07			09.07.07	17.08.07	25.07.07					
*PP	27	FISH/ G/ 15	Levelling Staff (beel fisheries)	0.033	NS		Nov-04								
R					ARIASP/ PD/ 429/ 04-05/ 71 dated 16.02.05	03.01.06		21.01.06	17.02.06	26.07.06					
A					AACP/FISH/ 19/ 04-05/ 44 dated 16.06.07			09.07.07	17.08.07	25.07.07					
*PP	28	FISH/ G/ 16	Farmers' Ponds (SSSH) (800 ha)	63.200	CDD/ NS		Nov-04								
R															
A								Procurement has been made through farmers' group (Common Interest Group) as per CIG's guidelines and as per districtwise & yearwis							
*PP	29	FISH/ G/ 16	Farmers' Ponds (SSMH) (250 ha)	28.500	CDD/ NS		Nov-04								
R															
A								Procurement has been made through farmers' group (Common Interest Group) as per CIG's guidelines and as per districtwise & yearwis							
*PP	30	FISH/ G/ 16	Farmers' Ponds (SSMH) (150 ha)	16.950	NS (Commu		Nov-04								
R															
A								Procurement has been made through farmers' group (Common Interest Group) as per CIG's guidelines and as per districtwise & yearwis							
*PP	31	FISH/ G/ 17	Community tanks (SSSH) (200 ha)	15.800	CDD/ NS		Nov-04								
R															
A								Procurement has been made through farmers' group (Common Interest Group) as per CTG's guidelines and as per districtwise & yearwis							
*PP	32	FISH/ G/ 18	Integrated Fish Farming (Pig cum	9.540	CDD/ NS		Nov-04								
R															
A								Procurement has been made through farmers' group (Common Interest Group) as per CIG's guidelines and as per districtwise & yearwis							
*PP	33	FISH/ G/ 18	Integrated Fish Farming	3.800	CDD/ NS		Nov-04								

Assam Agricultural Competitiveness Project (ACCP)

PROCUREMENT PLAN FOR GOODS

Fisheries Department

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								Invitation (Date)	Opened on (Date)						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
R															
A						Procurement has been made through farmers' group (Common Interest Group) as per CIG's guidelines and as per districtwise & yearwise									
*PP	34	FISH/ G/ 18	Integrated Fish Farming (Pig Fish)	4.200	CDD/ NS		Nov-04								
R															
A						Procurement has been made through farmers' group (Common Interest Group) as per CIG's guidelines and as per districtwise & yearwise									
*PP	35	FISH/ G/ 18	Beel Fisheries (3000 ha)	18.000	CDD/ NS		Nov-04								
R			2000 ha	12.000	CDD/ NS										
A						Procurement has been made through Beel Development Committee (BDC) as per BDC's guidelines and as per districtwise & yearwise									
*PP	36	FISH/ G/ 18	Beel Fisheries, Rearing Tank (60	5.880	CDD/ NS		Nov-04								
R			100 ha	9.800											
A						Procurement has been made through Beel Development Committee (BDC) as per BDC's guidelines and as per districtwise & yearwise									
*PP	37	FISH/ G/ 19	Printing of Booklets (5 units)	2.500	NS		Nov-04								
R					CDD/ NS		09.04.07	10.04.07	30.04.07	30.07.07					
A					CDD/ NS		28.11.07	14.12.07	20.12.07	26.12.07		Rs. 0.785 Million INR			
*PP	38	FISH/ G/ 20	Oxygen Cylinder (Brood Bank) (10)	0.015	NS		Nov-04								
R		FISH/ G/ 20						12.05.06	11.07.06	07.11.06, Rs. INR 4.70 lakh					
A								26.12.07	08.01.08						
*PP	39	FISH/ G/ 20	Departmental farm (3)-	0.528	NS		Nov-04								
R															
A						Procurement has been made under decentralized system at district level as per convenience to concerned DFDOs									
*PP	40	FISH/ G/ 20	Private Farm (15 ha)-	1.320	CDD/ NS		Nov-04								
R															
A						Procurement will be made through farmers' group (Common Interest Group) as per CIG's guidelines and as per districtwise & yearwise									

Assam Agricultural Competitiveness Project (ACP)

PROCUREMENT PLAN FOR GOODS

Fisheries Department

	Sl. No.	Package No.	Description of Works/ Goods	Estimated Cost (Rs. in millions)	Method of Procure ment ICB/ NCB	Estimate prepared & sanctioned (Date and Value)	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)**	Bids		Contract Award decided (Date/ Value/ Currency)	Bank's No Objection to Contract Award (Date)*	Contract Signed (Date/ Value/ Currency)	Contract No.	Name of Contractor	** WBR No.
									Invitation (Date)	Opened on (Date)						
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
*PP	41	FISH/ G/ 20	Pilot Project- Breeding Tank	0.030	NS		Nov-04									
R							Feb-08	Mar-08								
A																
*PP	42	FISH/ G/ 20	Pilot Project- Rearing Tank (5)	0.025	NS		Nov-04									
R							Feb-08	Mar-08								
A																
*PP	43	FISH/ G/ 20	Pilot Project- Larval Tank (10)	0.02	NS		Nov-04									
R							Feb-08	Mar-08								
A																
*PP	44	FISH/ G/ 20	Pilot Project- Oxygen Cylinder	0.005	NS		Nov-04									
R		FISH/ G/ 20							12.05.06	11.07.06	07.11.06, Rs. INR 4.70 lakh					
A									26.12.07	08.01.08						
*PP	45	FISH/ G/ 20	Pilot Project- Air Pump/ Air Blower/	0.025	NS		Nov-04									
R									12.05.06	11.07.06	07.11.06, Rs. INR 4.70 lakh					
A									26.12.07	08.01.08						
*PP	46	FISH/ G/ 7	Pilot Project- Bore well facility 5 HP	0.002	NS		Nov-04									
R			Water provision under Pilot Project against Borewell	0.050	NS											
A																
*PP	47	FISH/ G/ 23	Pilot Project- Air Stones, Plastic	0.018	NS		Nov-04									

Assam Agricultural Competitiveness Project (ACP)

PROCUREMENT PLAN FOR GOODS

Fisheries Department

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									Invitation (Date)	Opened on (Date)						
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
R									12.05.06	11.07.06	07.11.06					
A									26.12.07	08.01.08						
*PP	48	FISH/ G/ 24	Pilot Project- Glass Aquariums	0.025	NS		Nov-04									
R									12.05.06	11.07.06	07.11.06 Rs. INR 0.51 lakh					
A									26.12.07	08.01.08						
*PP	49	FISH/ G/ 24	Pilot Project- small equipments	0.025	NS											
R									12.05.06	11.07.06	07.11.06					
A									26.12.07	08.01.08						
*PP	50	FISH/ G/ 21	Pilot Project- transplantation of	0.04	NS		Nov-04									
R																
A			Reallocated fund for engagement of Consultancy for DECF & DFEC						Details are against Consultancy Procurement Plan							
*PP	51	FISH/ G/ 3	Pilot Project- Glasswares-	0.015	NS		Nov-04									
R																
A			Reallocated fund for engagement of Consultancy for DECF & DFEC						Details are against Consultancy Procurement Plan							
*PP	52	FISH/ G/ 22	Pilot Project- Input - Mussel farming	0.135	NS		Nov-04									
R																

Assam Agricultural Competitiveness Project (AAP)

PROCUREMENT PLAN FOR GOODS

Fisheries Department

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									Invitation (Date)	Opened on (Date)								
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
A			Reallocated fund for engagement of Consultancy for DECF & DFEC						Details are against Consultancy Procurement Plan									
*PP	53	FISH/G/ 25	Pilot Project- Input - Ornamental fish	0.289	NS		Nov-04											
R																		
A								Feb-08	Mar-08									
*PP	54	FISH/G/ 27	Fisheries Directorate-	2.000	CDD/ NS		Nov-04											
R					CDD/ NS													
A									As per requirement									
*PP	55	FISH/G/ 27	District HQ- Contingencies	2.646	NS		Nov-04											
R					CDD/ NS													
A									As per requirement									
*PP	56	FISH/G/ 27	MIS cell- Contingencies	0.500	NS		Nov-04											
R					CDD/ NS													
A									As per requirement									
*PP	57	FISH/G/	Operating costs of photocopier	0.580	NS													
R		FISH/G/ 34			CDD/ NS													
A							May-08	May-08										
*PP	59	FISH/G/ 7	Diesel Pump 5 HP (10)	0.150	NS		Nov-04											
R		FISH/G/7							12.05.06	11.07.06	07.11.06, Rs. INR 4.70 lakh							
A							Mar-08	Mar-08										

Assam Agricultural Competitiveness Project (AAP)

PROCUREMENT PLAN FOR GOODS

Fisheries Department

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									Invitation (Date)	Opened on (Date)						
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
*PP	60	FISH/ G/ 7	Diesel Pump 5 HP (12)	0.180	NS		Nov-04									
R		FISH/ G/7														
A							Mar-08	Mar-08								
*PP	61	FISH/ G/ 7	Pilot Project- Diesel Pump 5 HP	0.015	NS		Nov-04									
R		FISH/ G/7							12.05.06	11.07.06	07.11.06, Rs. INR 4.70 lakh					
A			Reallocated fund for engagement of Consultancy for DECF & DFEC				Details are against Consultancy Procurement Plan									
*PP	62	FISH/ G/ 8	Breeding Kit & Hatchery	0.096	NS		Nov-04									
R		FISH/ G/ 36														
A					CDD/ NS	Procurement will be made through direct contracting system under decentralized procedure at district level										
*PP	63	FISH/ G/ 8	Breeding equipment (Brood	0.042	NS		Nov-04									
R		FISH/ G/ 36														
A						Procurement will be made under decentralized system at district level as per convenience to concerned DFDOs										
*PP	64	FISH/ G/ 8	Fishing nets (Beel fisheries) (70)	2.520	NS		Nov-04									
R		FISH/ G/ 8														
A						Procurement has been made through Beel Development Committee (BDC) as per BDC's guidelines and as per districtwise & yearwise r										
*PP	65	FISH/ G/ 8	Pilot Project- Drag net (4)	0.024	NS		Nov-04									

Assam Agricultural Competitiveness Project (AAP)

PROCUREMENT PLAN FOR GOODS

Fisheries Department

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									Invitation (Date)	Opened on (Date)						
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
R		FISH/ G/8														
A			Reallocated fund for engagement of Consultancy for DECF & DFEC						Details are against Consultancy Procurement Plan							
*PP	66	FISH/ G/ 8	Pilot Project- Nursery net (8)	0.032	NS		Nov-04									
R		FISH/ G/8														
A			Reallocated fund for engagement of Consultancy for DECF & DFEC						Details are against Consultancy Procurement Plan							
*PP	67	FISH/ G/ 9	Drag net (Brood Bank) (10)	0.150	NS		Nov-04									
R		FISH/ G/8														
A						10.01.06	28.02.06		12.05.06	11.07.06	07.11.06, Rs. INR 147500.00		07.08.07, Rs. INR 147500.00	AF (S) 133/ AAP/ 2005-06/ 123 dated 07.08.07	M/ S Kamrup Fishing Nets, Fancybazar, Guwahati	
*PP	68	FISH/ G/ 9	Nursery net (Brood Bank) (10)	0.050	NS		Nov-04									
R		FISH/ G/8														

Assam Agricultural Competitiveness Project (AAP)

PROCUREMENT PLAN FOR GOODS

Fisheries Department

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									Invitation (Date)	Opened on (Date)						
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
A						10.01.06	28.02.06		12.05.06	11.07.06	07.11.06		07.08.07, Rs. INR 147500.00	AF (S) 133/ AAP/ 2005-06/ 123 dated 07.08.07	M/ S Kamrup Fishing Nets, Fancybazar, Guwahati	
*PP	69	FISH/ G/ 9	Breeding hapa (Brood Bank) (40)	0.024	NS		Nov-04									
R		FISH/ G/8														
A						10.01.06	28.02.06		12.05.06	11.07.06	07.11.06		07.08.07, Rs. INR 147500.00	AF (S) 133/ AAP/ 2005-06/ 123 dated 07.08.07	M/ S Kamrup Fishing Nets, Fancybazar, Guwahati	
*PP	70	FISH/ G/ 9	Nets (Rearing Tank (Beel	0.300	NS		Nov-04									
R		FISH/ G/8														
A						Procurement has been made through Beel Development Committee (BDC) as per BDC's guidelines and as per districtwise & yearwise r										
*PP	71	FISH/ G/ 9	Pilot Project- Hapa (10)	0.008	NS		Nov-04									
R		FISH/ G/8														
A			Reallocated fund for engagement of Consultancy for DECF & DFEC			Details are against Consultancy Procurement Plan										
*PP	72	FISH/ G/ 29	Demonstration Project- Drag net	0.090	NS											
R		FISH/ G/8				Mar-08	Mar-08									

Assam Agricultural Competitiveness Project (ACP)

PROCUREMENT PLAN FOR GOODS

Fisheries Department

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									Invitation (Date)	Opened on (Date)						
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
A																
*PP	73	FISH/ G/ 29	Demonstration Project- Nursey	0.096	NS											
R		FISH/ G/8				Mar-08	Mar-08									
A																
*PP	74	FISH/ G/ 29	Demonstration Project- Hapa-	0.024	NS											
R		FISH/ G/8				Mar-08	Mar-08									
A																
*PP	75	FISH/ G/ 29	Demonstration Project- Pump Set	0.090	NS											
R		FISH/ G/7							12.05.06	11.07.06	07.11.06, Rs. INR 4.70 lakh					
A																
*PP	76	FISH/ G/ 30	Conference Hall at Directorate of	0.500	NS	01/04/08	01/05/08	01/05/08	01/06/08	01/06/08	01/07/08	01/07/08	01/08/08			
R																
A																
*PP	77	FISH/ G/ 31	Remodelling of Training cum	0.700	NS	01/04/08	01/05/08	01/05/08	01/06/08	01/06/08	01/07/08	01/07/08	01/08/08			
R																
A																
*PP	78	FISH/ G/ 32	Inputs for Improved Mini	1.875	NS (commun											
R																
A																
*PP	79	FISH/ G/ 30	Project cell at PIU- Floor carpet,	0.100	NS	Apr-08	May-08	May-08	Jun-08	Jun-08	Jul-08	Jul-08	Aug-08			
R																
A																
*PP	80	FISH/ G/ 33	Inputs for Nursery Ponds (New) (19	1.805	CDD/ NS											
R																

Assam Agricultural Competitiveness Project (AAP)

PROCUREMENT PLAN FOR GOODS

Fisheries Department

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									Invitation (Date)	Opened on (Date)						
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
A																
*PP	81	FISH/ G/ 34	Inputs for Rearing Tanks (New) (63	10.080	CDD/ NS											
R																
A																
*PP	82	FISH/ G/ 35	Inputs for Farmers' Pond	48.00		Procurement will be made through farmers' group (Common Interest Group) as per CIG's guidelines and as per districtwise & yearwise fund. The remaining amount will be released during the Project as per requirement.										
R																
A																
*PP	83 a	FISH/ G/ 35	Inputs for Community Tanks	3.950	CDD/ NS											
R																
A																
*PP	80 b	FISH/ G/ 35	Inputs for Community Tanks	43.200	CDD/ NS											
R																
A																
*PP	81	FISH/ G/ 36	Inputs for Pig cum Fish culture	9.540	CDD/ NS											
R				11.94												
A																
*PP	82	FISH/ G/ 37	Inputs for Fish cum Horticulture	3.800	CDD/ NS											
R				4.520												
A																
*PP	83	FISH/ G/ 38	Inputs for Fish cum Pig cum	4.200	CDD/ NS											
R				5.15												
A																
*PP	84	FISH/ G/ 40	Inputs for Fish Feed Mill (10)	2.000	NS	Mar-08	Apr-08	Apr-08	May-08	May-08	Jun-08	Jun-08	Jul-08			
R																
A																
*PP	85	FISH/ G/65	Multipurpose Fresh Fish	2.250	CDD/ NS	May-08	May-08									
R																

Assam Agricultural Competitiveness Project (AAP)

PROCUREMENT PLAN FOR GOODS

Fisheries Department

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									Invitation (Date)	Opened on (Date)						
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
A																
*PP	86	FISH/ G/ 41	Development of Training facilities	1.800	NS	Apr-08	May-08	May-08	Jun-08	Jun-08	Jul-08	Jul-08	Aug-08			
R																
A																
*PP	87	FISH/ G/ 42	Replacement of existing Vehicles	4.500	NS	Apr-08	Apr-08		May-08	May-08	May-08	Jun-08	Jun-08			
R																
A																
*PP	88	FISH/ G/ 43	Procurement of Vehicles for PIU	0.900	NS	Apr-08	Apr-08		May-08	May-08	May-08	Jun-08	Jun-08			
R																
A																
*PP	89	FISH/ G/ 45	Replacement of Modi Xerox	0.150	NS	Apr-08	Apr-08	May-08	May-08	May-08	May-08	Jun-08	Jun-08			
R																
A																
*PP	90	FISH/ G/ 46	Mobile Phone (New) (2)	0.024	NS	Apr-08	Apr-08	May-08	May-08	May-08	May-08	Jun-08	Jun-08			
R																
A																
*PP	91	FISH/ G/ 47	Drinking Water Cooler (New) (1)	0.050	NS	Apr-08	Apr-08	May-08	May-08	May-08	May-08	Jun-08	Jun-08			
R																
A																
*PP	92	FISH/ G/ 48	Colour Printer for Computers (New)	0.050	NS	Apr-08	Apr-08	May-08	May-08	May-08	May-08	Jun-08	Jun-08			
R																
A																
*PP	93	FISH/ G/ 51	Inputs for Prawn Hatcheries and	0.200	NS	Mar-08	Apr-08	Apr-08	May-08	May-08	Jun-08	Jun-08	Jul-08			
R																
A																
*PP	94	FISH/ G/ 52	Printing of IEC materials (4 units)	2.000	NS	Jan-09	Feb-09	Feb-09	Mar-09	Mar-09	Apr-09	Apr-09	May-08			
R																

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PROCUREMENT PLAN FOR GOODS

Fisheries Department

	Sl. No.	Package No.	Description of Works/ Goods	Estimated Cost (Rs. in millions)	Method of Procure ment ICB/ NCB	Estimate prepared & sanctioned (Date and Value)	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)**	Bids		Contract Award decided (Date/ Value/ Currency)	Bank's No Objection to Contract Award (Date)*	Contract Signed (Date/ Value/ Currency)	Contract No.	Name of Contractor	** WBR No.		
									Invitation (Date)	Opened on (Date)								
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
A																		
*PP	95	FISH/ G/ 52	Laptops (2) (New)	0.100	NS	Mar-08	Apr-08	Apr-08	May-08	May-08	Jun-08	Jun-08	Jul-08					
R																		
A																		
*PP	96	FISH/ G/ 53	Beel Fisheries- Fingerling	13.350	CDD/ NS	As per requirement												
R																		
A																		
*PP	97	FISH/ G/ 54	Beel Fisheries- Rearing Tank (65	6.370	CDD/ NS	As per requirement												
R																		
A																		
*PP	98	FISH/ G/ 55	Inputs for Paddy cum Fish culture	1.375	CDD/ NS	As per requirement												
R																		
A																		
*PP	99		Inputs for Brood Bank	1.500	NS	As per requirement												
R																		
A																		
*PP	100		Fisheries Directorate-	1.000	CDD/ NS													
R																		
A																		
*PP	101		District HQ- Contingencies	1.000	CDD/ NS													
R																		
A																		

Date of Completion of Contract	Expenditure incurred to Date
17	18
Dec-04	
07.07.06	INR Rs. 513810.0 0
Dec-04	
28.08.06	INR Rs. 14600.00
28.08.06	INR Rs. 33900.00
Dec-04	
24.07.06	INR Rs. 53989.00

Date of Completion of Contract	Expenditure incurred to Date
17	18
16.05.07	INR Rs. 148720.0 0
Dec-04	
Jul-07	
Dec-04	
Cancelled due to delay of supplying materials	
Dec-04	
Cancelled due to delay of supplying materials	

Date of Completion of Contract	Expenditure incurred to Date
17	18
Dec-04	
Jul-07	
Dec-04	
Jul-07	
Dec-04	
Jul-07	
Dec-04	
Jul-07	
Dec-04	
Jul-07	
Dec-04	
Jul-07	

Date of Completion of Contract	Expenditure incurred to Date
17	18
Dec-04	
Cancelled due to delay of supplying materials	
Dec-04	
	0.693
Dec-04	
earw	0.37
Dec-04	

Date of Completion of Contract	Expenditure incurred to Date
17	18
	2.609
earw	
Dec-04	
	0.400
Dec-04	
Dec-04	1.219
Dec-04	
Jun-08	
Dec-04	
Dec-04	

Date of Completion of Contract	Expenditure incurred to Date
17	18
Dec-04	
Dec-04	
se requireme	51.0656
Dec-04	
se requireme	13.1767
Dec-04	
se requireme	6.43
Dec-04	
ise requirem	15.134
Dec-04	
se requireme	9.6378
Dec-04	

Date of Completion of Contract	Expenditure incurred to Date
17	18
se requireme	2.7333
Dec-04	
se requireme	3.278
Dec-04	
requiremer	0.924
Dec-04	
requiremer	0.403
Dec-04	
Dec-04	
Dec-04	
	0.204
Dec-04	
requiremer	

Date of Completion of Contract	Expenditure incurred to Date
17	18
Dec-04	
Dec-04	
Dec-04	
Dec-04	
Dec-04	
Dec-04	
Dec-04	

Date of Completion of Contract	Expenditure incurred to Date
17	18
Dec-04	
Dec-04	
	0
Dec-04	
	0
Dec-04	

Date of Completion of Contract	Expenditure incurred to Date
17	18
	0
Dec-04	
Dec-04	
	0.788
Dec-04	
	1.340
Dec-04	
	0.100
Dec-04	
	0.164

Date of Completion of Contract	Expenditure incurred to Date
17	18
Dec-04	
	0.200
Dec-04	
Dec-04	
Dec-04	
Dec-04	
requiremer	0.072
Dec-04	

Date of Completion of Contract	Expenditure incurred to Date
17	18
Dec-04	
Dec-04	
27.09.07	0.115
Dec-04	

Date of Completion of Contract	Expenditure incurred to Date
17	18
27.09.07	0.0145
Dec-04	
27.09.07	0.018
Dec-04	
requiremer	0.06
Dec-04	

Date of Completion of Contract	Expenditure incurred to Date
17	18
requiremen	

Assam Agricultural Competitiveness Project (AACP)

PROCUREMENT PLAN FOR WORKS

Fisheries Department

Sl. No.	Package No.	Description of Works/ Goods	Estimated Cost (Rs. in millions)	Method of Procurement ICB/ NCB	Estimate prepared & sanctioned (Date and Value)	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)**	Bids		Contract Award decided (Date/ Value/ Currency)	Bank's No Objection to Contract Award (Date)*	Contract Signed (Date/ Value/ Currency)	Contract No.	Name of Contractor	** WBR No.
								Invitation (Date)	Opened on (Date)						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
*PP	1	FISH/ W/	Farmers' pond & Community Tank- Earth	70.000	NS										
R															
A				NS (Community Procurement)	Procurement has been made through farmers' group (Common Interest Group) as per CIG/ CTG's guidelines and as per districtwise & requirement of fund. The remaining amount will be released during the Project as per requirement.										
PP	2	FISH/ W/	Pig cum Fish Culture- renovation of ponds and construction of pigsties (120 ha)	9.000	NS										
R															
A				NS (Community Procurement)	Procurement has been made through farmers' group (Common Interest Group) as per CIG's guidelines and as per districtwise & yearv requirement of fund. The remaining amount will be released during the Project as per requirement.										
PP	3	FISH/ W/	Fish-cum-Horticulture- renovation of ponds (80 ha)	4.000	NS										
R															
A				NS (Community Procurement)	Procurement has been made through farmers' group (Common Interest Group) as per CIG's guidelines and as per districtwise & yearv requirement of fund. The remaining amount will be released during the Project as per requirement.										
*PP	4	FISH/ W/	Pig cum Fish Culture cum Horticulture- renovation of ponds and construction of pigsties (50 ha)	3.750	NS										
R															
A				NS (Community Procurement)	Procurement has been made through farmers' group (Common Interest Group) as per CIG's guidelines and as per districtwise & yearv requirement of fund. The remaining amount will be released during the Project as per requirement.										
*PP	5	FISH/ W/	Beel fisheries- civil works in beel proper	75.000	NS										

Assam Agricultural Competitiveness Project (AACP)

PROCUREMENT PLAN FOR WORKS

Fisheries Department

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								Invitation (Date)	Opened on (Date)						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
R		Beel fisheries- civil works in beel proper (2000 ha)	100.00	NS (Community Procurement)											
A					Procurement has been made through Beel Development Committee (BDC) as per BDC's guidelines and as per districtwise & yearwise										
*PP	6	FISH/ W/	Beel fisheries- civil works - excavation of rearing tanks (60 ha)	12.600	NS										
R		Beel fisheries- civil works- excavation of rearing tank (100 ha)	21.00												
A				NS (Community Procurement)	Procurement has been made through Beel Development Committee (BDC) as per BDC's guidelines and as per districtwise & yearwise of fund. The remaining amount will be released during the Project as per requirement.										
*PP	7	FISH/ W/	Beel fisheries- civil works - Water retaining structures (40)	6.000	NS										
R		Beel fisheries- civil works-water retaining structures (120)	16.00												
A				NS (Community Procurement)	Procurement has been made through Beel Development Committee (BDC) as per BDC's guidelines and as per districtwise & yearwise of fund. The remaining amount will be released during the Project as per requirement.										
*PP	8	FISH/ W/	Beel fisheries- Cost of Mini sanctuaries (Katals)	1.320	NS										
R															
A				NS (Community Procurement)	Procurement will be made through Beel Development Committee (BDC) as per BDC's guidelines and as per districtwise & yearwise fund. The remaining amount will be released during the Project as per requirement.										

Assam Agricultural Competitiveness Project (AACP)

PROCUREMENT PLAN FOR WORKS

Fisheries Department

Sl. No.	Package No.	Description of Works/ Goods	Estimated Cost (Rs. in millions)	Method of Procurement ICB/ NCB	Estimate prepared & sanctioned (Date and Value)	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)**	Bids		Contract Award decided (Date/ Value/ Currency)	Bank's No Objection to Contract Award (Date)*	Contract Signed (Date/ Value/ Currency)	Contract No.	Name of Contractor	** WBR No.
								Invitation (Date)	Opened on (Date)						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
*PP	9	FISH/W/	Brood Bank Management farm (Govt sector) Civil Works (5)	1.135	NS										
R															
A						Procurement has been made under decentralized system at district level as per convenience to concerned DFDOs									
*PP	10	FISH/W/	Improved Mini Hatchery- Civil works- installation	2.184	NS										
R				2.6712											
A					NS (Community Procurement)	Procurement has been made through direct contracting system under decentralized procedure at district level									
*PP	11	FISH/W/	Demonstration Project on air breathing fishes- renovation of ponds (Govt farm)	0.090	NS										
R															
A						Procurement has been made under decentralized system at district level as per convenience to concerned DFDOs									
*PP	12	FISH/W/	Demonstration Project on air breathing fishes- renovation of ponds (Private)	0.375	NS										
R					NS (Community Procurement)	Procurement will be made through farmers' group (Common Interest Group) as per CIG's guidelines and as per districtwise & yearwise of fund once the technology is standardized.									
A															
*PP	13	FISH/W/	Pilot Project- Breeding & Propagation of Indegenous Ornamental and Endangered fish species- Civil works & electrification	0.108	NS										

Assam Agricultural Competitiveness Project (AACP)

PROCUREMENT PLAN FOR WORKS

Fisheries Department

	Sl. No.	Package No.	Description of Works/ Goods	Estimated Cost (Rs. in millions)	Method of Procurement ICB/ NCB	Estimate prepared & sanctioned (Date and Value)	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)**	Bids		Contract Award decided (Date/ Value/ Currency)	Bank's No Objection to Contract Award (Date)*	Contract Signed (Date/ Value/ Currency)	Contract No.	Name of Contractor	** WBR No.
									Invitation (Date)	Opened on (Date)						
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
R																
A									13.07.06	20.07.06	04.08.06		04.08.06, INR 0.108	AF/EE/522/pt/ 2005-06		
*PP	14	FISH/W/	Pilot Project- Fresh water mussel culture for pearl production- Civil Works	0.026	NS											
R			Reallocated fund for engagement of DFEC & DECF													
A																
*PP	15	FISH/W/	Office Building Maintenance Cost (40)	2.000	NS											
R																
A						Procurement has been made as per requirement. Details are in Contract registrar										
*PP	16	FISH/W/	Existing Vehicle maintenance costs (150)	3.000	NS											
R																
A						Repairing has been made as per requirement										
*PP	17	FISH/W/	Conference Hall at Directorate of Fisheries	1.600	NS	Apr-08	Apr-08									
R																
A																
*PP	18	FISH/W/	Remodelling of Training Center, Birubari,	2.100	NS	Apr-08	Apr-08									
R																
A																
*PP	19	FISH/W/	Renovation of Project Cell at PIU (New)	0.900	NS	Apr-08	Apr-08									
R																
A																
*PP	20	FISH/W/	Installation of Improved Mini Hatcheries (NEW) (25)	6.875	NS (Community Procurement)	Procurement will be made through direct contracting system under decentralized procedure at district level										
R																
A																

Assam Agricultural Competitiveness Project (AACP)

PROCUREMENT PLAN FOR WORKS

Fisheries Department

Sl. No.	Package No.	Description of Works/ Goods	Estimated Cost (Rs. in millions)	Method of Procurement ICB/ NCB	Estimate prepared & sanctioned (Date and Value)	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)**	Bids		Contract Award decided (Date/ Value/ Currency)	Bank's No Objection to Contract Award (Date)*	Contract Signed (Date/ Value/ Currency)	Contract No.	Name of Contractor	** WBR No.
								Invitation (Date)	Opened on (Date)						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
*PP	21	FISH/W/	Development of Farmers Pond (SSSH) (500 ha) (NEW)	25.000	NS (Community Procurement)	Procurement will be made through farmers' group (Common Interest Group) as per CIG's guidelines and as per districtwise & yearwise of fund.									
R															
A															
*PP	22 a	FISH/W/	Renovation of Community tanks (NEW) (50 ha)	2.500	NS (Community Procurement)	Procurement will be made through farmers' group (Common Interest Group) as per CTG's guidelines and as per districtwise & yearwis of fund.									
R															
A															
*PP	22 b	FISH/W/	Renovation of Community tanks	22.500	NS (Community)	Procurement will be made through farmers' group (Common Interest Group) as per CTG's guidelines and as per districtwise & yearwis of fund.									
R															
A															
*PP	23	FISH/W/	Establishment of Fish Feed Mill (NEW) (10)	18.000	NS	Procurement will be made through direct contracting system under decetralized procedure at district level									
R															
A															
*PP	24	FISH/W/	Construction of Prawn Hatcheries and	1.650	NS	Apr-08	May-08								
R															
A															
*PP	25	FISH/W/	Renovation of Training Centers (9) (New)	4.500	NS	Apr-08	May-08								
R															
A															
*PP	26	FISH/W/	Integration of Paddy cur Fish culture unit (25 ha)	1.000	NS (Community)	Procurement will be made through farmers' group (Common Interest Group) as per CIG's guidelines and as per districtwise & yearwise of fund.									
R															
A															
*PP	27	FISH/W/	Improved Mini Hatcheries for SBB at	0.275	NS	Mar-08	Mar-08								
R															
A															

Date of Completion of Contract	Expenditure incurred to Date
17	18
yearw	54.5765
v	4.669
v	1.298
v	1.0843

Date of Completion of Contract	Expenditure incurred to Date
17	18
requirement	6.351
requirement	38.22569
requirement	1.004029
requirement	

Date of Completion of Contract	Expenditure incurred to Date
17	18
	1.174
	2.425
	0.089
a requirem	

Date of Completion of Contract	Expenditure incurred to Date
17	18
	0.108
	0.395
	0.630

Date of Completion of Contract	Expenditure incurred to Date
17	18
a requirem	
e requirem	
e requirem	

**Assam Agricultural Competitiveness Project (AACP)
PROCUREMENT PLAN FOR CONSULTANCY
Fisheries Department**

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	Sl. No.	Package No.	Description of Services	Estimated Cost (Rs. in millions)	Method of Selection	Advertising for Short listing (EOI) (Date)	TOR/ Shortlist Finalised (Date)	RFP Final Draft forwarded to the Bank (Date)**	No Objection from Bank for TOR/ Shortlist/ Final RFP (Date)**	RFP issued (Date)	Proposals Receipt by the Project Authorities (Date)	Evaluation Finalised (Technical)/ Combined/ Draft Contract/ Final Contract	No Objection by the Bank (Technical/ Combined/ Draft Contract/ Final Contract)	Contract Number, Value and Currency	Name of Consultant/ Nationality & Zip Code, if USA	Services to be Completed (Date)
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
PP	1	FISH/C/	Study on selection of beels for fishery development (Biodiversity Assessment)	1.000	Least Cost Selection Consultancy Procurement/ Single Source Selection								Aug-06			
R		FISH/C/2														
A					Least Cost Selection (Lump sum)	22.08.06	19.12.06		02.03.07	06.09.06	09.10.06	08.01.07	02.03.07	Af (S) 250/ AACP/ 2005-06/ 111 dated 10th April 2007, Rs. 1.00 million INR	Institute of Advanced Study in Science and Technology, Guwahati. Assam	09.04.08
*PP	2	FISH/C/	Program Analyst	1.200	Least Cost Selection Consultancy Procurement											Mar-10
R		FISH/C/6														

**Assam Agricultural Competitiveness Project (AACP)
PROCUREMENT PLAN FOR CONSULTANCY
Fisheries Department**

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
A				Least Cost Selection	06.01.06				05.02.06	20.02.06	28.04.06	AACP/ FISH 6/ 04-05/ 79 dated 07.08.06	AF (S) 378/ AACP/ 2005-06 dated 29.05.06 Rs. 0.438 million for 2006-07 & Rs. 0.336 million for 2007-08	Bohman Systems Private Limited, Panbazar, Guweahati, Assam, Indian	
*PP	3	FISH/ C/ 1	Beel Fisheries Management	2.000	Single Source Selection/ Quality & Cost Based Consultancy Procurement	As per requirement						Aug-06			
R		FISH/ C/													
A															
PP	4	FISH/C/	Study to develop packages for commercial production of indigenous species	0.500	Selection Based on Consultants Qualifications (CQS)/ Single Source Selection	As per requirement						Nov-06			
R		FISH/ C/3				Mar-08	Mar-08	Mar-08	Apr-08	Apr-08	May-08	June- 08	Jun-08		Jul-09
A															
*PP	5	FISH/ C/	Production of alternative fishes	1.000	Quality & Cost Based										

**Assam Agricultural Competitiveness Project (AACP)
PROCUREMENT PLAN FOR CONSULTANCY
Fisheries Department**

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
		to common carp		Consultancy Procurement											
R	FISH/ C/5														
A		Reallocated fund for Establishment of population of exotic carps with special reference to common, grass and silver carp in the natural water bodies of Assam	1.072	single source selection		06.03.06		20.02.06	24.04.06	10.05.06		19th September 2006	AF (S) 275/ AACP/ 2005-06/ 9025 dated Guwahati the 15th November 2006, INR Rs. 1.072 million	Officer-In-Charge, Central Inland Fisheries Research Institute (CIFRI), ICAR, Northeastern Regional Centre, Guwahati-06.	2nd Week of January
*PP	6	FISH/ C/	Study on Toxicity of carcinogenic compound in fish	2.000	Selection Based on Consultants Qualifications (CQS)	As per requirement						Aug-06			
R	FISH/ C/4														

Assam Agricultural Competitiveness Project (AAP)
PROCUREMENT PLAN FOR CONSULTANCY
Fisheries Department

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	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
A			Reallocated fund for Consultancy payment for District Fisheries Extension Consultants (DFEC) and District Engineering Consultants, Fisheries for the year 2007		Lumpsum	26.09.06	25.07.06/ 19.10.06 to 31.10.06						Dec/ 06 & April/ 07	AF (S) 335/ AAP/ 05-06/ 111/ 11709 dated 05.01.07		Jun-10
*PP	7	FISH/ C/	Inventorization & Identification of Ornamental fishes	0.500	Least Cost Selection Consultancy Procurement	06.01.2006	27.03.06									
R		FISH/ C/7														
A			Reallocated fund for Consultancy payment for District Fisheries Extension Consultants (DFEC) and District Engineering Consultants, Fisheries for the year 2007		Lumpsum	26.09.06	25.07.06/ 19.10.06 to 31.10.06						Dec/ 06 & April/ 07	AF (S) 335/ AAP/ 05-06/ 111/ 11709 dated 05.01.07		

**Assam Agricultural Competitiveness Project (AACP)
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Fisheries Department**

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	Sl. No.	Package No.	Description of Services	Estimated Cost (Rs. in millions)	Method of Selection	Advertising for Short listing (EOI) (Date)	TOR/ Shortlist Finalised (Date)	RFP Final Draft forwarded to the Bank (Date)**	No Objection from Bank for TOR/ Shortlist/ Final RFP (Date)**	RFP issued (Date)	Proposals Receipt by the Project Authorities (Date)	Evaluation Finalised (Technical)/ Combined/ Draft Contract/ Final Contract	No Objection by the Bank (Technical/ Combined/ Draft Contract/ Final Contract)	Contract Number, Value and Currency	Name of Consultant/ Nationality & Zip Code, if USA	Services to be Completed (Date)		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
*PP	8	FISH/ C/	Develop Packages for Commercial Production of Ornamental fishes	2.000	QCBS/ SSS	As per requirement												
R		FISH/ C/9																
A					QCBS	14.03.07	24.04.07	04.07.07	31.10.07	05.05.07								
*PP	9	FISH/ C/	Legal Review (Draft Comprehensive Statute for Fishery Sector)		LCS			06.07.07										
R		FISH/ C/11	Reallocated fund from Survey of Beel Fisheries	0.500														
A				0.500	Least Cost Selection (Lump sum)	22.03.07	29.06.07	06.07.07	31.07.07	01.10.07	10.10.07	26.10.07		AF (S) 64/ AACP/ 2006-07/ 178-180/ dated 31st October 2007, INR Rs. 0.500 million	Mr. Bharadwaj Mrinal Choudhary, Advocate, Gauhati High Court, Indian;	31.07.08		

**Assam Agricultural Competitiveness Project (AACP)
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Fisheries Department**

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	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
*PP	10	FISH/ C/	District Fisheries Extension Consultants (25) and District Engineering Consultants, Fisheries (20) (New)	15.000												
R		FISH/ C/12														
A						26.09.06	25.07.06	19.10.06 to 31.10.06					29.12. 2006	AF (S) 335/ AACP/ 05-06/ 111/ 11709 dated 05.01.07 Rs 4.08 million		
*PP	11	FISH/ C/	Financial Consultant (New)	0.750	Least Cost Selection based on qualifications	07.11.07		06.09.07	28.09.07							31.03.10
R		FISH/ C/13														
A																
*PP	12	FISH/ C/	Consultancy for Pilot Project	1.000	Selection based on Consultant qualifications(Individual)											
R		FISH/ C/ 14														

**Assam Agricultural Competitiveness Project (AACP)
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Fisheries Department**

(F)

Sl. No.	Package No.	Description of Services	Estimated Cost (Rs. in millions)	Method of Selection	Advertising for Short listing (EOI) (Date)	TOR/ Shortlist Finalised (Date)	RFP Final Draft forwarded to the Bank (Date)**	No Objection from Bank for TOR/ Shortlist/ Final RFP (Date)**	RFP issued (Date)	Proposals Receipt by the Project Authorities (Date)	Evaluation Finalised (Technical)/ Combined/ Draft Contract/ Final Contract	No Objection by the Bank (Technical/ Combined/ Draft Contract/ Final Contract)	Contract Number, Value and Currency	Name of Consultant/ Nationality & Zip Code, if USA	Services to be Completed (Date)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
A		FISH/ C/6	Reallocated fund for Consultancy payment for District Fisheries Extension Consultants (DFEC) and District Engineering Consultants, Fisheries for the year 2007		Lumpsum	26.09.06	25.07.06/ 19.10.06 to 31.10.06					Dec/ 06 & April/ 07	AF (S) 335/ AACP/ 05-06/ 111/ 11709 dated 05.01.07		Jun-10
*PP	13	FISH/ C/ 15	Consultancy for System Administration (New)	0.600	Selection based on Consultant qualifications(Individual)	15.02.08	20.02.08	25.02.08	05.03.08	10.03.08	20.03.08	23.03.08	31.03.08		31.03.08
R															
A															
*PP	14	FISH/ C/ 16	Engagement of 25 Data Entry Operators (New)	4.500	Lumpsum	15.02.08	18.02.08	22.02.08	29.02.08	05.03.08	15.03.08	18.03.08	23.03.08		30.06.10
R															
A															
*PP	15	FISH/ C/ 17	Engagement Consultant for Fresh Water Prawn Breeding & Culture(New)	0.500	Selection based on Consultant qualifications(Individual)	20.04.08	31.04.08	22.04.08	05.05.08						
R															
A															

Assam Agricultural Competitiveness Project (AACP)
PROCUREMENT PLAN FOR CONSULTANCY
Fisheries Department

(F)

	Sl. No.	Package No.	Description of Services	Estimated Cost (Rs. in millions)	Method of Selection	Advertising for Short listing (EOI) (Date)	TOR/ Shortlist Finalised (Date)	RFP Final Draft forwarded to the Bank (Date)**	No Objection from Bank for TOR/ Shortlist/ Final RFP (Date)**	RFP issued (Date)	Proposals Receipt by the Project Authorities (Date)	Evaluation Finalised (Technical)/ Combined/ Draft Contract/ Final Contract	No Objection by the Bank (Technical/ Combined/ Draft Contract/ Final Contract)	Contract Number, Value and Currency	Name of Consultant/ Nationality & Zip Code, if USA	Services to be Completed (Date)
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
*PP	16	FISH/ C/ 18	Engagement Consultant for Fish Feed Mill (New)	0.500	Selection based on Consultant qualifications(Individual)	20.04.08	31.04.08	22.04.08	05.05.08							
R																
A																
*PP	17	FISH/ C/ 19	Engagement of Civil Work Advisor (New)	0.600	Selection based on Consultant qualifications(Individual)	20.03.08	31.03.08	22.03.08	05.04.08							
R																
A																

Rs. in INR Million)

** WBR No.	Expenditure incurred to Date (Rs. in millions)(31.12.07)
17	18
	0.5 (rest will be paid as per agreement)

Rs. in INR Million)

** WBR No.	Expenditure incurred to Date (Rs. in millions)(31.12.07)
17	18
	0.62 (rest will be paid as per agreement. Consultant is necessary till completion of the Project)

Rs. in INR Million)

** WBR No.	Expenditure incurred to Date (Rs. in millions)(31.12.07)
17	18
	0.9112 (rest will be paid after submission of final report)

Rs. in INR Million)

** WBR No.	Expenditure incurred to Date (Rs. in millions)(31.12.07)
17	18
	0.931
	0.583

Rs. in INR Million)

** WBR No.	Expenditure incurred to Date (Rs. in millions)(31.12.07)
17	18
	0.05 (rest will be paid as per agreement)

Rs. in INR Million)

** WBR No.	Expenditure incurred to Date (Rs. in millions)(31.12.07)
17	18

Rs. in INR Million)

** WBR No.	Expenditure incurred to Date (Rs. in millions)(31.12.07)
17	18
	0.971
	1.097
	1.097

Rs. in INR Million)

** WBR No.	Expenditure incurred to Date (Rs. in millions)(31.12.07)
17	18
	1.097
	1.097

Assam Agricultural Competitiveness Project (AAP)

PROCUREMENT PLAN FOR OTHERS

Fisheries Department

	SI. No.	Package No.	Description of Works/ Goods	Estimated Cost (Rs. in millions)	Method of Procurement ICB/ NCB	Estimate prepared & sanctioned (Date and Value)	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)**	Bids		Contract Award decided (Date/ Value/ Currency)	Bank's No Objection to Contract Award (Date)*	Contract Signed (Date/ Value/ Currency)	Contract No.	Name of Contractor	** WBR No.
									Invitation (Date)	Opened on (Date)						
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
→ *PP	1		Survey of Beel Fisheries	2.000												
R			Reallocated a portion of fund under Consultancy for Legal Review	0.5												
A																
→ PP	2		Annual Sustainability Survey	0.600												
R						Apr-08	May-08									
A																
→ PP	3		Survey of Baseline updating	1.500												
R						Sep-08	Oct-08									
A																
→ *PP	4		Extension and Training (Outside the state) (500)	3.000												
A																
→ *PP	5		Extension and Training (Within the state) (18540)	19.326												

As per training schedule and convenience

R																			
A					As per training schedule and convenience														
→ *PP	6		Awareness camps (210)	2.520															
R																			
A					As per requirement and convenience														
→ *PP	7		Seminar (25)	0.750															
R																			
A					As per requirement and convenience														
→ *PP	8		Fish Production - Workshop	0.200															
R																			
A					As per requirement and convenience														
→ *PP	9		Travel Cost & Travel Allowances (FP, IFF, Beel, Fish Seed, DP, PP)	22.850															
R				19.76															
A					As per requirement and convenience														
→ *PP	10		Inst. Capacity Building -Extension and Training (Outside the state) (220)	8.250															
R				4.250															
A					As per requirement and convenience														
→ *PP	11		Inst. Capacity Building -Extension and Training including Demonstration Project (Within the state) (450)	1.275															
R																			
A					As per training schedule and convenience														

→ *PP	12	Inst. Capacity Building -Extension and Training (International) (25)	5.000															
R			3.000															
A					As per training schedule and convenience													
→ *PP	13	Institutional Capacity Building -POL- Fisheries Directorate	1.000															
R																		
A					As per requirement													
→ *PP	14	Institutional Capacity Building -POL- District HQ	4.032															
R			3.032															
A					As per requirement													
→ *PP	15	Institutional Capacity Building -TA & DA	2.100															
R			1.10															
A																		
→ *PP	16	District Level Seminars on National Fish Farmers' Day (New)	1.920															
R																		
A					On 10th July/ 08 & 2009													
→ *PP	17	Institutional Capacity Building- Documentary Preparation (New)	1.500	NS	May-08	May-08												
R																		
A																		
→ *PP	18	Institutional Capacity Building- Internet facilities at districts (New)	0.600															
					As per requirement													

R																	
A																	
→ *PP	19	Institutional Capacity Building- study on the market value of common carp and its alternatives	0.500		Mar-08	Mar-08											
R																	
A																	
→ *PP	20	Hiring of vehicle Charge (100)	6.000			Nov-04											
R			4.600	As per requirement													
A																	
→ *PP	21	Riverine Seed Collection	0.200			Nov-04											
R				As per requirement													
A																	
→ *PP	22	Riverine Seed Collection New)	0.100														
R				As per requirement													
A																	
→ *PP	23	Additional fund for Zonal Seminar (15) (New)	0.450														
R				As per requirement													
A																	
→ *PP	24	Additional fund for State level Workshop (3) (New)	0.120														
R				As per requirement													
A																	
→ *PP	25	Institutional Capacity Building- Study on Growth of Indigenous carps in comparison of exotic	0.100														
R				As per requirement													
A																	
→ *PP	26	Institutional Capacity Building- Study on Growth of Indigenous carps in comparison of exotic	0.100														

*PP	26	Building- incentives for PIU Officers &	1.500												
R				As per requirement											
A															
→ *PP	27	Institutional Capacity Building- exemplar CIGs/ CTGs/ BDCs	3.000												
R				As per requirement											
A															

Date of Completion of Contract	Expenditure incurred to Date
17	18
	0.05
	1.029

6.12

4.17

10.29

	8.399	82.68	1.31	83.99		
	0.936	3.71	5.65	9.36		
	0.150	1.5				
	0.800					
	1.735	0.5	0.1	13.53	3.22	17.35
	0.417			1.43		
	0.131					

Dec-04	
	1.463
Dec-04	
	0.116
Dec-04	
Dec-04	
Dec-04	
Dec-04	

14.63

Dec-04	



Assam Agricultural Competitiveness Project (ACP) (GOODS-A. H. & VETERINARY DEPARTMENT)

WORLD BANK CREDIT No 4013

*PP: Target dates agreed as per Procurement Plan R: revision 1,2 etc. A: actual dates WBR No.: World Bank Reference Number ; ** Applicable in case of 'Prior Review' by Bank.
 Note: For Column 5, state ICB/NCB/Direct Contracting/Shopping as appropriate. For Column Nos. 6 to 19, fill the information for all the three elements i.e. PP, R and A , as applicable, against each contract.

SL No.	Package No.	Description of Goods	Estimated Cost (Rs. in Lakhs)	Method of Procurement ICB/	Estimate Prepared & Sanctioned	Preparation of Bid Document	Bank's No Objection to Bidding	Bids		Contract Award decided (Date/ Value/Currency)	Bank's No Objection to Contract	Contract Signed (Date/ Value/	Contract No.	Name of Contractor	**WBR No	
								Invitation (Date)	Opened On (Date)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
		Equipments/ Goods														
		Renovation/b	14.76	NS	16-07-07	08/02/07										
		Furniture for office	3.22													
		PC with accessories	3.93													
		Digital Duplicator	3.28													
		Telephone	0.93													
		Air Conditioner	1.64													
		LCd with Lap top computer	4.10													
		Static Vapour Freezer	27.30													
		Freezin equipments	29.49													
A	1	1	Liquid Nitrogen 240000 litre	28.80	NCB	Prep:27/01/05 Sanc:03/06/05 & 11/04/06	02/01/05	19/02/05	28/02/05	29/03/05	12/4/2005 28.8	06/09/05	5/7/2005 29.80 L	AACP/LDC/NCB/LN 2/2005-06/1	M/S Premier Cryogenics Guwahati	--
PP																
R	2															
			A.I. Sheath 400000 nos.	6.25	NS	Prep. 25/11/05 Sanc. 6.25 (L) 4/2/2006	20/12/06	_	20/12/06	01/08/07	25.01.07 22,67,200.00	_	28/03/07 22,67,200.00	AACP/LDC/CB/8/Equip/2006-07/1	IMV India Pvt. Ltd. Haryana	
PP																
R																
			F.S. Straw400000 nos.	5.00		Prep. 25/11/05 Sanc. 5.00 (L) 4/2/2006										
A																
PP																
R																
				17.50		Prep. 25.11.05 Sanc. 17.50 (L) 07/07/06										
A																
*PP																
R																
				1.50	NS	Prep. 25/11/05 Sanc. 1.00 (L) 4/2/2006	20/12/06	_	20/12/06	01/08/07	25/01/07 1,46,812.00	_	30/03/07 1,46,812.00	AACP/LDC/CB/8/Equip/06-07/2	James & Co., Guwahati-1	
PP																
			Lab. Chemicals &													

These items are dropped and is being diverted to new activities

Assam Agricultural Competitiveness Project (ACP) (GOODS-A. H. & VETERINARY DEPARTMENT)

WORLD BANK CREDIT No 4013

*PP: Target dates agreed as per Procurement Plan R: revision 1,2 etc. A: actual dates WBR No.: World Bank Reference Number ; ** Applicable in case of 'Prior Review' by Bank.

Note: For Column 5, state ICB/NCB/Direct Contracting/Shopping as appropriate. For Column Nos. 6 to 19, fill the information for all the three elements i.e. PP, R and A , as applicable, against each contract.

	SL No.	Package No.	Description of Goods	Estimated Cost (Rs. in Lakhs)	Method of Procurement ICB/	Estimate Prepared & Sanctioned	Preparation of Bid Document	Bank's No Objection to Bidding	Bids		Contract Award decided (Date/ Value/Currency)	Bank's No Objection to Contract	Contract Signed (Date/ Value/	Contract No.	Name of Contractor	**WBR No	
									Invitation (Date)	Opened On (Date)							
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
			reagent														
R	4																
A		4			8.31	NS	Prep. 25/11/05 Sanc. 8,31,656/	20/12/06	-			25/01/07		17/04/07	AACP/LDC/CB/8/Equip/06-07/3/dt.17/04/07	North East Chemicals, Guwahati	
							7/7/2006			20/12/06	01/08/07	56,486.00	--	56,486.00			
PP			Liquid Nitrogen 240000 litre														
R	5																
A		5			29.952 + 4.85280		Prep.08/02/06 Sanc.12/10/06					16/01/06	16/01/06		AACP/LDC/LN2/4pt. 1/06-07/2 dt. 09/02/07	M/S Premier Cryogenics Guwahati	
						NCB	29.952		16/10/06	23/10/06	23/11/06	33,66,000.00		9/2/2007			
							Prep.02/01/07	10/10/2006						33.60 L			
							Sanc.04/01/07										
							4.8528										
PP			Container														
R	8																
A			6 50 L – 36 nos.	15.60	NS	Prep: 21/07/05 Sanc:14/08/06	30/10/06	--	14/05/07	06/04/07	12,90,598.40	21/08/07	12,90,598.40	AACP/LDC/CB/9/06-07/A	M/S INOX India Ltd. boroda		
*PP			20 L—20 nos. Cattle Feed BMF FSPC's														
R																	
A		7			7.31	NS	Prep.11.8.05 Sanc.731825/-	15.09.06	-	20.09.06	04.10.06	16.10.06 657899/-	16.10.06	29.11.06		Delux Feed Product Pvt. Ltd.	
					9.96		" 996455/-					742588/-				Guwahati	
						04.02.06											
PP			F.S. Doses														
R	10																

Assam Agricultural Competitiveness Project (ACP) (GOODS-A. H. & VETERINARY DEPARTMENT)

WORLD BANK CREDIT No 4013

*PP: Target dates agreed as per Procurement Plan R: revision 1,2 etc. A: actual dates WBR No.: World Bank Reference Number ; ** Applicable in case of 'Prior Review' by Bank.

Note: For Column 5, state ICB/NCB/Direct Contracting/Shopping as appropriate. For Column Nos. 6 to 19, fill the information for all the three elements i.e. PP, R and A , as applicable, against each contract.

	SL No.	Package No.	Description of Goods	Estimated Cost (Rs. in Lakhs)	Method of Procurement ICB/	Estimate Prepared & Sanctioned	Preparation of Bid Document	Bank's No Objection to Bidding	Bids		Contract Award decided (Date/ Value/Currency)	Bank's No Objection to Contract	Contract Signed (Date/ Value/	Contract No.	Name of Contractor	**WBR No
									Invitation (Date)	Opened On (Date)						
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
						Prep.24.10.05										
A	10	--		13.90	D/C	Sanc.21.12.05	_	_	_	_	15.12.05	15.12.05	07.01.06	AACP/LDC/DC/CB/07/05-06/2	BAIF	
						13.00 (L)					13.00 (L)		13.00(L)		Pune	
PP			F.S. Doses													
R	11															
						Prep. 22.02.07										
A		--		21.60	Collecting quotation	Sanc.02.03.07	26.10.06	_	23.11.06	07.12.06	08.01.07	17.02.07	28.03.07	AACP/LDC/CB/07/pt.1/Bull-FS/06-07/3	BAIF	
						21.60 (L)					21.60 (L)		21.60 (L)		Pune	
PP			Containers 3Ltres - 140 nos.													
R																
						Prep: 18/08/07										
A		8		32.00	NS	Sanc:20/11/07	--	--	Yet to be done due to election code of conduct.							
						22.4										
*PP	13	9	Jersey Breeding Bull	8.00	DC/NS	Prep:14/12/07	28/12/07	-	15/01/08	31/01/08	12/2/2008	20/02/08	27/02/08	--	--	
						Prep.08.01.08										
R																
A																
PP		10		10.00	NS	Prep 14/09/07	30/09/07	--	15/10/07	30/10/07	10/11/2007	--	21/11/07	--	--	
R	14															
A																
PP			FS straw 0.5 ml													
		11	A. I. Sheath	12.30	NS	Prep 17/12/07	01/02/08	--	16/01/08	30/01/08	11/2/2008	28/02/08	10/3/2008	--	--	
			A. I. Gun			Prep.08.01.08										
R	15															
A																
PP		12	FS Straw of elite bull	22.10	DC/NS/Quotation	Prep 11/12/07	25/12/08	--	01/10/08	25/01/08	02/04/08	14/02/08	21/02/08	--	--	
						Prep.08.01.08										
R	16															
A																
*PP		13	LN2 containers of various size	11.92	NS	14/12/07	28/12/07	-	01/12/08	26/01/08	02/05/08	15/02/08	23/02/08	--	--	
R																

Assam Agricultural Competitiveness Project (AACP) (GOODS-A. H. & VETERINARY DEPARTMENT)

WORLD BANK CREDIT No 4013

*PP: Target dates agreed as per Procurement Plan R: revision 1,2 etc. A: actual dates WBR No.: World Bank Reference Number ; ** Applicable in case of 'Prior Review' by Bank.

Note: For Column 5, state ICB/NCB/Direct Contracting/Shopping as appropriate. For Column Nos. 6 to 19, fill the information for all the three elements i.e. PP, R and A , as applicable, against each contract.

	SL No.	Package No.	Description of Goods	Estimated Cost (Rs. in Lakhs)	Method of Procurement ICB/	Estimate Prepared & Sanctioned	Preparation of Bid Document	Bank's No Objection to Bidding	Bids		Contract Award decided (Date/ Value/Currency)	Bank's No Objection to Contract	Contract Signed (Date/ Value/	Contract No.	Name of Contractor	**WBR No
									Invitation (Date)	Opened On (Date)						
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
A	17															
PP		14	Glass wares, chemicals & A.I. accessories	1.50	NS	18/12/07 08.01.08	01/02/08	--	17/01/08	02/02/08	02/12/08	19/02/08	26/02/08	--	--	
R	18		(Glass wares & Equipments)													
A																
PP		15	Repairing of existing LN2 plants	19.32	DC	06/12/06	--	01/05/07	--	--	02/05/07	15/02/07	28/02/07	--	M/S Sterling Cryogenics India, Pvt. Ltd., New Delhi	
R	19															
A																
PP		16	Feed for bulls (FSPC)	5.87	NS	10/12/07	--	25/12/07	01/10/08	24/01/08	02/05/08	20/02/08	27/02/08	--	--	
R	20															
A																
*PP	21		Maintenance of existing Cryogenic Container													
R																
A																
PP	22	18		22.20	NS	12/12/07 08.01.08	--	27/12/07	01/12/08	26/01/08	02/07/08	22/02/08	03/01/08	--	--	
R																
A																
PP		23	19	Refrigerator	6.48	NS	14/12/07 08.01.08	--	29/12/07	14/01/08	28/01/08	02/09/08	24/02/08	03/03/08	--	--
R																
A																
PP		24	20	Start up cost of F.S for Gopal Mitra	14.00	NS	16/12/07 08.01.08	--	31/12/07	17/01/08	30/01/08	02/11/08	26/02/08	03/06/08	--	--
R																
A																
*PP	25															
R																
A																
PP			22	Equipments & tools for Bull Mother Farm	0.75	NS	10/12/07	25/12/07	--	13/01/08	26/01/08	02/09/08	22/02/08	03/02/08	--	--
R	26															
A																
PP				Feed for animals												

Assam Agricultural Competitiveness Project (AACP) (GOODS-A. H. & VETERINARY DEPARTMENT)

WORLD BANK CREDIT No 4013

*PP: Target dates agreed as per Procurement Plan R: revision 1,2 etc. A: actual dates WBR No.: World Bank Reference Number ; ** Applicable in case of 'Prior Review' by Bank.
 Note: For Column 5, state ICB/NCB/Direct Contracting/Shopping as appropriate. For Column Nos. 6 to 19, fill the information for all the three elements i.e. PP, R and A , as applicable, against each contract.

	SL No.	Package No.	Description of Goods	Estimated Cost (Rs. in Lakhs)	Method of Procurement ICB/	Estimate Prepared & Sanctioned	Preparation of Bid Document	Bank's No Objection to Bidding	Bids		Contract Award decided (Date/ Value/Currency)	Bank's No Objection to Contract	Contract Signed (Date/ Value/	Contract No.	Name of Contractor	** WBR No
									Invitation (Date)	Opened On (Date)						
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
		23	(BMF)	19.18.428	NS	20/11/07	5/12/2007	--	21/12/07	08/01/08	19/01/08	28/01/08	02/04/08	--	--	
				17,58,559		15/12/07										
R	27															
A																
*PP		24	Frozen Semen straw 0.5ml capacity	0.63	NS	05/03/08	20/03/08	-	04/06/08	20/04/08	30/04/08	05/10/08	17/05/08	--	--	
R																
A	28															
PP		29	Medicines, Vaccines for bulls	2.51	NS/DC	16/03/08	6/4/2008	--	26/04/08	05/05/08	15/05/08	25/05/08	06/03/08	--	--	
R																
A																
PP		30	Glass wares, chemicals & A.I. accessories	22.57	NCB	28/03/08	12/4/2008	--	27/04/08	05/12/08	22/05/08	06/02/08	06/10/08	--	--	
R																
A																
PP		31	Study on progeny testing for identification of Proven bulls in field level													
R		27														
A																
*PP		32	Start up cost of F.S for Gopal Mitra	7.00	NS	17/05/08	4/6/2008		19/06/08	07/05/08	15/07/08	25/07/08	08/03/08	--	--	
R																
A																
PP		33	Supply of A. I. Kits & LN2 container on lease basis													
R		29														
A																
PP		34	Equipments & tools for Bull Mother Farm, Barapetta	0.40	NS	26/07/08	10/8/2008	--	25/08/08	09/10/08	20/09/08	30/09/08	10/08/08	--	--	
R																
A																
PP		35	Feeds for bulls for FSPC	2.40	NS	17/09/08	4/10/2008	--	19/10/08	11/05/08	15/11/08	25/11/08	12/03/08	--	--	
R																
A																
*PP		36	Feed for animals for BMF	4.92	NS	15/10/08	30/10/07	-	16/11/08	12/02/08	12/12/08	23/12/08	30/12/08	--	--	
R																
A																
*PP		37		0.66	NS	06/03/09	21/03/09	-	04/07/09	21/04/09	30/04/09	05/11/09	18/05/09	--	--	
R																
A																
PP			Medicines, Vaccines													

Assam Agricultural Competitiveness Project (ACP) (GOODS-A. H. & VETERINARY DEPARTMENT)

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Note: For Column 5, state ICB/NCB/Direct Contracting/Shopping as appropriate. For Column Nos. 6 to 19, fill the information for all the three elements i.e. PP, R and A , as applicable, against each contract.

	SL No.	Package No.	Description of Goods	Estimated Cost (Rs. in Lakhs)	Method of Procurement ICB/	Estimate Prepared & Sanctioned	Preparation of Bid Document	Bank's No Objection to Bidding	Bids		Contract Award decided (Date/ Value/Currency)	Bank's No Objection to Contract	Contract Signed (Date/ Value/	Contract No.	Name of Contractor	**WBR No
									Invitation (Date)	Opened On (Date)						
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	38	34	for bulls	2.63	NS/DC	17/03/09	7/4/2009	--	21/04/09	05/06/09	16/05/09	26/05/09	06/04/09	--	--	
R																
A																
PP	39		Study on progeny testing for identification of Proven bulls in field level (for LN2)													
R		35														
A																
PP			Start up cost of F.S for Gopal Mitra	7.35	NS	20/05/09	7/6/2009		22/06/09	07/08/09	18/07/09	28/07/09	08/06/09	--	--	
R	40	36														
A																
*PP	41	37	Supply of A. I. Kits & LN2 container on lease basis													
R																
A																
PP	42	38	Equipments & tools for Bull Mother Farm, Barapetta	0.42	NS	30/07/09	14/08/09	--	29/08/09	13/09/09	24/09/09	10/04/09	10/12/09	--	--	
R																
A																
PP	43	39	Feeds for bulls for FSPC	13.68	NS	15/08/09	30/08/09	--	15/09/09	10/01/09	15/10/09	25/10/09	11/05/09	--	--	
R																
A																
PP	44	40	Feeds for animals for Bull Mother Farm	2.58	NS	16/10/09	31/10/09	--	17/11/09	12/03/09	13/12/09	24/12/09	31/12/09	--	--	
R																
A																
*PP	45	1 (Environment)	Solid Waste Shredders/ Destroyers	1.00	NS	7/9/2006 Rs. 1.00 Lakh	12/10/2006	----	7/10/2006	31-10-06	17-11-06 Rs. 77000.00 INR	----	6/12/2006 Rs. 77000.00 INR	----	M/S Blessed Distributors, Narikalbari,	
R																
A																
*PP	46	1 (Environment)	Solid Waste Shredders/ Destroyers	1.30	NS	27-06-07 Rs. 1.30 Lakh	----	----	----	----	----	----	10/12/2007 Rs. 100100.00 INR	----	M/S Eastern Envo Protect, Progoti Complex,	
R																
A							26-09-07	----	25-09-07	31-10-07	13-11-07	----				

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Note: For Column 5, state ICB/NCB/Direct Contracting/Shopping as appropriate. For Column Nos. 6 to 19, fill the information for all the three elements i.e. PP, R and A , as applicable, against each contract.

	SL No.	Package No.	Description of Goods	Estimated Cost (Rs. in Lakhs)	Method of Procurement ICB/	Estimate Prepared & Sanctioned	Preparation of Bid Document	Bank's No Objection to Bidding	Bids		Contract Award decided (Date/ Value/Currency)	Bank's No Objection to Contract	Contract Signed (Date/ Value/	Contract No.	Name of Contractor	**WBR No
									Invitation (Date)	Opened On (Date)						
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
											Rs. 100100.00 INR					
*PP	47	1	Solid & Bio-Medical Waste Pits (Goods)													
R		(Environment)														
A				3.65	NS	7/9/2006 Rs. 3.65 Lakh	12/10/2006	----	7/10/2006	31-10-06	17-11-06 Rs. 344736.00 INR	----	6/12/2006 Rs. 344736.00 INR	----	M/S Blessed Distributors, Narikalbari, 1 st Bye Lane,	
*PP	48	1	Solid & Bio-Medical Waste Pits (Goods)	1.39	NS	27-06-07 Rs. 1.39 Lakh	----	----	----	----	----	----	24-11-07 Rs. 213150.00 INR	----	M/S Eastern Enviro Protect, Progoti Complex,	
R		(Environment)														
A							26-09-07	----	25-09-07	31-10-07	13-11-07 Rs. 113050.00 INR	----		----		
	49	2	Solid & Bio-Medical Waste Pits (Goods)	1.39	NS	30-04-08 Rs. 1.39 Lakh	31-05-08	----	30-06-08	31-07-08	15-08-08	----	31-08-08	----	----	
*PP		(Environment)														
R																
A																
*PP	50	3	Solid & Bio-Medical Waste Pits (Goods)	1.39	NS	30-04-09 Rs. 1.39 Lakh	31-05-09	----	30-06-09	31-07-09	15-08-09	----	31-08-09	----	----	
R		(Environment)														
A																
	51	Fodder Development	Subabul Seed Germination and Distribution													
*PP																
R																
A				1.03	Force Account	5/8/2006 1.03 Lakh	----	----	----	----	----	----	----	----	----	
*PP	52	Fodder Development	Subabul Seed Germination and Distribution	2.67	Force Account	1/1/2008 2.67 Lakh	----	----	----	----	----	----	----	----	----	
R																
A																
*PP	53	1	Urea Molasses Mineral Blocks													
R		(Fodder Development)														
A																
*PP	54	2	Irrigation Equipment Procurement	8.78	NS	1/1/2008 8.78 Lakh	02/01/08	----	03/01/08	15-03-08	1/4/2008	----	15-04-08	----	----	
R		(Fodder Development)														
A																
*PP	55	3	Mini Kit Fodder	23.61	NS	1/4/2008	05/01/08	----	06/01/08	15-06-08	1/7/2008	----	15-07-08	----	----	

Assam Agricultural Competitiveness Project (AAP) (GOODS-A. H. & VETERINARY DEPARTMENT)

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Note: For Column 5, state ICB/NCB/Direct Contracting/Shopping as appropriate. For Column Nos. 6 to 19, fill the information for all the three elements i.e. PP, R and A , as applicable, against each contract.

	SL No.	Package No.	Description of Goods	Estimated Cost (Rs. in Lakhs)	Method of Procurement ICB/	Estimate Prepared & Sanctioned	Preparation of Bid Document	Bank's No Objection to Bidding	Bids		Contract Award decided (Date/ Value/Currency)	Bank's No Objection to Contract	Contract Signed (Date/ Value/	Contract No.	Name of Contractor	**WBR No
									Invitation (Date)	Opened On (Date)						
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
R		(Fodder Development)				23.61 Lakh										
A																
*PP	56	4	Urea Molasses Mineral Blocks	0.15	NS	1/4/2008 0.15 Lakh	05/01/08	----	06/01/08	15-06-08	1/7/2008	----	15-07-08	----	----	
R		(Fodder Development)														
A																
*PP	57	5	Irrigation Equipment Procurement	2.46	NS	1/4/2008 2.46 Lakh	05/01/08	----	06/01/08	15-06-08	1/7/2008	----	15-07-08	----	----	
R		(Fodder Development)														
A																
	58	6	Mini Kit Fodder	7.52	NS	1/4/2009 7.52 Lakh	05/01/09	----	06/01/09	15-06-09	1/7/2009	----	15-07-09	----	----	
R		(Fodder Development)														
A																
*PP	59	7	Urea Molasses Mineral Blocks	0.16	NS	1/4/2009 0.16 Lakh	05/01/09	----	06/01/09	15-06-09	1/7/2009	----	15-07-09	----	----	
R		(Fodder Development)														
A																
*PP	60	8	Irrigation Equipment Procurement	2.58	NS	1/4/2009 2.58 Lakh	05/01/09	----	06/01/09	15-06-09	1/7/2009	----	15-07-09	----	----	
R		(Fodder Development)														
A																
*PP	61	9	Procurement of Seeds	1.20	NS	1/4/2008 1.20 Lakh	05/01/08	----	06/01/08	15-06-08	1/7/2008	----	15-07-08	----	----	
R		(Fodder Development)														
A																
*PP	62	AACP/LDC/Pig-4/1	Pig Ration	2.50	NS	5/1/2006 2.50 Lakh	18-08-06	----	16-08-06	31-08-06	20-09-06 2.50 Lakh	----	7/10/2006 2.5 Lakhs	AACP/LDC/ Pig-4/2006-07/6340	M/s Sankar Saha, Sarkari	
R																
A																
*PP	63	AACP/LDC/Pig-4/2	Procurement of Parent Stock and Equipment	7.00	NS	19-08-06 1.00 Lakh	31-01-07	----	31-01-07	29-02-08	10/3/2008	----	31-03-08	----	----	
R																
A																
*PP	64	Piggery Development	Procurement of Parent Stock and Equipment	7.00	DC	29-09-04 5.64 Lakh	----	----	----	----	----	----	----	----	----	
R																
A																
*PP	65	AACP/LDC/Pig-4/3	Pig Ration	5.00	NS	20-08-07 5.00 Lakh	31-01-07	----	31-01-07	29-02-08	10/3/2008	----	31-03-08	----	----	
R																
A																
*PP	66	AACP/LDC/Pig-4/4	Pig Ration	5.00	NS	1/8/2008 5.00 Lakh	30-09-08	----	30-09-08	31-10-08	10/11/2008	----	30-11-08	----	----	
R																

Assam Agricultural Competitiveness Project (ACP) (GOODS-A. H. & VETERINARY DEPARTMENT)

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	SL No.	Package No.	Description of Goods	Estimated Cost (Rs. in Lakhs)	Method of Procurement ICB/	Estimate Prepared & Sanctioned	Preparation of Bid Document	Bank's No Objection to Bidding	Bids		Contract Award decided (Date/ Value/Currency)	Bank's No Objection to Contract	Contract Signed (Date/ Value/	Contract No.	Name of Contractor	**WBR No
									Invitation (Date)	Opened On (Date)						
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
A	*PP	67	AACP/ LDC/ Pig-4/5	Pig Ration	4.77	NS	1/8/2009 5.00 Lakh	30-09-09	----	30-09-09	31-10-09	10/11/2009	----	30-11-09	----	----
R																
A																
	*PP	68	1 (Goat Development)	Selective Breeding of Goat with Local Germ Plasm (subject to receipt of the reviewed scheme)	3.00	Local Shopping	31-01-2008 3.00 Lakhs	----	----	----	----	----	----	----	----	----
R																
A																
	*PP	69	2 (Goat Development)	Selective Breeding of Goat with Local Germ Plasm (subject to receipt of the reviewed scheme)	3.30	Local Shopping	1/4/2008 3.30 Lakhs	----	----	----	----	----	----	----	----	----
R																
A																
	*PP	70	3 (Goat Development)	Selective Breeding of Goat with Local Germ Plasm (subject to receipt of the reviewed)	11.08	Local Shopping	1/4/2009 11.08 Lakhs	----	----	----	----	----	----	----	----	----
R																
A																
	*PP	71	AACP/ LDC/ Poultry-7/1	Poultry & Duck Development				31-01-07	----	31-01-07	29-02-08	10/3/2008	----	31-03-08	----	----
R																
A					19.95	NS	24-07-07 19.95 Lakh									
	*PP	72	3 (three) FSPCs and Bull Mother	Medicines and Vaccines				----	----	----	----	----	----	----	----	----
R																
A					5.35	Force Account	2/6/2007 5.35 Lakh									
	*PP	73	3 (three) FSPCs and	Medicines and Vaccines	5.00	Force Account	1/4/2008 5.00 Lakh	----	----	----	----	----	----	----	----	----
R																
A																
	*PP	74	FSPCs and Bull Mother Farm,	Medicines and Vaccines	4.59	Force Account	1/4/2009 4.59 Lakh	----	----	----	----	----	----	----	----	----
R																
A																
	*PP	75	Publicity-1	Printing of Booklets/leaflets on various topics	6.00	NS	20-1-08	25-1-08	----	02/01/08	15-2-08	15-3-08	----	30-3-08	----	----
R																
A																
	*PP	76	Publicity-2	Production of documentary on success stories	2.00	NS	20-1-08	25-1-08	----	02/01/08	15-2-08	15-3-08	----	30-3-08	----	----
R																
A																
	*PP	77	Publicity	PVC Sheet Display	0.33	NS	20-1-08	25-1-08	----	02/01/08	15-2-08	15-3-08	----	30-3-08	----	----

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	SL No.	Package No.	Description of Goods	Estimated Cost (Rs. in Lakhs)	Method of Procurement ICB/	Estimate Prepared & Sanctioned	Preparation of Bid Document	Bank's No Objection to Bidding	Bids		Contract Award decided (Date/ Value/Currency)	Bank's No Objection to Contract	Contract Signed (Date/ Value/	Contract No.	Name of Contractor	**WBR No
									Invitation (Date)	Opened On (Date)						
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
R		ty-3														
A																
*PP	78	Publicity-4	Exhibition	2.00	NS	30-1-08	30-1-08	----	02/01/08	15-2-08	15-3-08	----	30-3-08	----	----	
R																
A																
	79	Publicity-1	Printing of Booklets/leaflets on various topics	6.00	NS	20-5-08	25-5-08		06/01/08	15-6-08	15-7-08		30-7-08			
*PP																
R																
A																
*PP	80	Publicity-2	Production of documentary on success stories	3.00	NS	20-5-08	25-5-08		06/01/08	15-6-08	15-7-08		30-7-08			
R																
A																
	81	Publicity-3	PVC Sheet Display	0.28	NS	20-5-08	25-5-08		06/01/08	15-6-08	15-7-08		30-7-08			
*PP																
R																
A																
*PP	82	Publicity-4	Exhibition / Exhibits	4.00	NS	1/5/2008	30-5-08	----	06/01/08	15-6-08	1/7/2008	----	30-7-08	----	----	
R																
A																
*PP	83	Publicity-1	Printing of Booklets/leaflets on various topics	8.00	NS	20-5-09	25-5-09		06/01/09	15-6-09	15-7-09		30-7-09			
R																
A																
*PP	84	Publicity-2	Production of documentary on success stories	3.38	NS	20-5-09	25-5-09		06/01/09	15-6-09	15-7-09		30-7-09			
R																
A																
*PP	85	Publicity-3	Awarenessby PVC Sheet	2.00	NS	20-5-09	25-5-09		06/01/09	15-6-09	15-7-09		30-7-09			
R																
A																
*PP	86	Publicity-4	Exhibition / Exhibits	4.40	NS	1/5/2009	30-5-09	----	06/01/09	15-6-09	1/7/2009	----	30-7-09	----	----	
R																
A																
*PP	87	Disease Control	Organization of Animal Health camp Post Monsoon													
R																
A				23.48	Force Account	17-09-07	----	----	----	----	----	----	----	----	----	
						23.48 L										
*PP	88	Disease Control	Organization of Animal Health camp Pre monsoon	20.48	Force Account	6/3/2008	----	----	----	----	----	----	----	----	----	
R																
A						20.48 Lakh										

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									Invitation (Date)	Opened On (Date)						
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
*PP	89	Disease Control	Organization of Animal Health camp Post monsoon	23.48	Force Account	10/9/2008 23.48 Lakh	---	----	---	---	---	----	---	----	----	
R																
A																
*PP	90	Disease Control	Organization of Animal Health camp Pre monsoon	20.48	Force Account	6/3/2009 20.48 Lakh	---	----	---	---	---	----	---	----	----	
R																
A																
	91	Disease Control	Organization of Animal Health camp Post	23.48	Force Account	10/9/2009 23.48 Lakh										
	92	Disease Control	Organization of Animal Health camp	20.48	Force Account	6/3/2010 20.48 L										
*PP																
R																
A																
*PP	93	Disease Control	Organization of Animal Health camp Post monsoon	23.48	Force Account	10/9/2010 23.48 Lakh	----	----	----	----	----	----	----	----	----	
R																
A																
New - Equipments/ Goods																
*PP	1		Repairing of LN2 Plant	63.00	DC/NS	1/4/2008	05/01/08	06/01/08	07/01/08	15-7-08	1/8/2008	15-8-08	30-09-08	----	----	
R																
A																
*PP	2		Procurement of tyres, tubes and batteries for vehicles, tractors and	11.00	NS	1/4/2008	05/01/08	06/01/08	07/01/08	15-7-08	1/8/2008	15-8-08	30-09-08	----	----	
R																
A																
*PP	3		Maintenance of Cryogenic Containers	10.00	DC	1/4/2008	05/01/08	06/01/08	07/01/08	15-7-08	1/8/2008	15-8-08	30-09-08	----	----	
R																
A																
*PP	4		Procurement of Farm Equipment e.g., Tractor, harrow, plough Disc	9.00	NS	1/4/2008	05/01/08	06/01/08	07/01/08	15-7-08	1/8/2008	15-8-08	30-09-08	----	----	
R																
A																
*PP	5		Establishment of Fodder Nurseries at AICs	40.00	Force Account	1/4/2008	05/01/08	06/01/08	07/01/08	15-7-08	1/8/2008	15-8-08	30-09-08	----	----	
R																
A																
*PP	6		Densification of Straws	500.00	NS	1/4/2008	05/01/08	06/01/08	07/01/08	15-7-08	1/8/2008	15-8-08	30-09-08	----	----	
R																
A																
*PP	7		Monthly awareness meeting	53.40	Force Account	1/4/2008	05/01/08	06/01/08	07/01/08	15-7-08	1/8/2008	15-8-08	30-09-08	----	----	
R																
A																
*PP	8		Awareness camp by Gopal Mitra (Monthly once)	9.60	Force Account	1/4/2008	05/01/08	06/01/08	07/01/08	15-7-08	1/8/2008	15-8-08	30-09-08	----	----	
R																

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	SL No.	Package No.	Description of Goods	Estimated Cost (Rs. in Lakhs)	Method of Procurement ICB/	Estimate Prepared & Sanctioned	Preparation of Bid Document	Bank's No Objection to Bidding	Bids		Contract Award decided (Date/ Value/Currency)	Bank's No Objection to Contract	Contract Signed (Date/ Value/	Contract No.	Name of Contractor	**WBR No
									Invitation (Date)	Opened On (Date)						
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
A																
*PP	9		AI Training to Secretaries, DCS	37.50	Force Account	1/4/2008	05/01/08	06/01/08	07/01/08	15-7-08	1/8/2008	15-8-08	30-09-08	----	----	
R																
A																
*PP	10		Fodder Seed Production	45.33	Force Account	1/4/2008	05/01/08	06/01/08	07/01/08	15-7-08	1/8/2008	15-8-08	30-09-08	----	----	
R																
A																
*PP	11		Azola Cultivation (Pilot Project)	3.00	Force Account	1/4/2008	05/01/08	06/01/08	07/01/08	15-7-08	1/8/2008	15-8-08	30-09-08	----	----	
R																
A																
*PP	12		Fodder Production in Farmer's Field in five districts	14.23	Force Account	1/4/2008	05/01/08	06/01/08	07/01/08	15-7-08	1/8/2008	15-8-08	30-09-08	----	----	
R																
A																
*PP	13		Fodder production at Govt. Fodder Farms (8 Nos.)	360.00	NS	1/4/2008	05/01/08	06/01/08	07/01/08	15-7-08	1/8/2008	15-8-08	30-09-08	----	----	
R																
A																
*PP	14		Contingencies for Semen Production	2.00	Force Account	1/4/2008	05/01/08	06/01/08	07/01/08	15-7-08	1/8/2008	15-8-08	30-09-08	----	----	
R																
A																
*PP	15		Establishment of duck cum fish cumpig farm at community pond	492.00	Local Shopping	1/4/2008	05/01/08	06/01/08	07/01/08	15-7-08	1/8/2008	15-8-08	30-09-08	----	----	
R																
A																
*PP	16		Pig SHG	300.00	Force Account/Local Shopping	1/4/2008	05/01/08	06/01/08	07/01/08	15-7-08	1/8/2008	15-8-08	30-09-08	----	----	
R																
A																
*PP	17		Establishment of 100 sows base pig breeding farm at a) Jonai and b) Kokrajhar	262.50	NS/Local Shopping	1/4/2008	05/01/08	06/01/08	07/01/08	15-7-08	1/8/2008	15-8-08	30-09-08	----	----	
R																
A																
*PP	18		Impress fund for DCS & SHG	30.00	Force Account	1/4/2008	05/01/08	06/01/08	07/01/08	15-7-08	1/8/2008	15-8-08	30-09-08	----	----	
R																
A																

Date of completion of Contract	Expenditure incurred to Date
17	18
15/02/07	29,72,018/-
04/12/07	22,67,200/-
05/09/07	
	As suggested by WBSM
20/08/07	1,46,812.00

Date of completion of Contract	Expenditure incurred to Date
17	18
18/05/07	56,486.00
Continued	31,18,047.00
Yet to complete	
Continued	BMF595219/-
	FSPC's- 221326/-

Date of completion of Contract	Expenditure incurred to Date
17	18
05.07.06	12,90,250/-
09.10.07	21.60 (L)
20/03/08	
21/02/08	
27/03/08	
03/10/08	
13/03/08	

Date of completion of Contract	Expenditure incurred to Date
17	18
15/03/08	
30/04/07	
17/03/08	
18/03/08	
20/03/08	
23/03/08	
18/03/08	

Date of completion of Contract	Expenditure incurred to Date
17	18
25/03/08	
12/6/2008	
25/06/08	
30/06/08	
	Dropped as funded by
23/08/08	
	Dropped
28/10/08	
23/12/08	
20/01/08	
13/06/09	

Date of completion of Contract	Expenditure incurred to Date
17	18
26/06/09	
	Dropped as funded by
26/08/09	
	Dropped
2/11/2009	
26/11/09	
31/12/09	
28-02-07	Rs. 86625.00 INR
31-01-07	----

Date of completion of Contract	Expenditure incurred to Date
17	18
28-02-07	Rs. 387828.00 INR
31-12-07	----
31-10-08	----
31-10-09	----
14-11-07	101856.00 INR
31-06-08	
	Dropped
31-07-08	
31-03-09	

Date of completion of Contract	Expenditure incurred to Date
17	18
31-03-09	Dropped
31-03-09	
31-03-10	
31-03-10	Dropped
31-03-10	
31-03-09	
13-07-07	249998 INR
30-06-08	----
----	162605.00 INR
30-06-08	----
31-03-09	----

Date of completion of Contract	Expenditure incurred to Date
17	18
31-03-10	----
31-03-08	
31-03-09	
31-03-10	
30-06-08	----
31-03-08	----
31-03-09	----
31-03-2010	----

**Assam Agricultural Competitiveness Project (AACP) (WORKS-A. H. & VETERINARY DEPARTMENT)
PROCUREMENT PLAN - WORKS -A. H. & VETERINARY DEPARTMENT**

WORLD BANK CREDIT No 4013

*PP: Target dates agreed as per Procurement Plan R: revision 1,2 etc. A: actual dates WBR No.: World Bank Reference Number ; ** Applicable in case of 'Prior Review' by Bank.

Note: For Column 5, state ICB/NCB/Direct Contracting/Shopping as appropriate. For Column Nos. 6 to 19, fill the information for all the three elements i.e. PP, R and A , as applicable, against each contract.

	SL No.	Package No.	Description of Works/Goods	Estimated Cost (Rs. in Lakhs)	Method of Procurement ICB/NCB/National Shopping (NS)	Estimate Prepared & Sanctioned (Date and Value)	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)**	Bids		Contract Award decided (Date/Value/Currency)	Bank's No Objection to Contract Award (Date)**	Contract Signed (Date/Value/)	Contract No.	Name of Contractor	** WBR No.
									Invitation (Date)	Opened On (Date)						
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
New - Civil Works																
*PP R A	1	Deep Burial Pit and Soak Pit	Solid & Bio-Medical Waste Pits	7.150	Force Account	7/9/2006 Rs. 7.15 Lakh	----	----	----	----	----	----	----	----	----	----
*PP R A	2	Deep Burial Pit and Soak Pit	Solid & Bio-Medical Waste Pits	6.650	Force Account	30-04-08 Rs. 6.65 Lakh	----	----	----	----	----	----	----	----	----	----
*PP R A			Repair and Renovation of Existing A.I.Centre	15.000	Force Account	14-06-07	----	----	----	----	----	----	----	----	----	----
*PP R A	4	Cattle Breeding	Repair and Renovation of Existing A. I. Centre	15.000	Force Account	6/2/2008 15.00 Lakh	----	----	----	----	----	----	----	----	----	----
*PP R A	5	Cattle Breeding	Repair and Renovation of Existing A. I. Centre	12.000	Force Account	1/2/2009 12.00 Lakh	---	----	---	---	---	----	---	----	----	----
New - Civil Works																
*PP R A	6	Fodder Development	Fodder production at Govt. Fodder Farms (8 Nos.)	45.840	NS	04/01/08	05/01/08	06/01/08	07/01/08	15-7-08	1/8/2008	15-8-08	30-09-08	----	----	----
*PP R A	7	Piggery Development	Establishment of 100 sows base pig breeding farm at a) Jonai and b) Kokrajhar	132.50	NS	04/01/08	05/01/08	06/01/08	07/01/08	15-7-08	1/8/2008	15-8-08	30-09-08	----	----	----

Date of completion of Contract	Expenditure incurred to Date
17	18
31-03-07	Rs. 715000.00
31-08-08	----
	Fund yet to receive
31-06-08	
31-06-09	
31-12-08	
31-12-08	

PROCUREMENT PLAN FOR CONSULTANCY-A.H.& DEVELOPMENT

Assam Agricultural Competitiveness Project (AACP)

WORLD BANK CREDIT No 4013

*PP: Target dates agreed as per Procurement Plan R: revision 1,2 etc. A: actual dates RFP (Request for Proposal): Same as 'Bid Document' #Technical and Financial

** Applicable in case of 'Prior Review' by Bank WBR No.: World Bank Reference Number

@ State whether (i) Single firm or individual; or (ii) Competitive. If Competitive, then state whether Quality and Cost Based Selection (QCBS) or Quality Based Selection (QBS)

	SL No.	Package No.	Description of Services	Estimated Cost (Rs. Milli-ons)	Methods of Selection @	Advertising for Short listing (EOI) (Date)	TOR/Shortlist Finalised (Date)	RFP Final Draft forwarded to the Bank (Date)**	No Objection from Bank for TOR/ Shortlist/ Final RFP (Date)**	RFP Issued (Date)	Proposals Receipt by the Project Authorities (Date)	Evaluation Finalised (Technical/ #Combined/ Draft Contract/ Final Contract) (Date)	No Objection by the Bank (Technical/ #Combined/ Draft Contract/ Final Contract) (Date)**	Contract Number, Value and Currency	Name of Consultant/ Nationality & Zip Code, if USA	Services to be Completed (Date)
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
PP	1	Consultancy Services	Procurement of Consultancy for Preparation and Operationalization of Business Development Plan for ALDA	0.728												
R				0.429	CQS			18-02-05	03/01/05		30-07-05		29-08-05	AACP/LDC/01/04-05/1677	Dr. S. Ramalinga Raju, Balaji Nagar, Hyderabad-28	----
A											7.28 Lakhs		7.28 Lakhs	Dtd 30-08-05		
*PP	1	Consultancy Services	Procurement of Consultancy for Preparation and Operationalization of PIU building													
R				0.35												
A				0.35	CQS											

**WBR No.	Exp. Incurred to Date
17	18
	728000.00 INR

**Assam Agricultural Competitiveness Project
Animal Husbandry & Veterinary Department, Assam
Procurement Plan for Training, O.E. and TA**

Detailed Costs

	Unit	Total	unit cost	Total (Base cost)	Achievement upto 31-12-07		Revised UC if any	Proposed for balance period		T
		Phy	(UC)	Fin	Phy	Fin		Phy	Fin	
Training										
Visit to Andhra Pradesh by CEO, ALDA	No	1	1.07	1.07						
Computer Training Consultant	no.	2	0.60	1.20	1	0.60		1	1.20	
Training of Gopal Mitra (4 month)	no	400	0.15	70.63	164	26.34	0.17	236	40.12	400
Refresher course for Gopal Mitra (10 days)	no	400	0.02	9.42			0.02	400	9.42	400
e. Stipend for Gopal Mitra /f	no.	400	0.02	95.99	164	17.20		236	47.20	400
Training on Laboratory instrument at IVRI/ADMAS, Bangalore	no	20	0.2	4.39	10	1.1				
O. E.										
c. Hiring of vehicle for field staff	yr	6	2.40	16.90				1	2.40	2.4
b. Hiring of vehicles under Fodder Development	yr	6	0.50	3.52	2.00	1.10		1	0.50	3
Visit by senior level officers at BAIF/ Anand/ KMMF etc.	no.	15	0.70	10.90	6	1.235		9	6.30	15
Visit by Policy Level Officers at BAIF/ Anand/ KMMF etc.	nos.	8	0.38	3.11	4	1.488		4	1.52	8
Participation of national level seminar	nos.	45	0.25	13.30				45	13.30	45
Training of Spear head team at Anand	nos.	25	0.35	9.38	25	7.70				
Orientation visit of farmers at Anand & Simla	nos.	120	0.07	9.22	120	5.07				
Procurement training at Hyderabad	nos.	4	0.60	2.63	2	1.13		2	1.20	4
Laboratory Diag. Training at ADMAS/IVRI of Animal Disease of staff of the DDL & AHC	nos.	30	0.30	10.10	20	2.61		10	3.00	30
Training of GIS - on Animal Diseases,disease forecasting etc. at ADMAS	nos.	15	0.15	2.53	5	0.56		10	1.5	15
Advance training on FS technology for FSPC officials at BAIF	nos.	30	0.30	10.10	20	3.92		10	3.00	30
Training on sire evaluation & progeny testing at BAIF	nos	30	0.30	10.00	10	1.90		20	6.00	30
Continuation of mobile AI training/ Infertility/ LN2 & FS handling camps including POL cost	camps	144	0.05	8.29	80	3.25		64	3.2	144
State level workshop	nos	6	1.25	8.64			2.00	3	6	3
Computer training for departmental officers staff at AMTRON / NIIC/ NIC	nos.	40	0.06	2.64	30	1.03		10	0.60	40
5. Hiring of vehicles under Training	M	66	0.20	15.65	34	1.80	0.10	32	3.20	66
Computer Expert (contract basis)	M	66	0.10	7.68				24	2.40	24
B. Cattle Breeding - Frozen semen production centers										
Office maintenance	lumpsum	6	1.00	6.91	4.00	0.50		2	6.41	6
TA for officers and staff	yr	6	1.50	10.36	4.00	1.51		2	8.85	6
POL Cost for pickup vans for distribution of LN2 to A.I. Centres	yr	2.50	4.00	10.82	4.00	4.49	2.50	2	6.33	4

**Assam Agricultural Competitiveness Project
Animal Husbandry & Veterinary Department, Assam
Procurement Plan for Training, O.E. and TA**

Detailed Costs

	Unit	Total	unit cost	Total (Base cost)	Achievement upto 31-12-07		Revised UC if any	Proposed for balance period		T
		Phy	(UC)	Fin	Phy	Fin		Phy	Fin	Phy
C. Animal Disease Control - Diagnostic Laboratories										
Office Maintenance costs	yr	5	1	5.89	4.00	0.50		1	1.00	5
Equipments Maintenance Costs	yr	5	0.80	4.71						
Maintenance of vehicles	no.	6	0.20	1.38	4	0.35		2	1.03	2
TA for officers and staff	yr	6	0.50	3.45	4.00			2	3.45	6
D. Animal Nutrition - Fodder Development										
Office Maintenance costs	yr	6	0.30	2.07	4.00	0.35		2	0.70	6
Maintenance of existing vehicles/ tractors	Yr		0.20	1.38		0.40			0.98	
TA for officers and staff	yr	6	0.50	3.45	4.00			2	1.45	
POL for vehicles and tractors and irrigation equipment	yr	6	2.00	13.82	4.00	1.41		2	12.41	6
E. Bull mother farm, Barapetta										
Office Maintenance costs	no	6	0.30	2.07	4.00	0.35		2	0.20	6
Maintenance and POL cost of vehicles and tractors	Yr	6	0.50	3.45	4	0.70		2	2.75	6
TA for Officers and staff	yr	6	0.50	3.45	4.00			2	0.50	6
F. Project Implementation										
Office Maintenance Costs	per year	6	2.00	13.82	4.00	3.38		2	10.44	6
Maintenance and operation of existing vehicles	per year	6	5.40	37.31	4.00	9.16		2	22.00	6
Travel allowance for field officers & staff	M	66	0.30	23.03	34.00	2.64		32	12.00	66
3. Incentive for SHG (Women)	no	100	0.01	1.20			0.005	300	1.15	
Training of officers on backyard duck farming	no	5	0.25	1.34				5	1.34	5
Women's training in management of duck rearing	no	500	0.01	5.89	200	2		300	3	500
Training of village level workers (women)	no	100	0.02	2.35				100	0.02	100.00
Training of officers in Poultry Management	no	20	0.2	4.49	10	1.69		10	2	20
Entrepreneurship Development Program for un-employed graduate at Pune	no	20	0.12	2.76				20	2.40	20
5. Hiring of vehicles	yr	6	2.40	16.90	4	1.9		2	4	6
Training of Officers on Goat Development	no	8	0.25					8	0.25	8
Training of farmers on Piggery Development	no	960	0.01	11.06	400	4.05	0.00135	2,000	2.7	2,400
4. Hiring of vehicle for field works on piggery extension	no	72	0.10	8.45	34	0.6		38	2	72
A. Poultry and Duck Development										
Office Maintenance costs	yr	6	0.50	3.45	4	0.45		2	2.00	6
TA for Officers and staff	yr	6	2.00	13.82	4			2	3.82	6
C. Piggery Development										
Office Maintenance	yr	6	0.20	1.38	4	0.22		2	0.50	6
TA for Officers and Staff /e	lumpsum	6	0.50	3.45	4			2	1.45	6

**Assam Agricultural Competitiveness Project
 Animal Husbandry & Veterinary Department, Assam
 Procurement Plan for Training, O.E. and TA**

Detailed Costs

	Unit	Total	unit cost	Total (Base cost)	Achievement upto 31-12-07		Revised UC if any	Proposed for balance period		Tc
		Phy	(UC)	Fin	Phy	Fin		Phy	Fin	Phy
Total										

total	Remarks
Fin	
	Completed
0.60	
66.46	
9.42	
72.00	
2.40	
1.60	
7.535	
3.00	
13.30	
2.33	
5.61	
2.06	
6.92	
7.90	
7.2	
6.00	
1.60	
5.00	
2.40	
6.91	
10.36	
10.82	

total	Remarks
Fin	
1.50	
1.38	
3.45	
1.05	
1.38	
1.45	
13.82	
0.55	
3.45	
0.50	
13.82	
31.16	
14.64	
1.34	
5	
2.35	
3.69	
2.40	
5.9	
2.00	
6.75	
2.6	P.O.L for LN2
2.45	
3.82	
0.72	
1.45	

Total	Remarks
Fin	
380.05	

**Assam Agricultural Competitiveness Project (AACP)
PROCUREMENT PLAN -WORKS-DAIRY DEVELOPMENT)
WORLD BANK CREDIT No 4013**

*PP: Target dates agreed as per Procurement Plan R: revision 1,2 etc. A: actual dates WBR No.: World Bank Reference Number ; ** Applicable in case of 'Prior Review' by Bank.

Note: For Column 5, state ICB/NCB/Direct Contracting/Shopping as appropriate. For Column Nos. 6 to 19, fill the information for all the three elements i.e. PP, R and A , as applicable, against each contract.

	SL No.	Package No.	Description of Works/Goods	Estimated Cost (Rs. in Lakhs)	Method of Procurement ICB/ NCB/National Shopping (NS)	Estimate Prepared & Sanctioned (Date and Value)	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)**	Bids		Contract Award decided (Date/ Value/Currency)	Bank's No Objection to Contract Award (Date)**	Contract Signed (Date/ Value/)	Contract No.	Name of Contractor	** WBR No.
									Invitation (Date)	Opened On (Date)						
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Civil Works																
*PP			Milk testing laboratory building:	15.66	NCB	22.10.04	10.11.04	20.11.04	25.11.04	5.1.05	12.1.05	20.1.05	25.1.05			
R1	1					22.10.04	10.11.04	20.11.04	25.11.04	5.1.05	12.1.05	20.1.05	25.1.05			
R2						22.10.05	10.11.05	20.11.05	25.11.05	5.1.06	12.1.06	20.1.06	25.1.06			
A						By 8th April' 08	By 11th April 08	By 21st April 08	By 25th April 08	By 9th May 08	By 16th May 08	By 23rd May 08	By 27th May 08			
*PP			Building for bulk cooler and laboratory	36.91	National Shopping	20.12.04	5.1.05	7.1.05	10.1.05	20.2.05	28.2.05		10.4.05			
R1	2					20.12.04	5.1.05	7.1.05	10.1.05	20.2.05	28.2.05		10.4.05			
R2						20.12.05	5.1.06	16.1.06	21.1.06	14.2.06	19.2.06	24.2.06	2.3.06			
A						By 8th April' 08	By 11th April 08	By 21st April 08	By 28th April 08	By 12th May 08	By 19th May 08	By 26th May 08	By 28th May 08			
PP	3		Seed capital for 5 chilling plants	69.96	NCB	DROPPED -This Amount is being used for the New Scheme for Support for Value addition products for 100 clusters										
R																
A																
PP	4		Seed Capital for 3 Nos of Dairy Plant	182.55	NCB	DROPPED -This Amount is being used for the New Scheme for Support for Milk Marketing of DCSs/SHGs on cluster basis.										
R																
A																
PP	6		Cost of Treatment plant at Khanapara, Silchar Tezpur and Jorhat	22.89	NCB											
R																
A						By 15th May' 08	By 19th May 08	By 26th May 08	By 31st May 08	By 16th June 08	By 30th June08	By 4th July 08	By 9th July 08			
PP	7		Construction of seperator tank:	1.20	National Shopping	5.5.05	5.6.05		5.8.05	5.9.05	5.10.05		5.11.05			
R1						10.1.06	15.1.06	22.1.06	2.2.06	24.2.06	28.2.06	7.3.06	20.3.06			
R2						By 19th May' 08	By 26th May 08	By 2nd June 08	By 5th June 08	By 23rd June 08	By 30th June08	By 4th July 08	By 9th July 08			
A																
Sub Total of Civil Works				76.66												
Works Completed																
Civil Works																
PP	1		Renovation of Directorate Office Building:	12.44	National Shopping											
R1							22.9.04		25.9.04	7.10.04	10.10.04		15.10.04			
R2							4.4.05	10.4.05	25.4.05	17.5.05	21.5.05	30.5.05	6.6.05			
A						01.09.06	19.09.06	25.09.06	06.10.06	19.10.06	01.12.06	20.12.06	04.01.07 (Rs. 11.54 L)	AACP/Dairy - CW-01/06	M/s Coronation Associates	
Sub Total of completed WKS				12.44												
New Works																

**Assam Agricultural Competitiveness Project (AACP)
PROCUREMENT PLAN -WORKS-DAIRY DEVELOPMENT)
WORLD BANK CREDIT No 4013**

*PP: Target dates agreed as per Procurement Plan R: revision 1,2 etc. A: actual dates WBR No.: World Bank Reference Number ; ** Applicable in case of 'Prior Review' by Bank.

Note: For Column 5, state ICB/NCB/Direct Contracting/Shopping as appropriate. For Column Nos. 6 to 19, fill the information for all the three elements i.e. PP, R and A , as applicable, against each contract.

SL No.	Package No.	Description of Works/Goods	Estimated Cost (Rs. in Lakhs)	Method of Procurement ICB/ NCB/National Shopping (NS)	Estimate Prepared & Sanctioned (Date and Value)	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)**	Bids		Contract Award decided (Date/ Value/Currency)	Bank's No Objection to Contract Award (Date)**	Contract Signed (Date/ Value/)	Contract No.	Name of Contractor	** WBR No.
								Invitation (Date)	Opened On (Date)						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	1	Creation of MIS	37.65					An amount of Rs. 3.53 Lakhs is being used							
	2	Publication of bidding documents including advertisement in local and national newspapers	33.82					An amount of Rs. 27.00 Lakhs is being used							
	3	Generic Milk Campaign	44.75					This item is being dropped and an amount of Rs. 39.00 Lakhs is being used							
	4	Facilitate BDS market dev. for pro-poor concept	21.40					This item is being dropped and an amount of Rs. 17.97 Lakhs is being used							
PP		b. Seed Capital for													
R		Establishment of Milk													
A		Collection Centre	87.50	NCB	15.03.08	22.03.08	29.03.08	09.04.08	08.05.08	15.05.08	22.05.08	30.05.08			
	1	Facilitate BDS market dev. for pro-poor concept	21.40					This item is being dropped and amount of Rs. 0.03 Lakhs is being used							
	2	Development of Un-organized Milk Market.	40.00					This item is being dropped and amount of Rs. 35.00 Lakhs is being used							
	3	Development of Strategy Programme	8.48					This item is being dropped and amount of Rs. 4.04 Lakhs is being used							
PP		b. Community Hall &	39.07	NCB											
R		Office room (Civil													
A		works) for 7 project			15.03.08	22.03.08	29.03.08	09.04.08	08.05.08	15.05.08	22.05.08	30.05.08			
Sub Total of New WKS			126.57												

Date of completion of Contract	Expenditure incurred to Date
17	18

Assam Agricultural Competitiveness Project (AACP) (GOODS-DAIRY DEVELOPMENT)
WORLD BANK CREDIT No 4013
PROCUREMENT PLAN -GOODS-DAIRY DEVELOPMENT

*PP: Target dates agreed as per Procurement Plan R: revision 1,2 etc. A: actual dates WBR No.: World Bank Reference Number ; ** Applicable in case of 'Prior Review' by Bank.
 Note: For Column 5, state ICB/NCB/Direct Contracting/Shopping as appropriate. For Column Nos. 6 to 19, fill the information for all the three elements i.e. PP, R and A , as applicable, against each contract.

SL No.	Package No.	Description of Goods	Estimated Cost (Rs. in Lakhs)	Method of Procurement ICB/ NCB/National Shopping (NS)	Estimate Prepared & Sanctioned (Date and Value)	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)**	Bids		Contract Award decided (Date/ Value/Currency)	Bank's No Objection to Contract Award (Date)**	Contract Signed (Date/ Value/)	Contract No.	Name of Contractor	** WBR No.	
								Invitation (Date)	Opened On (Date)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Equipments/ Goods																
PP		Start up capital for milk testing equipment :	30.97	Community Procurement /NS	Release of fund to the Communities (DCSs/SHGs) started during 2006-07. Some of the locally unavailable goods will be procured through NS by Deptt			Release of fund to the Communities (DCSs/SHGs) will end during 2008-09 the locally unavailable goods will be procured through NS by Deptt								
R																
A																
PP		Utensils, accessories and kit for clean milk production to DCS and SHG:	86.38	Community Procurement /NS	Release of fund to the Communities (DCSs/SHGs) started during 2006-07. Some of the locally unavailable goods will be procured through NS by Deptt			Release of fund to the Communities (DCSs/SHGs) will end during 2008-09 the locally unavailable goods will be procured through NS by Deptt								
R																
A																
PP		Milk cans for DCS/SHG:	46.01	Community Procurement /NS	Release of fund to the Communities (DCSs/SHGs) started during 2006-07. Some of the locally unavailable goods will be procured through NS by Deptt			Release of fund to the Communities (DCSs/SHGs) will end during 2008-09 the locally unavailable goods will be procured through NS by Deptt								
R																
A																
PP		Equipment for modern milk testing laboratory:	30.83	NCB												
R1						31.1.05							20.3.05			
R2						31.3.06							25.5.06			
A						By 27th May 08	By 2nd June 08	By 9th June 08	By 16th June 08	By 30th June 08	By 7th July 08	By 14th July 08	By 23rd July 08			
PP		Bulk cooler with laboratory equipments including Generator set (7.5 KVA)	135.96	NCB		5.1.05						5.3.05				
R						25.4.06							6.6.06			
A						By 28th May 08	By 3rd June 08	By 11th June 08	By 18th June 08	By 3rd July 08	By 10th July 08	By 16th July 08	By 25th July 08			
PP		Stationery & Computer peripherals for reporting etc.	12.00	NS	An amount of Rs. 3.00 Lakhs is proposed to be utilized under new scheme during 2008-09 & 2009-10. The rest of amount is propose component											
R					15.4.05							15.6.05				
A				9.00	Partial completion of the component	18.08.06		07.11.06	08.11.06	18.11.06	11.12.06	23.02.06	06.03.07 (2.66 L)	DD/AAC P/Proc.- 05/07	M/s Datamation Services, Ghy	
PP		Audio-visual kit	2.18	National Shopping	An amount of Rs. 0.67 Lakhs is proposed to be utilized under new scheme during during 2008-09 & 2009-10. The rest of amount is propose component											

Assam Agricultural Competitiveness Project (AACP) (GOODS-DAIRY DEVELOPMENT)
WORLD BANK CREDIT No 4013
PROCUREMENT PLAN -GOODS-DAIRY DEVELOPMENT

*PP: Target dates agreed as per Procurement Plan R: revision 1,2 etc. A: actual dates WBR No.: World Bank Reference Number ; ** Applicable in case of 'Prior Review' by Bank.
 Note: For Column 5, state ICB/NCB/Direct Contracting/Shopping as appropriate. For Column Nos. 6 to 19, fill the information for all the three elements i.e. PP, R and A , as applicable, against each contract.

SL No.	Package No.	Description of Goods	Estimated Cost (Rs. in Lakhs)	Method of Procurement ICB/ NCB/National Shopping (NS)	Estimate Prepared & Sanctioned (Date and Value)	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)**	Bids		Contract Award decided (Date/ Value/Currency)	Bank's No Objection to Contract Award (Date)**	Contract Signed (Date/ Value/)	Contract No.	Name of Contractor	** WBR No.
								Invitation (Date)	Opened On (Date)						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
R1						5.9.04						1.11.04			
R2						10.8.05						5.9.05			
A			1.51		By 30th January 08	By 5th February 08	By 11th February 08	By 15th February 08	By 22nd February 08	By 25th February 08	By 3rd March 08	By 10th March 08			
PP		Creation of MIS:	37.65		As MIS will be developed by PCU, an amount of Rs. 25.13 Lakhs is proposed to be utilized under new scheme during 2008-09 & 2009-10 and Lakhs is proposed to be utilized to develop the Internal Project Monitoring & Evaluation System under Dairy Development										
R						30.4.06						15.7.06			
A		Creation of Internal Project M& E System	12.52	NS	20.02.08	25.02.08	03.03.08	07.03.08	17.03.08	27.03.08	02.04.08	09.04.08			
PP		Furniture for Head Quarter:	2.18	National Shopping											
R1						5.9.04						1.11.04			
R2						30.4.05						10.6.05			
A					By 30th January 08	By 5th February 08	By 11th February 08	By 18th February 08	By 25th February 08	By 29th February 08	By 3rd March 08	By 10th March 08			
PP		Purchase of related books, journal, magazine etc for faciliation centre:	7.20	National Shopping	An amount of Rs. 4.00 Lakhs is proposed to be utilized under new scheme during during 2008-09 & 2009-10. The rest of amount is propose component										
R						16.4.06						20.6.06			
A			3.20		By 30th January 08	By 5th February 08	By 11th February 08	By 15th February 08	By 22nd February 08	By 25th February 08	By 3rd March 08	By 10th March 08			
PP		Publication of bidding documents including	33.82	National Shopping	An amount of Rs. 27.00 Lakhs is proposed to be utilized under new scheme during during 2008-09 & 2009-10. The rest of amount is propose component										
R						15.3.05						15.4.05			
A			6.82	National Shopping	Fund will be utilized depending on the actual bids to be printed from time to time										
PP		Printing of pamphlets, booklets, leaflet	6.71	National Shopping											
R						25.3.05						15.5.05			

Assam Agricultural Competitiveness Project (AACP) (GOODS-DAIRY DEVELOPMENT)
WORLD BANK CREDIT No 4013
PROCUREMENT PLAN -GOODS-DAIRY DEVELOPMENT

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 Note: For Column 5, state ICB/NCB/Direct Contracting/Shopping as appropriate. For Column Nos. 6 to 19, fill the information for all the three elements i.e. PP, R and A , as applicable, against each contract.

SL No.	Package No.	Description of Goods	Estimated Cost (Rs. in Lakhs)	Method of Procurement ICB/ NCB/National Shopping (NS)	Estimate Prepared & Sanctioned (Date and Value)	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)**	Bids		Contract Award decided (Date/ Value/Currency)	Bank's No Objection to Contract Award (Date)**	Contract Signed (Date/ Value/)	Contract No.	Name of Contractor	** WBR No.	
								Invitation (Date)	Opened On (Date)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
A		Booklets, leaflet etc. :			By 30th January 08	By 5th February 08	By 11th February 08	By 19th February 08	By 26th February 08	By 1st March 08	By 3rd March 08	By 10th March 08				
PP		Feature and documentary film etc. and screening on dairy activities:	4.47	National Shopping												
R					15.6.05								15.8.05			
A					By 30th January 08	By 5th February 08	By 11th February 08	By 16th February 08	By 20th February 08	By 25th February 08	By 3rd March 08	By 10th March 08				
PP		Billboard on hygienic milk production and consumption:	2.18	National Shopping												
R					15.4.06							23.6.06				
A					By 30th January 08	By 5th February 08	By 11th February 08	By 19th February 08	By 26th February 08	By 1st March 08	By 3rd March 08	By 10th March 08				
PP		Pamphlet, booklets etc. on dairy farming, cottage milk processing, milk procurement, etc:	2.24	National Shopping												
R					15.07.05							15.09.05				
A					By 30th January 08	By 5th February 08	By 11th February 08	By 19th February 08	By 26th February 08	By 1st March 08	By 3rd March 08	By 10th March 08				
PP		Quarterly newsletter to DCS:	2.40	National Shopping												
R					15.04.06							15.06.06				
A					By 30th January 08	By 5th February 08	By 11th February 08	By 15th February 08	By 22nd February 08	By 25th February 08	By 3rd March 08	By 10th March 08				
PP		Annual report:	4.80	National Shopping	An amount of Rs. 2.00 Lakhs is proposed to be utilized under new scheme during during 2008-09 & 2009-10. The rest of amount is propose component											
R					15.04.06									15.06.06		

Assam Agricultural Competitiveness Project (AAP) (GOODS-DAIRY DEVELOPMENT)
WORLD BANK CREDIT No 4013
PROCUREMENT PLAN -GOODS-DAIRY DEVELOPMENT

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 Note: For Column 5, state ICB/NCB/Direct Contracting/Shopping as appropriate. For Column Nos. 6 to 19, fill the information for all the three elements i.e. PP, R and A , as applicable, against each contract.

SL No.	Package No.	Description of Goods	Estimated Cost (Rs. in Lakhs)	Method of Procurement ICB/ NCB/National Shopping (NS)	Estimate Prepared & Sanctioned (Date and Value)	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)**	Bids		Contract Award decided (Date/ Value/Currency)	Bank's No Objection to Contract Award (Date)**	Contract Signed (Date/ Value/)	Contract No.	Name of Contractor	** WBR No.
								Invitation (Date)	Opened On (Date)						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
A			2.80		By 30th January 08	By 5th February 08	By 11th February 08	By 15th March 08	By 24th March 08	By 31st March 08	By 4th April 08	By 11th April 08			
Sub Total of Equipments/Goods			384.00												
Equipments/Goods Completed															
Equipments															
PP		Photocopier	1.25	NS											
R1					5.9.04							1.11.04			
R2					25.4.05							6.6.05			
A								17.12.05	27.12.05	21.01.06	24.01.06	30.01.06 (0.89 L)	DD/AAC P/Proc-01/06	M/s HCL Infinet Ltd., Ghy	
PP		Digital photocopier	3.82	NS											
R1					5.9.04							1.11.04			
R2					5.9.05							10.11.05			
A								18.06.06	30.06.06	16.09.06	26.09.06	02.11.06 (3.19L)	DD/AAC P/Proc-02/06	M/s Andig System, Ghy	
PP		Fax machines with EPBX System	4.70	NS											
R															
A								18.06.06	30.06.06	16.09.06	26.09.06	12.10.06 (1.29L)	DD/AAC P/Proc-04/06	M/s Computech System, Ghy	
PP		Digital Camera	0.76	NS											
R1						5.9.04						30.10.04			
R2						5.08.05						5.9.05			

Assam Agricultural Competitiveness Project (AACP) (GOODS-DAIRY DEVELOPMENT)
WORLD BANK CREDIT No 4013
PROCUREMENT PLAN -GOODS-DAIRY DEVELOPMENT

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 Note: For Column 5, state ICB/NCB/Direct Contracting/Shopping as appropriate. For Column Nos. 6 to 19, fill the information for all the three elements i.e. PP, R and A , as applicable, against each contract.

SL No.	Package No.	Description of Goods	Estimated Cost (Rs. in Lakhs)	Method of Procurement ICB/ NCB/National Shopping (NS)	Estimate Prepared & Sanctioned (Date and Value)	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)**	Bids		Contract Award decided (Date/ Value/Currency)	Bank's No Objection to Contract Award (Date)**	Contract Signed (Date/ Value/)	Contract No.	Name of Contractor	** WBR No.
								Invitation (Date)	Opened On (Date)						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
A								18.06.06	30.06.06	16.09.06	26.09.06	02.11.06 (0.54L)	DD/AAC P/Proc-03/06	M/s R.S. System, Ghy	
	Sub Total of Equipments/Goods		10.53												
NEW- Equipments/Goods															
		Equipments													
	1	Seed capital for 5 chilling plants:	69.96					This item is being dropped and amount of Rs. 60.00 Lakhs is being used							
	2	Seed Capital for 3 Nos of Dairy Plant	182.55					This item is being dropped and amount of Rs. 50.00 Lakhs is being used							
	3	Creation of MIS	37.65					An amount of Rs. 21.60 Lakhs is being used							
PP		a. Support for Value Addition products for 100 clusters													
R															
A			131.60	NCB	05.03.08	12.03.08	19.03.08	29.03.08	28.04.08	07.05.08	14.05.08	22.05.08			
		Seed Capital for 3 Nos of Dairy Plant	182.55					This item is being dropped and amount of Rs. 100.00 Lakhs is being used							
PP		a. Support for Milk Marketing of DCSs/SHGs on cluster basis													
R															
A			100.00	NCB	22.05.08	Incentives will be released after 1 yr. depending on the milk handled by the Community Cluster Some of the locally unavailable goods will be procured through NS by Deptt									
	1	Development of Strategy Programme	8.48					This item is being dropped and amount of Rs. 3.16 Lakhs is being used							

Assam Agricultural Competitiveness Project (AACP) (GOODS-DAIRY DEVELOPMENT)
WORLD BANK CREDIT No 4013
PROCUREMENT PLAN -GOODS-DAIRY DEVELOPMENT

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 Note: For Column 5, state ICB/NCB/Direct Contracting/Shopping as appropriate. For Column Nos. 6 to 19, fill the information for all the three elements i.e. PP, R and A , as applicable, against each contract.

SL No.	Package No.	Description of Goods	Estimated Cost (Rs. in Lakhs)	Method of Procurement ICB/ NCB/National Shopping (NS)	Estimate Prepared & Sanctioned (Date and Value)	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)**	Bids		Contract Award decided (Date/ Value/Currency)	Bank's No Objection to Contract Award (Date)**	Contract Signed (Date/ Value/)	Contract No.	Name of Contractor	** WBR No.
								Invitation (Date)	Opened On (Date)						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	2	Vehicle on Lease for organization of DCS	54.71		An amount of Rs. 20.00 Lakhs is being used										
	3	Repairing of existing Vehicle	10.95		This item is being dropped and amount of Rs. 10.50 Lakhs is being used										
	4	Exposure visits	10.72		An amount of Rs. 6.34 Lakhs is being used										
PP		a. Purchase of Vehicle for 8 Project Districts													
R															
A			40.00	NCB	25.03.08	05.04.08	18.04.08	28.04.08	02.06.08	17.06.08	27.06.08	05.07.08			
Sub Total of New Equipments/Goods			271.60												

Date of completion of Contract	Expenditure incurred to Date
17	18
i. Some c	
i. Some c	
i. Some c	
3.58	
d to be utilized under	
26.04.07	2.66
d to be utilized under	

Date of completion of Contract	Expenditure incurred to Date
17	18
of an amount of Rs. 10	
to be utilized under	
to be utilized under	

Date of completion of Contract	Expenditure incurred to Date
17	18
	2.66
31.01.06	0.89
09.11.06	3.19
13.11.06	1.29

Date of completion of Contract	Expenditure incurred to Date
17	18
06.10.07	0.54
	5.91

Date of completion of Contract	Expenditure incurred to Date
17	18
	0

Assam Agricultural Competitiveness Project (AACP)
PROCUREMENT PLAN FOR CONSULTANCY-DAIRY DEVELOPMENT
WORLD BANK CREDIT No 4013

*PP: Target dates agreed as per Procurement Plan R: revision 1,2 etc. A: actual dates RFP (Request for Proposal): Same as 'Bid Document' #Technical and Financial

** Applicable in case of 'Prior Review' by Bank WBR No.: World Bank Reference Number

@ State whether (i) Single firm or individual; or (ii) Competitive. If Competitive, then state whether Quality and Cost Based Selection (QCBS) or Quality Based Selection (QBS)

	SL No.	Package No.	Description of Services	Estimated Cost (Rs. Millions)	Methods of Selection @	Advertising for Short listing (EOI) (Date)	TOR/Shortlist Finalised (Date)	RFP Final Draft forwarded to the Bank (Date)**	No Objection from Bank for TOR/ Shortlist/ Final RFP (Date)**	RFP Issued (Date)	Proposals Receipt by the Project Authorities (Date)	Evaluation Finalised (Technical/ #Combined/ Draft Contract/ Final Contract) (Date)	No Objection by the Bank (Technical/ #Combined/ Draft Contract/ Final Contract) (Date)**	Contract Number, Value and Currency	Name of Consultant/ Nationality & Zip Code, if USA	Services to be Completed (Date)
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
*PP	1		Development of Strategy Programme:	7.20	QCBS	The amount of Rs. 7.20 Lakhs will be used under New Scheme during 2008-09 & 2009-10.										
R1						3.10.04	18.10.04					25.10.04	5.11.04			
R2						10.4.05	20.4.05					31.5.05	10.6.05			
A																
PP	2		Project consultancy, financial guidance, credit linkages etc:	11.77	QCBS	An amount of Rs. 7.00 Lakhs will be required as additional amt. to the existing component during 2008-09 & 2009-10.										
R1						3.10.04	18.10.04					25.10.04	5.11.04			
R2						17.4.05	25.5.05					16.6.05	30.6.05			
A				4.77		05.03.08	12.03.08	19.03.08	29.03.08	28.04.08	07.05.08	14.05.08	22.05.08			
*PP	3		Feasibility and design of treatment plant:	5.12	QCBS											
R1						4.1.2005.	5.2.2005	5.2.2005		5.2.2005		5.3.2005	5.4.2005			
R2						20.9.2005	20.10.2005	25.10.05		25.10.05		15.11.05	5.12.05			
A						4/11/2006	3/2/2007	02/03/07	23/2/07	16/3/07	25/4/07	5/1/08(techni				
*PP	4		Study of peri-urban dairy farms for quality of milk and environment:	10.72	QCBS											
R1						5/2/2005	5.3.2005	5.3.2005		5.3.2005		5.4.2005	5.6.2005			
R2						2.10.05	30.10.05	5.11.05		5.11.05		17.11.05	10.12.05			
A						1/7/2006	25/9/06	25/9/07	10/07/06	23/10/06	12/12/06	6/1/07,5/2/07, 28/11/07(technical-I &II),7/1/08(Financial)				
Sub total consultancy																
CONSULTANCY(Completed)																

Assam Agricultural Competitiveness Project (AACP)
PROCUREMENT PLAN FOR CONSULTANCY-DAIRY DEVELOPMENT
WORLD BANK CREDIT No 4013

*PP: Target dates agreed as per Procurement Plan R: revision 1,2 etc. A: actual dates RFP (Request for Proposal): Same as 'Bid Document' #Technical and Financial

** Applicable in case of 'Prior Review' by Bank WBR No.: World Bank Reference Number

@ State whether (i) Single firm or individual; or (ii) Competitive. If Competitive, then state whether Quality and Cost Based Selection (QCBS) or Quality Based Selection (QBS)

	SL No.	Package No.	Description of Services	Estimated Cost (Rs. Millions)	Methods of Selection @	Advertising for Short listing (EOI) (Date)	TOR/Shortlist Finalised (Date)	RFP Final Draft forwarded to the Bank (Date)**	No Objection from Bank for TOR/ Shortlist/ Final RFP (Date)**	RFP Issued (Date)	Proposals Receipt by the Project Authorities (Date)	Evaluation Finalised (Technical/ #Combined/ Draft Contract/ Final Contract) (Date)	No Objection by the Bank (Technical/ #Combined/ Draft Contract/ Final Contract) (Date)**	Contract Number, Value and Currency	Name of Consultant/ Nationality & Zip Code, if USA	Services to be Completed (Date)
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
*PP	1		Integrated survey on demand of milk including demand for market agent & farmers for informal milk market development; ILRI consultancy for developing pro poor concept ILRI - International Livestock Research Institute; Local Coordinator for coordination of all the activities of ILRI under contractual services	93.12	Single Source	N/A								DD/AACP/PIU/TM/M/12/05-06 (12.12.05)	International Livestock & Research Institute, Nairobi, Kenya	
R1																
R2																
A							18.07.05	N/A	18.07.05	N/A	25.05.05	N/A	18.07.05			Feb,07
			Sub total consultancy	93.12												

**WBR No.	Exp. Incur- red to Date
17	18

Assam Agriculture Competitiveness Project (AAP)

WORLD BANK CREDIT No. 4013

PROCUREMENT PLAN FOR WORKS - FOREST DEPARTMENT

SL No.	Package No. / Cost Table Item No.	Description of Works/Goods	Estimated Cost (Rs. In Millions)	Method of Procurement ICB / NCB	Estimate Prepared & Sanctioned (Date and Value)	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)	Bids		Contract Award decided (Date Value/ Currency)	PCU' Bank's No Objection to Contract Award (Date)	Contract Signed (Date Value / Currency)	Contract No.	Name of Contractor/ Contract Amt	WBR No.	Date of completion of Contract
								Invitation (Date)	Opened On (Date)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
PP	CW-1	I F.1 Upgradation of Nodal Office		NCB				31.08.06.	20.9.06	04.11.06	04.11.06			13,49,012		
R																
A																
PP	1/A.4a (CW-1)	Facility upgrading for district level office	16.00	NS	Sept '04	Oct '04	Nov '04	Dec '04	Jan '05	March '05	Feb '05					
R			20.00	NS	Nov '06	Dec '06	Jan '07	Feb '07	March '07	April '07	May '07	June '07	-	-	-	-
A			17.49	NS	20.00	Aug '06	Aug '06	31.08.06	20.09.06	04.11.06	04.11.06	4.11.06	NIL		NIL	June '07
PP	2/A.4a	Facility Upgrading for range/beat offices as per following break up	60.00	NS	Sept '04	Oct '04	Nov '04	Dec '04	Jan '05	March '05	March '05					
R			118.00	NS	Nov '06	Dec '06	Jan '07	Feb '07	March '07	April '07	May '07	June '07	-	-	-	-
A			111.36	NS	118.00	Aug '06	Aug '06	31.08.06	20.09.06	04.11.06			NIL		NIL	June '07
	CW-4	Range Office												8,01,308		
	CW-5	Range Office												7,87,514		
	CW-6	Range Office												7,99,653		
	CW-7	Range Office												8,10,000		
	CW-8	Range Office												8,10,000		
	CW-9	Range Office												8,10,000		
	CW-10	Range Office												8,10,000		
	CW-11	Beat Office												4,75,635		
	CW-12	Beat Office												4,92,388		
	CW-13	Beat Office												4,58,736		
	CW-14	Beat Office												4,91,692		
	CW-15	Beat Office												4,50,000		
	CW-16	Beat Office												4,50,000		
	CW-17	Beat Office												4,93,770		
	CW-18	Beat Office												4,49,680		
	CW-19	Beat Office												4,50,000		
	CW-20	Beat Office												4,49,805		
	CW-21	Beat Office												4,99,990		

Expenditure incurred to Date
18
8.25 (Dec 07)
-
6.91 (Dec. 07)
58.92 (Dec 07)

Assam Agriculture Competitiveness Project (ACP)

WORLD BANK CREDIT No. 4013

PROCUREMENT PLAN - GOODS - FOREST

SL No.	Package No. / Cost Table Item No.	Description of Works/Goods	Estimated Cost (Rs. In Millions)	Method of Procurement ICB / NCB	Estimate Prepared & Sanctioned (Date and Value)	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)	Bids		Contract Award decided (Date Value/ Currency)	Bank's No Objection to Contract Award (Date)	Contract Signed (Date Value / Currency)	Contract No.	Name of Contractor	WBR No.	Date of completion of Contract		
								Invitation (Date)	Opened On (Date)									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
PP	3/A.5b	Vehicles for pilot districts	12.00	NS	May '05	May '05	June '05	June '05	July '05	July '05	-	-	-	-	-	-		
R			-															
A			13.10	NS	29.12.05	March '06	02.03.06	03.03.06	9.3.06	9.3.06 Rs. 13.06	NIL	09.03.06	NIL	Abhishekh Motors	NIL	Sep '06		
PP	4/A.5b	Motorcycles for range offices	8.19	DGS&D	NIL	NIL	NIL	NIL	NIL		NIL	NIL				June '04		
R			8.45	DGS&D	NIL	NIL	NIL	NIL	NIL		-	-	-	-	-	-	June '06	
A			8.45	DGS&D	NIL	NIL	NIL	NIL	NIL	8.45	NIL	NIL	Sahila Exposition	NIL	NIL	NIL	30.06.06	
PP	5/A.5b	Bicycles for forest guards and communities	3.00	NS	May '05	May '05	June '05	June '05	July '05	July '05								
R			3.00	NS	Sept '05	Oct '05	Nov '05	Dec '05			-	-	-	-	-	-	-	
A			2.45	NS	2.45	24.01.05	March '06	March '06	March '06	March '06 /Rs. 2.45	NIL	March '06	NIL	Cyberspace		17.03.06		
PP	6/A.5c	Computer sets includes cost for computer, printer, software, UPS	6.00	NS	May '05	May '05	June '05	June '05	July '05	July '05								
R			6.00	NS	Sept '05	Oct '05	Nov '05	Dec '05										
A			5.73	NS	23.12.05 /Rs. 2.52	Aug '06	Sep '06	Sep '06	Sep '06	Sep '06	-	Sep '06	-	Cyberspace	-	Sep '06		
PP	7/A.5c	Laptop computers, fax machines and photocopiers	4.50	NS	May '05	May '05	June '05	June '05	July '05	July '05								
R			2.69	NS	Sept '05	Oct '05	Nov '05	Dec '05										
A			4.91	NS	3.12.05 /Rs. 4.91	Aug '06	Sep '06	Sep '06	Sep '06	Sep '06	-	Sep '06	-	Cyberspace	-	Sep '06		
PP	8/A.5c	Digital video cameras	0.87	NS	May '05	May '05	June '05	June '05	July '05	July '05								
R			0.87	NS	May '08	May '08	May '08	May '08	May '08	May '08	May '08	May '08	May '08	May '08	May '08	May '08		
A																		
PP	9/C.2a	Computers and accessories	0.87	NS	April '05	May '05	June '05	July '05	Aug '05	Sept '05								
R			0.87	NS	27-1-06/ Rs. 0.87	May '08	May '08	May '08	May '08	May '08	May '08	May '08	May '08	May '08	May '08	May '08		
A																		
PP	10/D.3b	Raising of people's nurseries	32.06	Community Works	Work done by communities and continuing											Dec '08		
R			30.00															
A			30.00															
PP	11/E.1a	Computer networking between pilot districts and HQ for M&E	8.32		April '05	May '05	June '05	July '05	Aug '05	Sept '05								
R			2.95	NS	Sept '07	Oct '07	Nov '07	Dec '07										
A			8.32	NS	7-9-06 /Rs. 2.95	19.09.06	7.9.06	22.09.06	22.09.06	27.11.06	-	27.11.06	-	Opal Informatics	-	27.11.06		
PP	12/E.2a	Computer hardware	1.09	NS	April '05	May '05	June '05	July '05	Aug '05	Sep '05	Oct '05	Nov '05	Dec '05					

Assam Agriculture Competitiveness Project (ACP)

WORLD BANK CREDIT No. 4013

PROCUREMENT PLAN - GOODS - FOREST

SL No.	Package No. / Cost Table Item No.	Description of Works/Goods	Estimated Cost (Rs. In Millions)	Method of Procurement ICB / NCB	Estimate Prepared & Sanctioned (Date and Value)	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)	Bids		Contract Award decided (Date Value/ Currency)	Bank's No Objection to Contract Award (Date)	Contract Signed (Date Value / Currency)	Contract No.	Name of Contractor	WBR No.	Date of completion of Contract
								Invitation (Date)	Opened On (Date)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
R		and software for website	1.09	NS												
A			0.71	NS	June '06	July '06	Aug '06	Sep '06								01.09.06
PP	13/E.2a	Generator for providing power backup	3.00	NS	Jan '05	Feb '05	Mar '05	April '05	May '05							
R			3.28	NS	June '05	July '05	Aug '05	Sept '05	Oct '05	Nov '05	Dec '05					
A			3.28	NS	25-11-05 / Rs. 3.28	19.08.06	01.09.06	19.08.06	19.08.06	28.09.06	01.09.06	28.09.06	-	Keshri Co.	-	Oct '06
PP	14/F.1	Upgradation of Nodal Offices	8.00	NS	Sept '04	Oct '04	Nov '04	Dec '04	Jan '05	March '05	March '05					
R			12.00	NS	Jan '08	Feb '08	March '08	April '08	May '08	June '08	June '08	June '08				
A			8.74	NCB	22-8-06 / Rs. 15	Aug '06	Aug '06	31.08.06	20.09.06	04.11.06, 13.49	04.11.06	4.11.06	NIL	S. Das	NIL	June '07
PP	15/F.2	Vehicle for project implementation cell in DEF	6.00	NS	May '05	May '05	June '05	June '05	July '05	July '05						
R			6.55	NS	Aug '05	Sept '05	Oct '05	Nov '05	Dec '05							
A			6.36	NS	09.06.05 / Rs. 6.36	15.06.05	6.09.06	15.06.05	28.08.05	09.09.06	6.09.06	09.09.06	-	Abhishekh Motors	-	Sep '06
PP	16/F.3	Laptop, digital camera	1.25	NS	June '04	July '04	Aug '04	Sep '04								
R																
A			1.37	NS	17.01.05 / Rs.1.25	24.01.05	March '05	March '05	March '05	March '05 /Rs.	NIL	March '05	NIL	Cyberspace		March '05
PP	17/A.5c	Office furniture	4.00	NS	March '04	April '04	May '04	June '04	July '04							
R1			4.37	NS	17.01.05 /Rs. 4.37	24.04.06	Aug '06	27.04.06	18.05.06	10.08.06	-	10.08.06	-	Furniture dotcom	-	29.08.06
R2			4.37	NS	May '08	May '08	May '08	May '08	May '08	May '08	May '08	May '08	May '08	May '08		
PP	18/A.5c	Communication systems - wireless	5.00	NS	Aug '05	Sept '05	Sept '05	Sept '05	Sept '05	Sept '05	Sept '05	Sept '05	Sept '05			
R			20.00	NS	May '08	May '08	May '08	May '08	May '08	May '08	May '08	May '08	May '08	May '08		
A																
PP	19/D.3a	Minor renovation/repairing of forest roads by	10.00	Community Works	Work done by communities and continuing											Dec '08
R			40.00													
A																
PP	20/D.3b	Demarcation of forest areas for management by the communities	10.79	Community Works	Work done by communities and continuing											Dec '08
R			10.79													
A																
PP	21/D.3b	Improving forest productivity for enhanced livelihood support	264.94	Community Works	Work done by communities and continuing											Dec '09
R			440.00													
A																

Assam Agriculture Competitiveness Project (ACP)

WORLD BANK CREDIT No. 4013

PROCUREMENT PLAN - GOODS - FOREST

SL No.	Package No. / Cost Table Item No.	Description of Works/Goods	Estimated Cost (Rs. In Millions)	Method of Procurement ICB / NCB	Estimate Prepared & Sanctioned (Date and Value)	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)	Bids		Contract Award decided (Date Value/ Currency)	Bank's No Objection to Contract Award (Date)	Contract Signed (Date Value / Currency)	Contract No.	Name of Contractor	WBR No.	Date of completion of Contract	
								Invitation (Date)	Opened On (Date)								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
PP	22/D.3b	Demonstration modern root trainer based nurseries	16.77	Community Works	Work done by communities and continuing												Dec '08
R			15.00														
A																	
PP	23/D.5a	EPA identified and implemented with communities	32.90	Community Works	Work done by communities and continuing												Dec '08
R			45.00														
A																	
PP	24/F.3	Office Equipment	19.66	NS	June '06	July '06	Aug '06	Sep '06	Oct '06	Nov '06	Dec '06						
R			10.00	NS	5.37	May '08	June '08	July '08	Aug '08	Sep '08	Oct '08	Nov '08	Dec '08				Dec '08
A																	
PP	25/F.3	Office furniture	1.09	NS	April '05	April '05	April '05	May '05	May '05	May '05							
R																	
A			1.18	NS	17.01.05/ Rs. 1.00	15.02.05	07.01.05	21.02.05	03.03.05	03.03.05	-	04.03.05	-	Furniture dotcom	-		Marc '05
PP	26/A.3a	Equipment and materials for research wing	12.00	NS	March '04	April '04	May '05	June '05	July '05								
R			16.90	NS	April '08	May '08	June '08	July '08	Aug '08	Sept '08	Oct '08	Nov '08					
A																	
PP	27/A.5c	Solar energy lamp sets	5.00	NS	April '05	April '05	April '05	May '05	May '05	May '05							
R			5.46	NS	May '08	May '08	May '08	May '08	May '08	May '08	May '08	May '08	May '08	May '08	May '08		May '08
A																	
PP	28/A.5c	Provision for potable water for ranges, beats and camps	12.00	NS	Sept '04	Oct '04	Nov '04	Dec '04	Jan '05	Feb '05	March '05	March '05					
R			20.00		May '08	May '08	May '08	May '08	May '08	May '08	May '08	May '08	May '08	May '08	May '08		May '08
A																	
PP	29/A.5c	Telephone connections for pilot range offices	0.28	NS													
R			0.31	NS	May '08	May '08	May '08	May '08	May '08	May '08	May '08	May '08	May '08	May '08	May '08		May '08
A																	
PP	30/B.1a	Basic equipment to undertake resource inventory work	13.11	NS	June '07	July '07	Aug '07	Sep '07	Oct '07	Nov '07	Dec '07						
R			13.11	NS	April '08	May '08	June '08	July '08	Aug '08	Sept '08	Oct '08	Nov '08					
A																	
PP	31/C.1a	Vehicle for market facilitation	6.55	NS	June '07	July '07	Aug '07	Sep '07	Oct '07	Nov '07	Dec '07						
R			6.55	NS	April '08	May '08	June '08	July '08	Aug '08	Sep '08	Oct '08	Nov '08	Dec '08				
A			6.55														
PP	32/D.5a	Demand led small business training of self help groups	9.31	Community Works	Work done by communities and continuing												Dec '08
R			9.31														
A			17.61														
PP	33/D.5a	Matching grant for micro enterprise	2.97	Community Works	Work done by communities and continuing												Dec '09
R			2.97														

Assam Agriculture Competitiveness Project (ACP)

WORLD BANK CREDIT No. 4013

PROCUREMENT PLAN -GOODS - FOREST

SL No.	Package No. / Cost Table Item No.	Description of Works/Goods	Estimated Cost (Rs. In Millions)	Method of Procurement ICB / NCB	Estimate Prepared & Sanctioned (Date and Value)	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)	Bids		Contract Award decided (Date Value/ Currency)	Bank's No Objection to Contract Award (Date)	Contract Signed (Date Value / Currency)	Contract No.	Name of Contractor	WBR No.	Date of completion of Contract
								Invitation (Date)	Opened On (Date)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
A		development for	20.00													
PP	34/E.1a	Upgrading GIS	21.84	NS	June '06	July '06	Aug '06	Sep '06	Oct '06	Nov '06	Dec '06					
R		hardware and	21.84	NS	April '08	May '08	June '08	July '08	Aug '08	Sep '08	Oct '08	Nov '08	Dec '08			
A		software in														

Expenditure incurred to Date
18
-
13.06
-
8.45
-
2.45
-
2.14
-
2.69
-
-
-
29.00 (Dec 07)
-
-
2.89
-

Expenditure incurred to Date
18
3.4
8.25
6.36
0.82
0.73
39.00 (Dec 07)
1.64 (Dec 07)
91.10 (Dec 07)

Expenditure incurred to Date
18
0.41 (Dec 07)
25.79 (Dec 07)
1.18
May '08
May '08
NIL
NIL

Expenditure incurred to Date
18

Assam Agriculture Competitiveness Project (AACP)

WORLD BANK CREDIT No. 4013

PROCUREMENT PLAN - CONSULTANCY - FOREST

SL No.	S. No./ Cost Table Item No.	Description of Services	Estimated Cost (Rs. In Millions)	Method of Selection	Advertising for Shortlisting (EOI) (Date)	TOR / Shortlist Finalised (Date)	RFP Final Draft forwarded to the Bank (Date)	No Objection from Bank for TOR / Shortlist/ Final RFP (Date)	RFP Issued (Date)	Proposals Receipt by the Project Authorities (Date)	Evaluation Finalised (Technical / Combined / Draft Contract / Final Contract)	No Objection by the Bank (Technical / Combined / Draft Contract / Final Contract)	Contract Number, Value and Currency	Name of Consultant / Nationality & Zip Code, if USA	Services to be completed (Date)	WBR No.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
PP	1/F.4	Financial consultant for project impl. cell	7.57	QCBS	Sept '04	Oct '04	Nov '04	Dec '04									
R1			4.20	QCBS	Feb '05	April '05	Mar '05	May '05	May '05	May '05	May '05	May '05	Rs. 10000	D. Gogoi			
R2			7.57	QCBS	Sept '06	Oct '06	Nov '06	Dec '06	Jan '07	Feb '07	March '07	April '07		P. Goswami	to continue		
R2			8.37	QCBS	to continue	to continue	to continue	to continue	to continue	to continue	to continue	to continue	to continue	to continue	to continue	Dec '09	
PP	2/E.1b	Systems analyst consultancy	20.60	QCBS	Dec '04	Feb '05	-	-	Mar '05	April '05							
R																	
A			9.00	QCBS	May '06	June '06	June '06	July '06	June '06		July '06	July '06	Rs. 15000	G. Saikia	Dec '09		
PP	3/C.2b	Contract marketing advisor in DEF	9.05	DC	Dec '04	Feb '05	-	-	Mar '05	Apr '05		-	-	-	-	-	
R			4.80	DC	Jan '08	Feb '08	Feb '08	Feb '08	Feb '08	Feb '08	Feb '08	Feb '08	-	-	-	Dec '09	-
A													-	-	-	-	-
PP	4/E.16	Technical assistance to design GIS, M&E, decision support system	27.50	QCBS	Feb '05	Feb '05	April '05	May '05	June '05	Sep '05		-	-	-	-	-	
R			10.00	QCBS	Jan '08	Feb '08	March '08	April '08	May '08	June '08	July '08	-	-	-	-	Dec '09	-
A												-	-	-	-	-	-
PP	5/A.1a	National consultants for strategic planning, organizational, process change	20.78	QCBS	Nov. 04	Dec '04	Jan '05	Feb '05	March '05	April '05	May '05	-	-	-	-	-	
R			20.78	QCBS	April '08	May '08	June '08	July '08	Aug '08	Sep '08	Oct '08	-	-	-	-	Dec '09	-
A												-	-	-	-	-	-
PP	6/A.2a	National Consultants for training plan and module	12.00	QCBS	Oct '04	Nov '04	Aug '04	Sep '04	Oct '04	Nov '04	Dec '04	-	-	-	-	-	
R			13.27	QCBS	April '08	May '08	Aug '08	Sep '08	Nov '08				-	-	-	Dec '09	-
A													-	-	-	-	-
PP	7/A.4a	National legal	13.32	QCBS	Feb '05	Feb '05	April '05	May '05	June '05	Aug '05		-	-	-	-	-	

Assam Agriculture Competitiveness Project (AACP)

WORLD BANK CREDIT No. 4013

PROCUREMENT PLAN - CONSULTANCY - FOREST

SL No.	S. No./ Cost Table Item No.	Description of Services	Estimated Cost (Rs. In Millions)	Method of Selection	Advertising for Shortlisting (EOI) (Date)	TOR / Shortlist Finalised (Date)	RFP Final Draft forwarded to the Bank (Date)	No Objection from Bank for TOR / Shortlist/ Final RFP (Date)	RFP Issued (Date)	Proposals Receipt by the Project Authorities (Date)	Evaluation Finalised (Technical / Combined / Draft Contract / Final Contract)	No Objection by the Bank (Technical / Combined / Draft Contract / Final Contract)	Contract Number, Value and Currency	Name of Consultant / Nationality & Zip Code, if USA	Services to be completed (Date)	WBR No.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
R		consultant	12.00	QCBS	May '08	June '08	July '08	Aug '08	Sep '08	Oct '08	Nov '08	Dec '08	-	-	Dec '09	-
A													-	-	-	-
PP	8/B.2a	Consultancy for NGO/NAEB	9.23													
R			-													
A			-													
PP	9/B.3a	National consultancy to integrate working	4.81													
R			-													
A			-													
PP	10/B.3a	International consultancy in resource planning, inventory	23.73													
R			-													
A			-													
PP	11/B.2b	National IT Consultancy to develop MIS for forest produce	4.00	QCBS	Jan '05	Feb '05	Mar '05	Apr '05	May '05	June '05		-	-	-	-	-
R			0.87	QCBS	May '08	June '08	July '08	Aug '08	Sep '08	Nov '08	Dec '08	-	-	-	Dec '09	-
A												-	-	-	-	-
PP	12/C.3b	National consultancies for marketing extension and training with communities	17.54	QCBS	Feb '05	Feb '05	April '05	May '05	June '05	Aug '05		-	-	-	-	-
R			15.00	QCBS	May '08	June '08	July '08	Aug '08	Sep '08	Oct '08	Nov '08	-	-	-	Dec '09	-
A												-	-	-	-	-
PP	13/D.1b	National consultancy for energy study	5.57	QCBS	Dec '04	Jan '05	Feb '05	Mar '05	Apr '05	May '05		-	-	-	-	-
R			5.00	QCBS	May '08	June '08	July '08	Aug '08	Sep '08	Oct '08	Nov '08	-	-	-	Dec '09	-
A												-	-	-	-	-
PP	14/D.1b	National consultancy for livestock / grazing study	5.57	QCBS	Dec '04	Jan '05	Feb '05	Mar '05	Apr '05	May '05		-	-	-	-	-
R			5.00	QCBS	May '08	June '08	July '08	Aug '08	Sep '08	Oct '08	Dec '08	-	-	-	Dec '09	-
A												-	-	-	-	-
PP	15/D.4a	National consultancy for silviculture handbooks for key	14.29	QCBS	Dec '04	Jan '05	Feb '05	Mar '05	Apr '05	May '05		-	-	-	-	-
R			6.00	QCBS	May '08	June '08	July '08	Aug '08	Sep '08	Oct '08	Dec '08	-	-	-	Dec '09	-

Proposed to be dropped

Assam Agriculture Competitiveness Project (AACP)

WORLD BANK CREDIT No. 4013

PROCUREMENT PLAN - CONSULTANCY - FOREST

SL No.	S. No./ Cost Table Item No.	Description of Services	Estimated Cost (Rs. In Millions)	Method of Selection	Advertising for Shortlisting (EOI) (Date)	TOR / Shortlist Finalised (Date)	RFP Final Draft forwarded to the Bank (Date)	No Objection from Bank for TOR / Shortlist/ Final RFP (Date)	RFP Issued (Date)	Proposals Receipt by the Project Authorities (Date)	Evaluation Finalised (Technical / Combined / Draft Contract / Final Contract)	No Objection by the Bank (Technical / Combined / Draft Contract / Final Contract)	Contract Number, Value and Currency	Name of Consultant / Nationality & Zip Code, if USA	Services to be completed (Date)	WBR No.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
A		timber/NTFP										-	-	-	-	-
PP	16/E.4b	GIS/M&E training at hq and district staff	5.04	QCBS	June '05	July '05	Aug '05	Sep '05	Nov '05	Dec '05		-	-	-	-	-
R	4.50		QCBS	May '08	June '08	July '08	Aug '08	Sep '08	Oct '08	Dec '08		-	-	-	Dec '09	-
A													-	-	-	-
PP	17/E.16	National consultancy to develop baseline indicators and review information	8.72	QCBS	June '05	July '05	Aug '05	Sep '05	Nov '05	Dec '05		-	-	-	-	-
R	4.01		QCBS	May '08	June '08	July '08	Aug '08	Sep '08	Oct '08	Dec '08		-	-	-	Dec '09	-
A													-	-	-	-
PP	18/E.1b	Monitoring and Reporting	13.27	QCBS	June '05	July '05	Aug '05	Sep '05	Nov '05	Dec '05		-	-	-	-	-
R	13.27		QCBS	May '08	June '08	July '08	Aug '08	Sep '08	Oct '08	Dec '08		-	-	-	Dec '09	-
A													-	-	-	-
PP	19/E.2b	Production and dissemination of public information	19.98	QCBS	June '06	July '06	Aug '06	Sep '06	Oct '06	Nov '06	March '07		-	-	-	-
R	19.98		QCBS	May '08	June '08	July '08	Aug '08	Sep '08	Oct '08	Dec '08		-	-	-	Dec '09	-
A													-	-	-	-
PP	20/E.2b	National consultancy to develop and host website for community forest in Assam	11.87		-	-	-	-	-	-		-	-	-	-	-
R	1.87		Own Consultant	May '07	-	-	-	-	-	-		-	-	-	Dec '09	-
A						-	-	-	-	-		-	-	-	-	-
PP	21/E.2b	Video production for TV, CDs	10.70	QCBS	June '05	July '05	Aug '05	Sep '05	Nov '05	Dec '05		-	-	-	-	-
R	1.00		QCBS	May '08	June '08	July '08	Aug '08	Sep '08	Oct '08	Dec '08		-	-	-	Dec '09	-
A													-	-	-	-

Exp. Incurred to Date
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Exp. Incurred to Date
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PROCUREMENT PLAN

AACP-RURAL ROAD COMPONENT: PUBLIC WORKS DEPARTMENT

I. Investment Costs:														
A. Civil Works														
Procurement Plan	Sl	Pkg No	Description of work	Estt cost (Rs in Lakhs)	Method of procurement	Estt ppd & sanctioned date & value	Date of ppn of Bid document	Bank NO objection to Bid doc (date)	Bid Invitation date	Bid Opening date	Contract award decided (date/value/currency)	Bank "NO" to contract award (date)	Contract signed (date/value/currency)	Contract No
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
			Upgradation of Rural Roads											
Plan	1	SN-1	Balipukhuri Tinali to Rangapara, Rd=19.16Km, Br=1	494.54	NCB	28/2/05, 4/3/05, 494.55	28/2/05							
Act								4/3/2005	11/3/2005	12/5/2005	30-5-05	22-7-05	440.44	CE/AACP/05/06 dated 12-9-05
Plan	2	SN-2	Road from Borbhagia to NH-52, Rd-8 Km, Br-1	202.63	NCB	9/5/05, 31/5/05, 202.64	9/5/2005	31/5/05						
Act									17-6-05	1/8/2005	30-9-05	22-11-05	175.62	CE/AACP/05/16 dated 26-12-05
Plan	3	SN-3	Jamuguri Centre to Dhalaibil Rd-11 Km, Br-nil	230.2	NCB	1/2/06, 16/3/06, 230.20	1/2/06,	16/3/06						
Act									21-4-06	26-5-06	20-12-06	8/1/2007	238.81	CE/AACP/07/45 dated 14-2-07
Plan	4	SN-4	Sadharu Panibharal to Nabazar Road Rd-12 Km, Br-nil	254.06	NCB	1/2/06, 16/3/06, 230.20	1/2/06,	16/3/06						
Act									21-4-06	26-5-06	11/9/2006	4/10/2006	220.92	CE/AACP/06/34 dated 16-2-07
Plan	5	SN-5	Chariali Pavo Road Rd-16 Km, Br-nil	327.43	NCB	1/2/06,16/3/06,230.20	1/2/06,	16/3/06						
Act									21-4-06	26-5-06	21-7-06	8/1/2007	321.31	CE/AACP/07/46 dated 16-2-07
Plan	6	SN-6	Mornoiguri to Sakura Road Rd-7 Km, Br-nil	175.99	NCB	1/2/06,16/3/06,230.20	1/2/06,	16/3/06						
Act									17-4-06	26-5-06	22-6-06	22-8-06	154.98	CE/AACP/06/23 dated 27-9-06
Plan	7	SN-7	Karsantola to Itakhola Rd-8.5 Km, Br-1	247.07	NCB	31/5/06,30/6/06,247.07	31/5/06	30/6/06						
Act									7/7/2006	17-8-06	26-9-06	8-2-07 2-2-07	220.98	CE/AACP/07/49 dated 15-3-07
Plan	8	SN-8	Chaibari to Rangachakuwa Rd-8.0 Km, Br-1	258.11	NCB	31/5/06,30/6/06,247.07	31/5/06	30/6/06						
Act									4/7/2006	7/7/2006	13-11-06	13-11-06	279.24	CE/AACP/06/39 dated 4-12-06
Plan	9	SN-10	Kawaimari to Thelamara via Teliagaon Road Rd-17.40 Km, Br-1	435.82	NCB	13/12/05,30/6/06,435.82	13/12/05	30/6/06						
Act									22-12-06	5/2/2007	12/4/2007	12/4/2007	429.67	CE/AACP/06/52 dated 27-4-07

Plan	10	JH-1	NH-37 to Mallowali (via Charingia, Chengeliati & Mallow bundh) Road L=15.85km,Br=5	732.09	NCB	21/8/04	21/8/04	4/3/2005							
Act									25/10/05	5/12/2005	27/1/06	25/8/06	937.43	CE/AACP/06/22 dated 26/9/06	
Plan	11	JH-2	Bahphola to Neolgaon (via Kolbari Chitaldubi Bahphola Dhodang Chapori & Neolgaon Road L=5.69,Br=1	224.34	NCB	28/9/05	28/9/05	4/3/2005							
Act									25/10/05	5/12/2005	28/1/06	7/11/06 3/11/06	279.24	CE/AACP/06/38 dated 29-11-06	
Plan	12	JH-3A	Lohdoigarh Road Ch.1300 To 8200 & 9000 To 14000 RoadL=11.99km,Br=5	569.22	NCB	9/5/2005	9/5/2005	31/5/05							
Act									11/2/2006	13-3-06	21-7-06	2/9/2006	635.9	CE/AACP/06/31 dated 23-10-06	
Plan	13	JH-3B	Lohdoigarh Road Ch.14000 To 26100..... Road L=11.98km,Br=4	564.73	NCB	9/5/2005	9/5/2005	31/5/05							
Act									11/2/2006	13-3-06	21-7-06	2/9/2006	616.57	CE/AACP/06/32 dated 23-10-06	
Plan	14	JH-4	Birinasayek to Dhodar Ali (via Moriasayek Mandal Gaon) & Mohimabari Titabar Rd Road L=17.1km,Br=1	577.59	NCB	9/5/2005	9/5/2005	31/5/05							
Act									17-06-05	1/8/2005	30-9-05	18-11-05	634.87	CE/AACP/05/15 dated 22-12-05	
Plan	15	JH-5	Teok Balama Nakachari road(NH-37 to Agarchuk and Napam to Deberapara Chariali) Road L=10.87km,Br=3	406.90	NCB	9/5/2005	9/5/2005	31/5/05							
Act									17-06-05	1/8/2005	30-9-05	18-11-05	440.44	CE/AACP/05/10 dated 22-10-05	
Plan	16	JH-6	Hallowa Gondhia Road & Mohbandha Rd [NH 37 to Bordering Golaghat District (via Mohbondha Na-Ali, Mohbondha Ali, Chenchowa Bagan Road)] Road L=11.90km,Br=0	326.02	NCB	17/4/06	17/4/06	16/3/06							
Act									17/4/2006	26/5/2006	11/7/2006	13/9/2007	339.48	CE/AACP/06/26 dated 10-10-06	
Plan	17	JH-7	Garamur to Jengrai Road L=21.66,Br=0	568.48	NCB	17/4/06	17/4/06	16/3/06							
Act									17-4-2006	26-5-06	11/7/2006	2/9/2006	718.77	CE/AACP/06/29 dated 22-10-06	
Plan	18	JH-8	Mallow ali (PMGSY end) to Mallow bundh Road L=9.65km,Br=1	336.72	NCB	17/4/06	17/4/06	16/3/06							
Act									7/7/2006	17-8-06	11/7/2006	15-9-06	366.6	CE/AACP/06/30 dated 23-10-06	
Plan	19	JH-9	NH 37 to Bhagamukh via Bonai Chintamoni Garh Road L=10.25,Br=2	336.22	NCB	17/4/06	17/4/06	16/3/06							

Act									17/4/2006	26/5/2006	11/7/2006		356.82	CE/AACP/06/24 dated 10-10-06
Plan	20	JH-10	NH BK Road Road L=8.00km,Br=1	299.17	NCB	17/4/06	17/4/06	16/3/06				22/8/2006		
Act									24-4-06	26-5-06	11/10/2006	3/11/2006	370.77	CE/AACP/06/37 dated 21-11-06
Plan	21	DH-1	Fakirganj Tikrikilla Road Rd-11.65 Km, Br-3	952.24	NCB	9/5/2005,31/5/05,881.49	9/5/2005	31/5/05						
Act									7/6/2005	1/8/2005	30/09/05	25/11/05	947.6	CE/AACP/05/13 dated 22-12-05
Plan	22	DH-2	Gazarikandi pipulbari road Rd-7.21 Km, Br-3	327.42	NCB	9/5/2005,31/5/05,334.72	9/5/2005	31/5/05						
Act									7/6/2005	1/8/2005	9/10/2005	7/11/2005	353.74	CE/AACP/05/8 dated 16-12-05
Plan	23	DH-3	Krishna Nagar to Kazaikata Hudurchar RoadRd-9.34 Km, Br-4	685.76	NCB	9/5/2005,31/5/05,669.15	9/5/2005	31/5/05						
Act									7/6/2005	1/8/2005	6/10/2005	26/9/05	665.23	CE/AACP/05/9 dated 20-12-05
Plan	24	DH-4	Dhubri Kachugaon roadRd-24 Km, Br-3	689.97	NCB	9/5/2005,31/5/05,647.88	9/5/2005	31/5/05						
Act									7/6/2005	1/8/2005	6/10/2005	22/11/05	579.59	CE/AACP/05/11 dated 26-12-05
Plan	25	DH-6	Bahalpur to Bhakatgaon roadRd-8.75Km, Br-3	523.93	NCB	12/12/06,19/2/07,523.93	12/12/2006	19/2/07						
Act									7/3/2007	10/4/2007	21/4/07	22/10/07	576.37	CE/AACP/07/82 dated 26/11/07
Plan	26	DH-8	Dharamsala Durahati via Singimari RoadRd-2.9 Km, Br-3	293.77	NCB	27/11/06,19/2/07,277.16	27/11/06	19/2/07						
Act									7/3/2007	10/4/2007	20/4/07	11/5/2007	301.09	CE/AACP/07/65 dated 7/07/07
Plan	27	DH-13	Agamani Shatrasal sonahat roadRd-6.8 Km, Br-1	270.09	NCB	27/11/06,19/2/07,261.09	27/11/06	19/2/07						
Act									7/3/2007	10/4/2007	20/4/07	26/6/07	245.75	CE/AACP/07/79 dated 22/8/07
Plan	28	DH-14	Fakiragram Sapatgram RoadRd-9.78Km, Br-nil	211.1	NCB	12/12/06,19/2/07,211.10	27/11/06	19/2/07						
Act									7/3/2007	10/4/2007	20/4/07	11/5/2007	200.17	CE/AACP/07/67 dated 7-7-07
Plan	29	NL-1	Bishnupur Kairara Sandha Satra Road Road L=11.59km,Br=4	394.72	NCB	10/11/2006	10/11/2006	19/02/07						
Act									7/3/2007	9/4/2007	20/4/07	26/06/07	497.96	CE/AACP/07/76 dated 22-8-07
Plan	30	NL-2	Haripur Suplekuchi road (Haripur- Sancharghat road) Road L=10.5km,Br=2	323.77	NCB	10/11/2006	10/11/2006	19/02/07						
Act									7/3/2007	9/4/2007	21/4/07	26/06/07	392.05	CE/AACP/07/76 dated 22-8-07
Plan	31	NL-3	Tamulpur Ghograpar road Road L=12.87km,Br=0	190.67	NCB	9/5/2005	9/5/2005	31/5/05						
Act									17-06-05	1/8/2005	30-9-05	21/12/05	170.56	CE/AACP/299/05/14 dated 22-12-05
Plan	32	NL-4	Nalbari Kamarkuchi road Road L=10.3km,Br=4	412.66	NCB	10/11/2006	10/11/2006	1/3/2007						
Act									19/3/07	20/04/07	23-4-07	26/06/07	538.96	CE/AACP/07/71 dated 25-7-07

Plan	33	NL-5	Tihu Haribhanga Bali Kaithalkuchi to Nalbari Road L=11.15km,Br=9	851.27	NCB	9/5/2005	9/5/2005	31/5/05							
Act									17/6/05	1/8/2005	26/9/05	7/11/2005	830.7	CE/AACP/300/05/10 dated 22-12-05	
Plan	34	NL-6	Chamata Kaithalkuchi Barama road Road L=9.00km,Br=2	503.36	NCB	9/5/2005	9/5/2005	31/5/05							
Act									17-06-05	1/8/2005	26/9/05	23/11/05	451.19	CE/AACP/298/05/9 dated 22-12-05	
Plan	35	NL-8	Tihu Barama road via Zuluki Road L=9.93km,Br=0	240.82	NCB	27/11/06	27/11/06	19/2/07							
Act									7/3/2007	9/4/2007	20/4/07	11/5/2007	203	CE/AACP/07/64 dated 30-6-07	
Plan	36	NL-10	Loharkatha Arikuchi Road Road L=9.61km,Br=2	348.64	NCB	29/11/06	29/11/06	19/2/07							
Act									7/3/2007	9/4/2007	20/4/07	26/6/07	362.15	CE/AACP/07/73 dated 7-8-07	
Plan	37	NL-13	Joysagar to Sonapur Road via Kekankuchi Road L= 8.76km,Br=1	326.03	NCB	29/11/06	29/11/06	19/2/07							
Act									7/3/2007	9/4/2007	20-4-07	26/6/07	318.54	CE/AACP/07/74 dated 7-8-07	
Plan	38	BR-3	Bhabanipur Barpeta road Road L=8.85km,Br=5	609.53	NCB	14/8/06	5/9/2006	22/11/06							
Act									22-12-06	3/2/2007	2/4/2007	12/4/2007	659.27	CE/AACP/07/55 dated 30-4-07	
Plan	39	BR-4	Chenga Belbari road Road L=5.40km,Br=5	785.30	NCB	14/8/06	5/9/2006	22/11/06							
Act									22-12-06	3/2/2007	26/2/07	12/4/2007	841.19	CE/AACP/282/07/5 dated 7-5-07	
Plan	40	BR-5	Dr. Jinaram Das road Road L=12.64km,Br=4	630.71	NCB										
Act									22/12/06	3/2/2007	26/2/2007	12/4/2007	633.03	CE/AACP/07/54 dated 30-04-07	
Plan	41	BR-6	Rajakhat Barsimla road Road L=10.36km,Br=6	917.09	NCB	14/8/06	5/9/2006	22/11/06							
Act									22-12-06	3/2/2007	26-2-07	2-4-07	912.03	CE/AACP/07/57 dated 27-4-07	
Plan	42	BR-7A	Barpeta Jania Howly road Road L=2.5km,Br=1	382.38	NCB			27/11/06							
Act									22/12/06	3/2/2007	26/2/2007	11/5/07	409.55	CE/AACP/07/59 dated 5-6-07	
Plan	43	BR-7B	Barpeta Jania Howly road Road L=7.86km,Br=6	753.32	NCB			27/11/06							
Act									22/12/06	3/2/2007	26/2/07	11/5/07	840.17	CE/AACP/07/70 dated 11-1-07	
Plan	44	GLP-2	Abhirampara road Road L=9.36km,Br=6	543.58	NCB	22/11/06,19/2/07,5 43.58	22/11/06	39266							
Act									7/3/2007	11/4/2007	20/4/07	11/5/2007	587.22	CE/AACP/07/62 dated 27-4-07	
Plan	45	GLP-4	Balijana to Barjhora roadRoad L=14.6km,Br=5	850.62	NCB	22/11/06,19/2/07,8 47.62	22/11/06	19/2/07							
Act				847.62					7/3/2007	11/4/2007	20/4/07	11/5/2007	869.06	CE/AACP/07/60 dated 18-6-07	
Plan	46	GLP-5	Krishnai charali to BalparaRoad L=16km,Br=6	652.8	NCB	15/11/06,19/2/07,6 52.79	15/11/06	39085							
Act									7/3/2007	11/4/2007	20/4/07	11/5/2007	638.84	CE/AACP/07/62 dated 30-6-07	

Plan	47	GLP-6	Damani to BohatiRoad L=10.63km.Br=2	479.62	NCB	16/11/06,19/2/07,4 79.62	16/11/07	19/2/07							
Act									7/3/2007	11/4/2007	20/4/07	11-5-07	479.6	CE/AACP/07/61 dated 7-7-07	
Plan	48	GLP-7	Bolbola Bodhapur Hatigaon roadRoad L=15.3km.Br=8	838.15	NCB	18/11/06,19/2/07,8 38.15	18/11/07	19/2/07							
Act									7/3/2007	11/4/2007	20/4/07	26/06/07	841.35	CE/AACP/07/77 dated 22-8-07	
Plan	49	GLP-9	Banglipara Simlitol Road Road L=10.40km.Br=1	283.68	NCB	18/11/06,19/2/07,2 83.68	18/11/07	19/2/07							
Act									7/3/2007	11/4/2007	20/4/07	11/5/07	255.55	CE/AACP/07/63 dated 30-6-07	
Plan	50	HLK-1	North Narainpur Pt.IV to Silchar Hailakandi road via Burnibrase TE, Mohanpur TE Road L=21.51km.Br=6	1007.25	NCB	6/1/2005	6/5/2005	14/6/05							
Act									17-6-05	1/8/2005	30-9-05	20-12-05	1103.64	CE/AACP/05/17 dated 12-1-06	
Plan	51	HLK-2A	Road from Rangabak to Boldabaldi Pt-I (CH0-10KM) Road L=10.0km.Br=8	663.29	NCB	6/1/2005	6/5/2005	14/6/05							
Act									7/2/2006	13-2-06	22-6-06	2/9/2006	726.74	CE/AACP/06/20 dated 22-9-06	
Plan	52	HLK-2B	Road from Rangabak to Boldabaldi Pt-I (CH10-20KM) Road L=10.0km.Br=8	693.82	NCB	6/1/2005	6/5/2005	14/6/05							
Act									7/2/2006	13-2-06	22-6-06	2/9/2006	759.56	CE/AACP/06/21 dated 22-9-06	
Plan	53	HLK-3	Road from NH 154 to Lakhinagar road via Kanchanpur Road L=8.75km,Br=3	604.59	NCB	20/12/06	20/12/06	19/2/07							
Act									7/3/2007	9/4/2007	19-5-07	20-8-07 14-8-07	787.67	CE/AACP/07/81 dated 31-8-07	
Plan	54	HLK-4	Abdullahpur to Dinonathpur via Koya-Tantoo-Ramchandi Road L=19.0km.Br=5	551.60	NCB	20/12/06	20/12/06	19/2/07							
Act									7/3/2007	9/4/2007	20/4/07	29/6/06 26/06/07	683.49	CE/AACP/07/80 dated 22-8-07	
Plan	55	KMJ-1	Karimganj to Sutarkandi via Lakhibazar road Road L=12.03km, Br=1	280.33	NCB	14/06/06	14/06/06	23/08/06							
Act									5/9/2006	13/10/06	13/10/06	8/2/2007	364.25	CE/AACP/07/48 dated 5-3-07	
Plan	56	KMJ-3	Baraigram Eraligool upto Faku Road L= 8.86 km,Br=6	434.81	NCB	14/06/06	14/06/06	23/08/06							
Act									5/9/2006	16/10/06	9/11/2006	13/12/06	533.5	CE/AACP/07/42 dated 11-1-07	
Plan	57	KMJ-4	Patherkandi Mukamilla road Road L= 9.86km, Br=3	338.21	NCB	14/06/06	14/06/06	23/08/06							
Act									5/9/2006	13-10-06	9/11/2006	18-12-06	398	CE/AACP/07/44 dated 11-1-07	
Plan	58	KMJ-5	Nilambazar to Faku via Balia Road L= 14.67km,Br=2	540.93	NCB	14/06/06	14/06/06	23/08/06							

Act									5/9/2006	16/10/06	9/11/2006	13/12/06	716.28	CE/AACP/07/43 dated 11-1-07
Plan	59	KMJ-6	Rakhibasti to Netaji Nagar via Kalibari bazar Road L= 5.395 km,Br=5	217.21	NCB	14/06/06	14/06/06	23/08/06						
Act									5/9/2006	13/10/06	9/11/2006	8/2/2007	247.41	CE/AACP/07/47 dated 16-2-07
Plan	60	MR-1	Dimaruguri Kamarpur via Boha Road L= 11.30km,Br=0	305.66	NCB	1/2/2005	1/2/2005	17/4/06						
Act									24-4-06	26-5-06	21-7-06	22-8-06	287.32	CE/AACP/06/25 dated 10-10-06
Plan	61	MR-2A	Barangabari Bagalipara(CH 0-8KM) Road L=8.00km,Br=2	609.34	NCB	19/8/06	7/11/2006	27/11/06						
Act									22-12-06	5/2/2007	2/4/2007	2/4/2007	601.18	CE/AACP/07/51 dated 30-4-07
Plan	62	MR-2B	Barangabari Bagalipara(CH 8-13KM) Road L=5km,Br=2	762.36	NCB	19/8/06	7/11/2006	27/11/06						
Act									22-12-06	5/2/2007	26-2-07	2-4-07	822.21	CE/AACP/07/53 dated 30-4-07
Plan	63	MR-2C	Barangabari Bagalipara(CH13-18.8KM) Road L= 5.80km,Br=1	429.11	NCB	19/8/06	7/11/2006	27/11/06						
Act									22-12-06	5/2/2007	2/4/2007	2/4/2007	447.33	CE/AACP/07/25 dated 21-4-07
Plan	64	MR-4	Chabukdhara Bhurbandha Road L=12.80km,Br=2	651.92	NCB	23/11/06	2/3/2007	19/2/07						
Act									7/3/2007	10/4/2007	20/4/07	26/06/07	630.87	CE/AACP/07/78 dated 22-8-07
Plan	65	MR-5A	Sukdal Sarubari Tarabari Habibarangabari to Tuktuki (CH 0-4KM) Road L=4km,Br=1	349.36	NCB	21/11/06	2/3/2007	19/2/07						
Act									7/3/2001	10/4/2007	20-4-07	11-5-07	327.93	CE/AACP/07/69 dated 18-7-07
Plan	66	MR-5B	Sukdal Sarubari Tarabari Habibarangabari to Tuktuki (CH-4-19.55KM) Road L=12.84km,Br=3	998.21	NCB	21/11/06	2/3/2007	19/2/07						
Act									7/3/2001	10/4/2007	20-4-07	26-6-07	878.27	CE/AACP/07/72 dated 22-8-07
			Missing Link											
Plan	1	DML-1	Tangla Mahaliapara road&Makeenzee road	244.89	NCB	26/12/05	26/12/05	2/1/2006						
Act									18/01/06	26/03/06	22/06/06	04/10/06	259.53	CE/DEV/AACP/06/36 Dated 21-11-2006.
Plan	2	C5A	Sonai Motinagar Didarkoch road	168.55	NCB	13/12/06	13/12/06	20/12/06						
Act									22-12-06	5/2/2007	26-2-07	4/6/2007	182.55	CE/AACP/07/61 dated 29-6-07
Plan	3	C4+C6A	(a) Silkuri Sildubi road	339	NCB	2/12/2005	2/12/2005	2/1/2006						
			(b) Kabuganj Palonghat road											
			(c) Sonai Kabuganj road											
			Sonaborighat Sonai road											
			L.R.A road											
Act									4/1/2006	10/2/2006	20/7/06	8/11/2006	354.06	CE/AACP/06/40 dated 4-12-06

Plan Act	4	C-3B	Katigarh Harinagar road	49.76	NCB	5/7/2006	5/7/2006	2/1/2006										4/1/2006	10/2/2006	17-7-06	8/11/2006	46.74	CE/AACP/07/41 dated 10-1-07		
Plan Act	5	C-3B	Udarbond Baskandi road	134.14	NCB	5/7/2006	5/7/2006	2/1/2006										4/1/2006	10/2/2006	17-7-06	26-10-06	152.43	CE/AACP/06/45 dated 14-11-06		
Plan Act	6	SML-2	Kachumari Banamali road	123.33	NCB	21/12/06	21/12/06	29/12/06										2/1/2007	7/2/2007	26-2-07	21-3-07	135.44	CE/AACP/07/56 dated 27-4-07		
Plan	7	SML-1	Mankata ali,Dessangmukh Ali,Dhai Ali	31.39	NCB	13/9/05	5/1/2006	18/1/06																	
																		19-1-06	2/3/2006	22-6-06	1/8/2006	27.52	CE/AACP/07/18 dated 19-8-06		
Plan Act	8	LML-1	Bihpuria Barbali road	99.97	NCB	24/1/06	24/1/06	4/2/2006										25-1-6	13-3-06	21-7-06	22-8-06	85.14	CE/AACP/06/19 dated 30-8-06		
			Total for 74 Packages already allotted																					35339.43	
			6- packages to be allotted																						
Plan Act	1	SN-9	Chandamari Bengali to Dulungmukh Road Rd-12.90 Km, Br-2	344.48	NCB	31/5/06, 11/07(Rev)	28/2/08	10/10/2008	15/10/08	15/11/08	30/11/08	10/12/2008	5/1/2009												
				396.83	NCB																				
Plan Act	2	SN-11	Jamuguri to Gomiripal Road Rd-6 Km, Br-1	238.42	NCB	31/5/06, 11/07(Rev)	28/2/08	10/10/2008	15/10/08	15/11/08	30/11/08	10/12/2008	5/1/2009												
				280.1	NCB																				
Plan Act	3	KMJ-2	Chorgola to Chandrapur via Kaliganj bazar Road Rd-13.70 Km, Br-1	524.77	NCB	30/6/06, 11/07(Rev)	28/2/08	10/10/2008	15/10/08	15/11/08	30/11/08	10/12/2008	5/1/2009												
				734.72																					
Plan Act	4	KMJ-7	Kaliganj BTC to Srimanta Kanishail via Boslabazar Rd-7.34Km, Br-3	495.34	NCB	30/6/06, 11/07(Rev)	28/2/08	10/10/2008	15/10/08	15/11/08	30/11/08	10/12/2008	5/1/2009												
				598.77																					
Plan Act	5	NL-9	Mukalmua Addatari via Narayanpur Rd-5.28 Km, Br-nil	207.37	NCB	30/11/06, 30/11/07(Rev)	28/2/08	10/10/2008	15/10/08	15/11/08	30/11/08	10/12/2008	5/1/2009												
				225.42																					
Plan Act	6	GLP-1	Dhumerghat Tarangapur road Rd-13.10 Km, Br-2	694.16	NCB	30/11/06, 31/12/07(Rev)	28/2/08	10/10/2008	15/10/08	15/11/08	30/11/08	10/12/2008	5/1/2009												
				695	NCB																				
			Total Estm.Cost for 6 packages=	2930.84																					
			13 packages to be sanctioned																						
Plan Act	1	NL-7	Tihu Akhra roadRd-9.40 Km, Br-2	502.56	NCB	30/11/2008	15/12/2008	1/1/2009	1/2/2009	1/3/2009	15/3/09	25/3/2009	31/3/08												
				566.94																					
Plan Act	2	NL-11	Paikerkuchi link RoadRd-5.45 Km, Br-2	218.54	NCB	30/11/2008	15/12/2008	1/1/2009	1/2/2009	1/3/2009	15/3/09	25/3/2009	31/3/08												
				218.54																					
Plan Act	3	NL-12	Borbukia Athghoria RoadRd-5.40 Km, Br-4	444.21	NCB	30/11/2008	15/12/2008	1/1/2009	1/2/2009	1/3/2009	15/3/09	25/3/2009	31/3/08												
				598.06																					
Plan Act	4	NL-14	Bhakatpukhuri to Pokhura via Solmara upto Bhojkuchi RoadRd-10.65 Km, Br-2	605.60	NCB	30/11/2008	15/12/2008	1/1/2009	1/2/2009	1/3/2009	15/3/09	25/3/2009	31/3/08												

Act				639.38										
Plan	5	BR-8	Keotkuchi Patbausi palhaji Mandia roadRd-8.60 Km, Br-7	824.14	NCB	30/11/2008	15/12/2008	1/1/2009	1/2/2009	1/3/2009	15/3/09	25/3/2009	31/3/08	
Act				929.38										
Plan	6	GLP-3	Darrangiri Nandashwar roadRd-15.259 Km, Br-8	1055.92	NCB	30/11/2008	15/12/2008	1/1/2009	1/2/2009	1/3/2009	15/3/09	25/3/2009	31/3/08	
Act				1103.05	NCB									
Plan	7	GLP-8	Nepalikhuti to Bhojmala (Up to Krishnai)Rd-12.70 Km, Br-4	883.6	NCB	30/11/2008	15/12/2008	1/1/2009	1/2/2009	1/3/2009	15/3/09	25/3/2009	31/3/08	
Act				693.37	NCB									
Plan	8	GLP-10	Maladhara Barobaguan roadRd-11.50 Km, Br-3	567.51	NCB	30/11/2008	15/12/2008	1/1/2009	1/2/2009	1/3/2009	15/3/09	25/3/2009	31/3/08	
Act				591.88										
Plan	9	DH-7	Gauripur Kalahat via Rowa RoadRd-3.60 Km, Br-1	256.12	NCB	30/11/2008	15/12/2008	1/1/2009	1/2/2009	1/3/2009	15/3/09	25/3/2009	31/3/08	
Act				283.68	NCB									
Plan	10	DH-9	Kathalbari Purandiara RoadRd-2.44 Km, Br-2	186.65	NCB	30/11/2008	15/12/2008	1/1/2009	1/2/2009	1/3/2009	15/3/09	25/3/2009	31/3/08	
Act				239.88	NCB									
Plan	11	DH-10	Kaldoba Gharialdanga Tamahat RoadRd-8.20 Km, Br-1	317.37	NCB	30/11/2008	15/12/2008	1/1/2009	1/2/2009	1/3/2009	15/3/09	25/3/2009	31/3/08	
Act				422.43	NCB									
Plan	12	DH-11	Road from Bisondoi to PaqlahatRd-6.20Km, Br-3	379.35	NCB	30/11/2008	15/12/2008	1/1/2009	1/2/2009	1/3/2009	15/3/09	25/3/2009	31/3/08	
Act				481.82										
Plan	13	DH-12	Fakirganj Nidanpur RoadRd-3.60Km, Br-1	274.47	NCB	30/11/2008	15/12/2008	1/1/2009	1/2/2009	1/3/2009	15/3/09	25/3/2009	31/3/08	
Act				328.47	NCB									
			Total Estm.Cost for13 packages=	7096.88										
			SSI Works											
Plan			Sub Soil Investigation Works under AACP Ph-1											
Act	1		1. Nalbari District (Gr-I)	14.76	National Shopping				19/2/05	25/02/05	21/3/05		8.98	CE/AACP/05/02 dated 18/4/05
Act	2		2. Jorhat District (Gr-II)	14.58	National Shopping				19/2/05	25/02/05	19/3/05		11.78	CE/AACP/05/05 dated 18/4/05
Act	3		3. Dhubri District (Gr-III)	11.64	National Shopping				19/2/05	25/02/05	21/3/05		8.15	CE/AACP/05/04 dated 18/4/05
Act	4		4. Sonitpur District (Gr-IV)	1.2	National Shopping				19/2/05	25/02/05	19/3/05		1.19	CE/AACP/05/03 dated 18/4/05
Act	5		5. Hailakandi District (Gr-V)	12.24	National Shopping				19/2/05	25/02/05	17/3/05		10.77	CE/AACP/05/01 dated 18/4/05
			Total cost of SSI works											

Rehabilitation of Rural Roads													
Plan	1		Nalbari District 102.35km, Rs.916.03L	916.03									
Act		NL(R)-1	Rehabilitation of										
			1)Sonapur to Lakshmi Nath Bezbarua HE School,										
			2)MPNA Road at Banpura Chowk to Jagannath LP School,										
			3)Lakshi Mandir Gorkhatari to Chatla Road under AACP.	68.95	NCB	28/2/08,23/5/08,68 .95		10/6/2008	6/6/2008	18/7/08	15/9/08		LOA issued on 18/9/08
		NL(R)-2	Rehabilitation of										
			1)Tihu Sarthebari PWD Road to Pakhura Kukurmara chupa connecting Tihu Solmara Road										
			2)Balapara chowk to Dekapara Douloguri chupa.										
			3)Baniapara Gohainghar to Nankarchupa Baishyapara chupa, kamarpara chupa, Muslimpara chupa onwards.										
			4)Road from the house of Dasarath Pathak, Balabari to Ghopa chowk under AACP.		NCB	10/4/08,23/5/08,58 .98		10/6/2008	6/6/2008	18/7/08	15/9/08		LOA issued on 18/9/08
		NL(R)-3	Rehabilitation of										
			1)Haripur National Highway Point to Bagals Road via Bausiapara Balijahr, Muslim Supa, Panigaon, Pub-Bangaon, Dokuchi;										
			2)Barnibari Belsor PWD Road (At the point of South side of Billeswar Devalaya) to Jagarta High School via Gudirgur, Pup- Kakaya, Kamarpara, Gayapara, (Jagara);										
			3)Pipalibari PWD (At the point of Kali Mandir) to jagara Mukalmua PWD via Pipalibari Garu-Bazar, Kakaya Balapara, Paglapara, Jagara Taldapara. under AACP.		NCB	10/4/08,23/5/08,85 .58		10/6/2008	6/6/2008	18/7/08			
		NL(R)-4	Rehabilitation of										
			1)Jarkona to Maraigaon village via Sontola village.										
			2)Dimiapar chowk to Lingurkata via Dumuria (Kamaluddin Ahmed's) village, 3)Kachukata chowk to Patpar village PWD road										
			4) Barajal Dhantola Road under AACP.		NCB	10/4/08,23/5/08,74 .67		10/6/2008	6/6/2008	18/7/08			
		NL(R)-5	Rehabilitation of										

			1)Road from Bagals road (At the point of fishery tank) to Nalbari Kaithalkuchi Road via Bangaon Madrassa, connecting Mularkuchi Balijar,										
			2)Alengidal LP school to Bhadra PHC link road										
			3)Barkura Basudev Satra road under AACP.		NCB	10/4/08,23/5/08,63.25		10/6/2008	6/6/2008	18/7/08	15/9/08		LOA issued on 18/9/08
		NL(R)-6	Rehabilitation of										
			1)BBNG road to National Highway via Baishya supa, Laurdal, Purbabharati, (Natun Dehar).										
			2)Danguapara Muslim supa (at the point of NH) via Piyadapara, Kakatipara, Chencharghat, Purbabharati.										
			3)Athiabari to Odalbari via Pamupathar under AACP.		NCB	10/4/08,23/5/08,83.26		10/6/2008	6/6/2008	18/7/08			
Plan	2		Dhubri District 52.76km, Rs472.20L	472.20		DPR prep in process							
Act		DH(R)-1	Rehabilitation of										
			Gauripur Rupsi Road.		NCB	28/2/08,23/5/08,53.16		10/6/2008	6/6/2008	16/7/08	15/9/08		LOA issued on 18/9/08
		DH(R)-2	Rehabilitation of										
			1)Dhubri Patamari Road										
			2)South Salmara to Patakata via Dawakandi Road.		NCB	12/3/08,23/5/08,77.61		10/6/2008	6/6/2008	16/7/08	15/9/08		LOA issued on 18/9/08
		DH(R)-3	Rehabilitation of										
			1)Bangalipara Fakiragram Road										
			2)9th km of Borkanda-Sapatgram Road to Raniganj via Baruapara		NCB	12/3/08,21/6/08,52.39		10/6/2008	6/6/2008	25/7/08	15/9/08		LOA issued on 18/9/08
		DH(R)-4	Rehabilitation of										
			1)Salkocha Silgara Road, 2)Salkocha Sreegram Abhayakuti Damodarpur Road.		NCB	12/3/08,23/5/08,58.04		10/6/2008	6/6/2008	16/7/08	15/9/08		LOA issued on 18/9/08
Plan	3		Hailakandi District 33.07km,295.98L	295.98									
Act		HLK(R)-1	Rehabilitation of										
			1)Matjuri Hospital to Nityanandapur Hospital, 2)Vatirkupa Pt-II to Ramchandipunii and										
			3)Vatirkupa Pt-III to Chandipur T.E. Road under rehabilitation scheme.		NCB	28/2/08,23/5/08,81.20		10/6/2008	6/6/2008	16/7/08			
		HLK(R)-	Rehabilitation of										
			Chibitabichia to Nunapani Road										

			Kuarpar to Sahapur Road		NCB	21/4/08,23/5/08,45 .68		10/6/2008	6/6/2008	16/7/08	15/9/08			LOA issued on 18/9/08
		HLK(R)- 3	Rehabilitation of Chandpur to Dubirpar											
			Barnaikandi to Purbogool Road under rehabilitation scheme.		NCB	21/4/08,23/5/08,42 .37		10/6/2008	6/6/2008	16/7/08				
Plan	4		Goalpara District 77.5km.693.63L	693.63										
Act		GLP(R)- 1	Rehabilitation of 1)Moriom Nagar Road 2)Dairang to Chetapara Road 3)Krishnai Tiniali to Dhaigaon Road. 4)Krishnai to Bhelakhamar Road											
			5)Dwarka to Jaganathpara Road		NCB	28/2/08,23/5/08,55 .75		10/6/2008	6/6/2008	16/7/08	15/9/08			LOA issued on 18/9/08
		GLP(R)- 2	Rehabilitation of 1)Bikali College to Khekapara via Mashlam Road 2)Ambari to Dhantola Road 3)Bangaon to Garuchatka Road 4)Kahibari to Bangaon Road.		NCB	29/3/08,23/5/08,58 .68		10/6/2008	6/6/2008	16/7/08	15/9/08			LOA issued on 18/9/08
		GLP(R)- 3	Rehabilitation of 1)Rangjuli to Ouguri via Bhomorapathar Road 2)Dalgoma to Gosaibari Road 3)Bamunpara to Ganakpara Road 4)Bakaitari LP School to Medhipara Road.		NCB	29/3/08,23/5/08,50 .24		10/6/2008	6/6/2008	16/7/08	15/9/08			LOA issued on 18/9/08
		GLP(R)- 4	Rehabilitation of 1)Kharmuja 2 No. Ghat Village Road 2)Naloga Uzanpara to Karichala Road 3)Changpata Matilal Road 4)Monipara Dhumbandha Road		NCB	29/3/08,23/5/08,47 .94		10/6/2008	6/6/2008	16/7/08	15/9/08			LOA issued on 18/9/08
		GLP(R)- 5	Rehabilitation of 1)Taltola to Meservita Arabic College Road 2)Messervita Village Road 3)Silapani Village Road (Lakhipur) 4)Manashpara Village Road 5)Itakhuli to Lakhipur Cattle Market Road		NCB	29/3/08,23/5/08,47 .48		10/6/2008	6/6/2008	16/7/08				

		GLP(R)-6	Rehabilitation of											
			1)Jaleswar Kalimandir Road											
			2)Bhalukmari Airkata Road											
			3)Ghuguddba Village Road											
			4)Bamunddba to Chaibari State Dispensary Road											
			5)Jairamkuchi MV School to Jhanjipara Road											
			6)Chaibari to Chataimari Road		NCB	29/3/08,23/5/08,71.11		10/6/2008	6/6/2008	16/7/08				
Plan	5		Barpeta District	589.09										
			65.82km,589.09L											
Act		BR(R)-1	Rehabilitation of											
			1)NH-31to Bhalukadoba road upto Noontala sericulture Farm											
			2)Barpeta Road Basbari road to Barpeta Cattle Farm											
			3) Mautupari Halapakri Road											
			4)Khangra Chenimari Road under AACP.		NCB	28/2/08,23/5/08,51.34		10/6/2008	6/6/2008	18/7/08	15/9/08		LOA issued on 18/9/08	
		BR(R)-2	Rehabilitation of											
			1)Alupati Mazer char Bazar to Pachim Mazer Char Khatamari Karikhaiti Ferry Ghat Road											
			2)Maharipam to Dongra Bazar via Bhairapam ME Madrassa under AACP.		NCB	21/4/08,23/5/08,51.34		10/6/2008	6/6/2008	18/7/08	15/9/08		LOA issued on 18/9/08	
		BR(R)-3	Rehabilitation of											
			1)Kharadhara Main Chawk to Baramchari via Bebjipara Road.											
			2)Vella Tatikuchi Road											
			3)Hatinapur to Odalguri Road under AACP.		NCB	21/4/08,23/5/08,51.07		10/6/2008	6/6/2008	18/7/08	15/9/08		LOA issued on 18/9/08	
		BR(R)-4	Rehabilitation of											
			1)Mainamati Bazar to Dolor Pathar Road.											
			2)Kalarguri to Sialmari Road											
			3)NH-31 at Patacharkuchi to Rampur via Hazriapara Bariapara Dekapara to Helona											
			4) Golagaon to Bongaon Road via Golagaon Village.		NCB	21/4/08,23/5/08,85.16		10/6/2008	6/6/2008	18/7/08	15/9/08		LOA issued on 18/9/08	
Plan	6		Karimganj District	282.28										
			31.54km,282.28L											
Act		KMJ(R)-1	Rehabilitation of											
			1)Syamaprasadpur to Dasgram Road and											
			2)Bagargool to Chararpar via Naschintapur Road		NCB	28/2/08,23/5/08,85.86		10/6/2008	6/6/2008	16/7/08				

Plan	7		Jorhat District 60.90km										
Act		JH(R)-1	Rehabilitation of										
			1)Kukurachowa Road										
			2)Samoguri Chariali Paninora Road with Extension Paninora Portion										
			3)Sabirul Path		NCB	8/5/08,23/5/08,41.17		10/6/2008	6/6/2008	25/7/08			
		JH(R)-2	Rehabilitation of										
			1)Bahona Tinali to Lahdoigarh Road										
			2)Lakhimikhat Noichuk										
			3)Gandiagaon Bamchuk Road.		NCB	8/5/08,23/5/08,58.57		10/6/2008	6/6/2008	25/7/08			
		JH(R)-3	Rehabilitation of										
			1)Mallow Bund cum Road from Mallow Ali to Belotia										
			2)Kamalabaria Road		NCB	8/5/08,23/5/08,81.92		10/6/2008	6/6/2008	25/7/08			
		JH(R)-4	Rehabilitation of										
			1)Jengrai to Nayabazar		NCB	8/5/08,23/5/08,54.63		10/6/2008	6/6/2008	25/7/08			
		JH(R)-6	Rehabilitation of										
			1)Khatisona Hootiunguri TE Road										
Plan			2)Kharanijan Road										
Act			3)Deberapara Grant to Dhodar Ali										
Plan			4)Chinatoli Mautjuli Napam Road										
Plan			5)Phukanhabi Mongroi Road		NCB	8/5/08,23/5/08,76.21		10/6/2008	6/6/2008	25/7/08			
			Cost for Rehabilitation schemes in process of allotment										
			Remaining Length 1000-344=656km	5871.20									
Plan			Extension of PMU/PIU	20.00	NCB								
Act				22.4							20.59	12/CE(BD) of 2006-07	
Plan			Conference Hall cum library	80.00	NCB								
Plan			Extension of Road Research Laboratory	100.00	NCB								
Act				111.86							93.57	490/CE/(BN)/05-06 dated 28/2/2006	
Plan			Mitigation of Impacts on water body	5.00	NS								
Plan			Relocation of CPR	5.00	NS								
Plan			Roadside plantation	60.00	NCB								

			Sub Total Civil Works											
Note: 1 year extension time of the project is anticipated for fresh procurements														

Name of contractor	WBR No	Date of completion of contract	Expenditure incurred upto March08 Rs in Lakhs	Balance fund Required (Rs in Lakhs)	Projected Expenditure Apr08-Mar31,09	Projected Expenditure Apr-09-Mar31,10	Projected Expenditure Apr10-Mar31,11
15	16	17	18	19	20	21	22
BSP Verma	5	11/9/07 10/9/08	301.64	138.8	138.80	0.00	0.00
M Bhagawati	21	25/10/07	117.96	57.66	57.66	0.00	0.00
BSP Verma	36	31/12/08	50.7	188.11	188.11	0.00	0.00
M Bhagawati	37	5/5/2008	100.06	120.86	120.86	0.00	0.00
BSP Verma	38	31/12/08	61.27	260.04	260.04	0.00	0.00
U Borah	NA	26/03/08	91.43	63.55	63.55	0.00	0.00
Bahniman Constrn	44	14/03/09	33.77	187.21	187.21	0.00	0.00
TK Engg	45	3/12/2008	39.21	240.03	240.03	0.00	0.00
TKEngg	78	26/04/09	21.48	408.19	200.00	208.19	0.00

M/s UC Nahata		25/9/08 25/12/08	392.63	544.8	544.80	0.00	0.00
Sri R. Bhartia	59	28/5/08 31/12/08	43	236.24	236.24	0.00	0.00
M/s Bharatia Associates	22/1	22/10/08 22/4/09	135.8	500.1	500.10	0.00	0.00
M/s B.L.Agarwal	22/2	22/10/08 22/2/09	127.75	488.82	488.82	0.00	0.00
Sri R. Bharatia	17	21/12/07 21/12/08	339.68	295.19	295.19	0.00	0.00
M/s Paramount	23	21/12/07 21/12/08	217.95	222.49	222.49	0.00	0.00
M/s KC Chhawchhariya	43	9/10/2008	73.37	266.11	266.11	0.00	0.00
M/s JC Construction Pvt. Ltd	42	19/10/08 19/3/09	318.21	400.56	400.56	0.00	0.00
M/s Bharatia	41	22/10/08	117.91	248.69	248.69	0.00	0.00

M/s BK Mozika	40	9/10/2008	90.98	265.84	265.84	0.00	0.00
M/s Bharatia	39	20/11/08	47.72	323.05	323.05	0.00	0.00
PK&Co	16	21/12/07 31/7/08	412.97	534.63	534.63	0.00	0.00
JC Corn	15	15/12/07 31/3/08	124.89	228.85	228.85	0.00	0.00
Gautam	36	19/12/07	107.57	557.66	557.66	0.00	0.00
TBasumatary	14	25/12/07	381.82	197.77	197.77	0.00	0.00
Gautam		25/11/09		576.37	400.00	176.37	0.00
Gautam	89	8/7/2009		301.09	200.00	101.09	0.00
HI-Tech	90	21/08/09		245.75	245.75	0.00	0.00
MLSinghi	91	8/1/2009	99.05	101.12	101.12	0.00	0.00
Sri Prabhu Agarwalla		21/08/09	24.89	473.07	300.00	173.07	0.00
Macrocosm Builders	96	21/08/09		392.05	200.00	192.05	0.00
Sri Sidhartha Kalita	24	21/06/07	155.09	15.47	15.47	0.00	0.00
Sri Anupam Sarmah	18	24/07/09	122.18	416.78	300.00	116.78	0.00

Kalicharan Developers	19	22/09/08	509.79	320.91	320.91	0.00	0.00
Sri Anupam Sarmah	20	22/03/08	251.65	199.54	199.54	0.00	0.00
Sri Anupam Sarmah	203	29/06/09		203	203.00	0.00	0.00
Sri Mayur Talukdar	97	6/8/2009		362.15	200.00	162.15	0.00
Sri Mayur Talukdar	93	6/8/2009		318.54	200.00	118.54	0.00
Sri Prabhu Agarwalla	68	29/04/09 29/12/09	120.61	538.66	250.00	288.66	0.00
P.K & Co	69	6/5/2009	84.12	757.07	350.00	407.07	0.00
Sri M.K Agarwalla	74	29/04/09		633.03	200.00	433.03	0.00
Sri Anupam Sarmah	70	26/04/09		912.03	350.00	562.03	0.00
Sri M.P. Agarwalla	71	4/6/2009	20.48	389.07	200.00	189.07	0.00
Sri Prabhu Agarwalla		24/07/09	118.23	721.94	350.00	371.94	0.00
PK&Co	83	6/7/2009	101.82	485.4	350.00	135.40	0.00
BSPVerma	84	17/06/09	133.61	735.45	300.00	435.45	0.00
MPAgarwala	100	28/06/09	31.94	606.9	300.00	306.90	0.00

JLSinghi	85	8/7/2009		479.6	250.00	229.60	0.00
BNSarma	86	21/08/09		841.35	350.00	491.35	0.00
PBGuild	87	29/06/09	12.78	242.77	150.00	92.77	0.00
M/s Himanshu Paul	27	18/01/09	246.69	856.95	856.95	0.00	0.00
M/S ABCI Infrastructure s Pvt. Ltd, Silchar	28/A	21/09/08	152.08	574.66	574.66	0.00	0.00
M/S ABCI Infrastructure s Pvt. Ltd, Silchar	28B	21/09/08	104.72	654.84	654.84	0.00	0.00
Trishit Dhar		30/08/09		787.67	350.00	437.67	0.00
BSP Verma	94	21/08/09	61.95	621.54	300.00	321.54	0.00
Chayan Dutta	51	4/3/2009	77.84	286.41	286.41	0.00	0.00
Shams Uddin	53	10/1/2009		533.5	533.50	0.00	0.00
M/s Promoter's Busi Guild	54	10/1/2009	64.48	333.52	333.52	0.00	0.00

Md. Sharif Uddin	55	10/1/2009		716.28	716.28	0.00	0.00
Raju Choudhury	59	15/02/09	143.05	104.36	104.36	0.00	0.00
Jadav Konwar	35	9/4/2008 30/5/08	203.62	83.7	83.70	0.00	0.00
Jadav Konwar	75	29/04/09	32.88	568.3	300.00	268.30	0.00
UCN Cons Co. Pvt Ltd	76	29/04/09		822.21	300.00	522.21	0.00
Ramesh Kr Agarwalla	77	26/04/09	22.37	424.96	200.00	224.96	0.00
B.N. Sarma	80	21/08/09	63.08	567.79	150.00	417.79	0.00
B.N. Sarma	81	17/07/09	16.4	311.53	150.00	161.53	0.00
Prabhu Agarwalla		21/08/09	43.91	834.36	200.00	634.36	0.00
Oriental Engineer's	50	20/5/08 20/10/08	77.01	182.52	182.52	0.00	0.00
Shah Alam Mazumdar		28/6/09		182.55	182.55	0.00	0.00
Md Shariff Uddin	65	3/6/2008	236.35	117.71	117.71	0.00	0.00

M/S B.K. Construction	9/1/2008	22.73	24.01	24.01	0.00	0.00
Trishit Dhar	13/5/08	137.14	15.29	15.29	0.00	0.00
RCN Construction Co. Pvt Ltd	26/1/08		135.44	135.44	0.00	0.00
Sri Prafulla Das	18/8/07	17.54	10.89	10.89	0.00	0.00
Anuj Chutia	29/02/08	50.83	34.31	34.31	0.00	0.00
		7310.68		19849.79	8179.87	0.00
	5/1/2111			0.00	198.42	198.42
	5/1/2111			0.00	140.05	140.05
	5/1/2111			0.00	367.36	367.36
	5/1/2111			0.00	299.39	299.39
	5/1/2111			0.00	112.71	112.71
	5/1/2111			0.00	347.50	347.50
					1465.42	1465.42
	30/3/2111			0.00		
	30/3/2111			0.00		
	30/3/2111			0.00		
	30/3/2111			0.00		

35340.34

2930.84

		30/3/2111			0.00		
		30/3/2111			0.00		
		30/3/2111			0.00		
		30/3/2111			0.00		
		30/3/2111			0.00		
		30/3/2111			0.00		
		30/3/2111			0.00		
		30/3/2111			0.00		
		30/3/2111			0.00		
		30/3/2111			0.00		
		30/3/2111			0.00		
		30/3/2111			0.00		
				T=		0.00	0.00
M/S Geotech & Foundation, Ghy-21		2/6/2005					
M/S North East Foundation and Builders, Ghy-21		2/6/2005					
M/S ESS Foundation,G hy-07		2/6/2005					
M/S Brahmaputra Consultant's & Technorats,G hy-25		2/6/2005					
M/S North East Engineer's,G hy-3		2/6/2005	41.06				
			41.06				

0.00

M/s Sunrise Enterprise					60.32		
M/s Tech Point Engineers					47.07		
					85.59		
					74.67		

Umesh Ch Das					53.20		
					83.26		
Shamim Ameen					44.65		
Shamim Ameen					65.20		
Birkhang Basumatary					43.97		
Nur Zamal Haque					51.66		
					81.20		

Alok Kr Paul					45.11		
					42.37		
Birkhang Basumatary					55.75		
M/s Tech Point Engineers					49.52		
Maniraj Brahma					44.71		
Hobibur Rahman					41.69		

					47.48		
					71.10		
Md Habibur Rahman					42.29		
Abu Taher					68.15		
Laba Ram Das					44.94		
Anupam Sarma					74.70		
					85.86		

					41.17		
					58.57		
					81.91		
					54.63		
					76.21		
					1716.95		
					1000.00	4283.05	
M/s P A Enterprises			3.26	19.14	12.00	7.14	
			dropped				
Nabin Ch. Hatimoria			55.48	56.38	40.00	16.38	
						2.00	3.00
							5.00
					5.00	30.00	25.00

			7369.42		22623.74	13983.86	1498.42

45475.44

AACP
RURAL ROAD COMPONENT : PWD
PROCUREMENT PLAN OF AACP (Consultants)

E Consultants:

Procurement Plan	SI No.	Description of consultancy	Estimated cost (Rs. in lakh)	Method of Procurement QCBS/QBS/other	Est Ppd and sanc date	Date of Ppn of Bid Doc	Bank's No Obj to bid doc	Bid Inv date	Bid open date	Contract award decided	Bank's No obj to Contract award	Contract signed	Name of contractor	WBR No	Date of comp of Contract	Expnd Incurred upto March 08	Projected Expenditure Apr 08-Mar31,09
Plan	1	Detailed engineering Consultant	39.04	QCBS												9.04	16
Act							PCU No ARIASP/PD/402/2003-04/246 DTD 10.02.05										
Plan	2	Proof Consultant	12.00	QBS													12
Plan	3	Contract Supervision Consultant for works	3932.36	QCBS													382.36 675
Act								16/7/04(EOI) 4/9/04(Shortlist) 27/5/05(RFP)	2/8/05(Tech) 13/4/06(Fin)	CE/DEV/AACP/06/33 dtd 23.10.06	16/5/06	175624605.4(INR) 1248843(USD)	LBG,Inc	11	31/3/2010		
Plan	4	Tech Asst for Maintenance Mgmt		QBS													
Plan	5	Tech Asst for Br Design	41.06														41.06

<p>Projected Expenditure Apr-09-Mar31,10</p>
<p>Projected Expenditure Apr10-Mar31,11</p>

14

2875

5	
21	
12	
2.95	
6	
12	
2947.95	0.00

			Contract signed
			Name of contractor
			WBR No
			Date of comp of Contract
			Expnd Incurred upto March 08
			Projected Expenditure Apr08-Mar31,09
20,00	dropped	20	Projected Expenditure Apr-09-Mar31,10
			Projected Expenditure Apr10-Mar31,11

**PROCUREMENT
AACP-RURAL ROAD COMPONENT**

Procurement Plan	Sl. No.	Description of work	Quantity	Estt cost (Rs in lakhs)	Method of procurement	Estt ppd & sanctioned date & value	Date of ppn of Bid document	Bank NO objection to Bid doc (date)	Bid Invitation date
1	2	3	4	5	6	7	8	9	10
		B. Vehicle							
Plan	1	Tata Sumo - Deluxe	8	22.81	Direct Contract				
	2	Maruti Van Std	20	50.00	Direct Contract				
Act		Tata Sumo - 1No Maruti Van 12 Nos			DGS&D	CEM/AACP/37/13 dt 20/6/05 Rs 40,48,397.00		Sanction No AACP/RDS/5/04-05/55dt 21/12/05 Rs 33.17L	
Act		Tata Sumo - 9Nos			DGS&D	CEM/AACP/37/75 dt 27/7/06 Rs 39,64,825.00		Sanction No AACP/RDS/5/04-05/39dt 10/8/07 Rs 39.65L	
		Sub total Vehicle B :		72.81					
		C. Equipment							
Plan	3	1.Total Station-Survey equipment		0.50	NCB	1/10/2008		1/11/2008	15/12/08
		2. Information Technology							
Plan	4	Desktop Computer with peripherals	20	7.00	DGS&D				

Act			10						
Plan	5	Laptop computer	4	2.50	National Shopping				
Act			2					PCU No AACP/PWD/PY-1/440/86 dtd 14-12-04 & AACP/PWD/PY1/440/158 dtd 15-06-05	21-06-05
Plan	6	Server for MIS & Design	1	2.00	National Shopping				
Act		Procurement of LAN and Server	1					PCU No AACP/Roads/19/04-05/18 dtd 04-04-05	3/5/2005
Plan	7	Web server	1	1.50	National Shopping	1/4/2008	15/4/08		15/5/08
Plan	8	Software (CAD, etc)	4	22.50	NCB				
Act			2					PCU No AACP/PWD/PY-1/440/133 dtd 6-3-05	
Plan	9	Digital Cameras (Still/ Video)	4	1.60	National Shopping				
Act			1						

Plan	10	Maps scanner		2.00	National Shopping	1/10/2008		1/11/2008	15/12/08
Plan	11	LCD projector	2	1.50	National Shopping	1/10/2008		1/11/2008	15/12/08
Plan	12	Fax machine	7	1.10	National Shopping	1/10/2008		1/11/2008	15/12/08
Plan	13	Photocopier	7	5.75	National Shopping	1/10/2008		1/11/2008	15/12/08
Plan	14	Digital copier	1	3.50	National Shopping				
Act			1						
Plan	15	Generator	1	0.50	National Shopping	1/10/2008		1/11/2008	15/12/08
Plan	16	Inverter	6	0.72	National Shopping	1/10/2008		1/11/2008	15/12/08
Plan	17	Telephone (New-connection)	7	0.35	National Shopping	1/10/2008		1/11/2008	15/12/08
Plan	18	EPABX system	1	1.50	National Shopping	1/10/2008		1/11/2008	15/12/08
Plan	19	VHF/ Radio internet connectivity		6.75					
Act		1.Supply of I no GPS handset			National Shopping			PCU No AACP/PWD/PY- 1/440/86 dtd 14/12/04	21/6/05
		2.Internet connection in PIU			National Shopping			PCU No AACP/Roads/24/05- 06/14 dtd 31/5/05	28/6/05
		3. Conference Hall-cum Library							
Plan	20	Vacuum Cleaner-MIS Room							
Plan	21	Communication equipment							
Plan	22	Water Purifier	2	0.10	National Shopping	1/10/2008		1/11/2008	15/12/08
Plan	23	Table - Officers Desk/ Computer	63	1.89	National Shopping	1/10/2008		1/11/2008	15/12/08
Plan	24	Chair-Officers Desk/Computer	90	2.03	National Shopping	1/10/2008		1/11/2008	15/12/08
Plan	25	Almirah-Div./ Sub Divn.	36	2.56	National Shopping	1/10/2008		1/11/2008	15/12/08
Act		Providing and fixing wall mounted wardrobe in PIU						PCU No AACP/Roads/34/05- 06/18 dtd29-07-05	3/9/2005

Plan	26	Broadband Internet connection for Divr.	5	3.80					
Plan	27	Furniture for Library		5.00	National Shopping	1/10/2008		1/11/2008	15/12/08
Plan	28	Furniture for Conference hall/ PMU (PIU PWD) meeting							
Plan	29	Furniture for RRL		10.00	National Shopping				
Plan	30	Air Conditioner	10	3.25	National Shopping	1/10/2008		1/11/2008	15/12/08
Act		Air conditioners	3						4/8/2006
Act		Voltage Stabiliser	3						3/1/2007
Plan	31	Sound system for conference hall/ PMU (PIU PWD) meeting hall							
Plan	32	Colour Television							
Plan	33	Books & Periodicals for library		2.00	National Shopping	1/10/2008		1/11/2008	15/12/08
		4. Road Maintenance Equipment							
Plan	34	Mobile pothole repairing truck							
Plan	35	Nuclear density gauge	1	7.00	National Shopping	1/10/2008		1/11/2008	15/12/08
Plan	36	Truck mounted bitumenous presure dist.							
Plan	37	Quality Control equiptment		11.00	National Shopping	1/10/2008		1/11/2008	15/12/08
Plan	38	Skid mounted core drilling rig							
		Sub total Equipment C :		109.90					

								0.00	3.80
15/1/09	31/1/09	15/2/09	28/2/09					0.00	5.00
								dropped	
								0.00	10.00
15/1/09	31/1/09	15/2/09	28/2/09				1.48	0.00	1.77
11/8/2006	CE/AACP/05-06/23/12 dtd 16-09-06		Rs.1,28,536.00						
26/3/2007	CE/AACP/05-06/23/22 dtd 31-3-2007		Rs.22,500.00						
								dropped	
								dropped	
15/1/09	31/1/09	15/2/09	28/2/09					0.00	2.00
								dropped	
15/1/09	31/1/09	15/2/09	28/2/09					7.00	
								dropped	
15/1/09	31/1/09	15/2/09	28/2/09					11.00	
								dropped	
							20.70	26.28	62.92

			0.00					22	Projected Expenditure Apr 10- Mar31,11
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AACP
RURAL ROAD COMPONENT : PWD

PROCUREMENT PLAN OF AACP (Trainings)																			
F.Training:																			
Procurement Plan	SI No.	Description	Estimated cost (Rs. in lakh)	Method of Procurement QCBS/QBS/other	Est Ppd and sanc date	Date of Ppn of Bid Doc	Bank's No Obj to bid doc	Bid Inv date	Bid open date	Contract award decided	Bank's No obj to Contract award	Contract signed	Name of contractor	WBR No	Date of comp of Contract	Expnd Incurred upto Mar08	Projected Expenditure Apr08-Mar31,09	Projected Expenditure Apr-09-Mar31,10	Projected Expenditure Apr10-Mar31,11
Plan	1	Basic Computer Training	4.75	LCS												0.00	1.00	3.75	
Plan	2	Specialised computer training to PMU	2.50	LCS												0.00	1.00	1.50	
	3	Training & Capacity Building																	
Plan	a	Planning and surveys	4.00	CQS												0.00	2.00	2.00	
Plan	b	Material Evaluation		CQS															dropped
Plan	c	Design of Road & Br	2.27	CQS												0.27	1.00	1.00	
Plan	d	Prep of DPR	18.72	LCS												18.72	0.00	0.00	
Plan	e	Quality Assurance	2.00	CQS												0.00	1.00	1.00	
Plan	f	Procurement	4.31	CQS												4.31	0.00	0.00	
Plan	g	Financial Management	4.00	CQS												0.00	2.00	2.00	
Plan	h	Management of Social & Environmental Issues	2.00	CQS												0.00	1.00	1.00	
Plan	i	Construction Management	5.47	CQS												1.47	2.00	2.00	
Plan	j	Contract Administration & Arbitration	5.50	CQS													1.00	4.50	
Plan	k	Maintenance Management	5.00	CQS												0.48	0.52	4.00	
Plan	l	Modern Construction Machineries Maintenance	2.50	CQS												0.00	1.00	1.50	
Plan	m	GIS	3.00	QBS												0.00	1.00	2.00	
Plan	n	MIS	3.00	CQS												0.00	1.00	2.00	
Plan	4	Exposure Trip within country	14.00													0.00	2.00	12.00	
Plan	5	Workshops	6.75													2.25	2.00	2.50	
Plan	6	International training	80.00													0.00	30.00	50.00	
		Sub Total Training(F)	169.77													27.50	49.52	92.75	

PROCUREMENT PLAN FOR CONSULTANCY(SMU)

Assam Agricultural Competitiveness Project
(AACP)
WORLD BANK CREDIT No. 4013

Plan- Consultancy

	Si. No.	Description of Services	Estimated Cost (Rs. lakh)	Method of Selection	Advertising for Short listing (EOI) (Date)	TOR/ Shortlist Finalised (Date)	RFP Final Draft forwarded to the Bank (Date)**	No Objection from Bank for TOR/ Shortlist/ Final RFP (Date)**	RFP issued (Date)	Proposals Receipt by the Project Authorities (Date)	Evaluation Finalised (Technical)/ Combined/ Draft Contract/ Final Contract	No Objection by the Bank (Technical/ Combined/ Draft Contract/ Final Contract)	Contract Number, Value and Currency
	1	3	4	5	6	7	8	9	10	11	12	13	14
→	1	Zonal consultants for monitoring SMU activities at field level(05 were proposed)	8.40	CQS	Original provision was for 5 consultants, as reflected in the aide memoir March, 2005.							WBSM March 05	0.07
R			24.08	CQS	There was no revision other then cost. We now have 04 consultants on board but planning for the fifth by April, 2008..								0.15
A		Presently 4 nos in place		CQS	Feb, 06	07.07.06		WBSM March 2005-Aide Memoir				02.03.07	0.09, Unit cost per Month
					Sept,07	Oct,07							
→	2	NGO Consultancy(District)	225.00	CQS	Shortlisting of 10 NGO's were initiated in Feb, 2005. Mail dated 7/12/2005 stated that recruitment of NGOs do not require pre- review by Bank								0.25 per NGO per month
R			1036.60	NGO's to be engaged in all 27 project districts immediately. There is a cost revision because of (a) incorporation of M&E and Market. (b). The revised cost includes enhanced remunerationm of the NGO Cordinators wef 1st April 2008 till the end of the project period.								0.75	

A					Shortlisted NGOs are engaged in 24 project districts. The procedure followed is that the Deputy Commissioner shortlists the NGOs. The shortlisted NGOs, are further reviewed and approved in the SPCC before engagement.							0.6
*PP	3	Specialized NGO Consultancy	15.80		No specific time limits were given in the initial procurement plan							
R			15.80	CQS/ Quality & Cost Based Consultancy Procurement	Apr-08	May-08	May-08	Jun-08		Jul-08	Aug-08	A
				Institutions/individuals specialized in training, capacity building, monitoring of multi stakeholder projects would be considered								
A				Expenditure to be incurred as indicated above								
→ PP	4	Consultancy for preparation of IEC materials	6.12	Least Cost Selection Consultancy Procurement	No specific time limits were given in the initial procurement plan							
R		Do	6.12		May-08	June-08						
A		Do			NA	NA	NA		Apr-05	Jun-05	Jul-05	AACP/PCU/118/05/56 dated July 16 , 2005, 2.5
→ *PP	5	Consultancy for preparation of LL modules	2.04	Least Cost Selection Consultancy Procurement (LCSC)	No specific time limits were given in the initial procurement plan							
R			2.04	LCSC	Apr-08	May-08	Feb-09	Mar-09				
A					No expenditure incurred till date. However the same would be utilized as							
→ *PP	6	Consultancy for preparation of training modules	4.08	Least Cost Selection Consultancy Procurement	No specific time limits were given in the initial procurement plan							
R			4.08		Apr- June,-08			Jan-March-09		Jul-08		
				Assessing the training needs of NGOs so that need based training programmes can be taken up.								

A					No expenditure incurred till date. However the same would be utilized as indicated above								
→ *PP	7	Annual Sustainability Survey	12.00	Least Cost Selection Consultancy Procurement	No specific time limits were given in the initial procurement plan								
R			9.00		Oct-08	Nov-08	Dec-08	Oct-09	Nov-09	Dec-09	Jan-10	Frb-10	
					We plan for pilot studies in sustainable-livelihood/programmes like farmers schools(mentor-mentee)frameworks etc								
A					No expenditure incurred till date. However the same would be utilized as indicated above								
→ *PP	8	Consultancy for Social Assessment	4.80	Least Cost Selection Consultancy Procurement/ Single Source Selection	No specific time limits were given in the initial procurement plan								
R			4.80		Jun-08	Jul-08	Aug-08	Sept-08	Feb-09	Marc-09	Apr-09		
A					No expenditure incurred till date. However the same would be utilized as indicated above								
→ *PP													
R													
A													
→ *PP	9	Consultancy for PRA	6.70	Least Cost Selection Consultancy Procurement	No specific time limits were given in the initial procurement plan								
R			6.70		Apr-08	May-08	Jun-08	Jan-08	Feb-09	Mar-09	Apr-09		
					Consultancy for preparation of a training module on modern application of PRA in the Social Sector								
A					No expenditure has been incurred under this head till date however the proposed amount will be utilized as indicated								
→ *PP	11	Other Consultancy	0.00	Least Cost	Newly proposed head								

				Selection Consultancy Procurement	Resource group inventory, mapping of specialised social institutions and other need based consultancies								
R			4.00		Apr-08	Apr-08	Apr-08	May-08	May-08	Jun-08	Jun-08	Jul-08	
A					No expenditure has been incurred under this head till date however the proposed amount will be utilized as indicated above								
→ *PP	12	Local Institutional Building	9.00	Training	No specific time limits were given in the initial procurement plan								
			13.00		April-08	May-08	Jan-09	Feb-09					
R					Capacity building of different groups, NGOs, vide numerous training programme								
A					No expenditure has been incurred under this head till date however the proposed amount will be utilized as indicated above								
→ *PP	13	Participatory Rural Appraisal	3.50		No specific time limits were given in the initial procurement plan								
R			3.38		Apr-08		Jan-09						
					Capacity building and training								
A					The remaining amount will be utilized as indicated above.								
→ *PP	14	Participatory M & E	3.50		No specific time limits were given in the initial procurement plan								
R			7.47		Mar-08	Apr-08	May-08	Jun-08	Jan-09	Mar-09	Jun-09		
					NGOs have taken up this activity								
A					The remaining amount will be utilized from April 08 till the end of the project period								
→ *PP	15	Community Micro-planning	2.50		No specific time limits were given in the initial procurement plan								
R			3.64		May-08	June-08	Jul-08	Feb-09	Mar-09				
A					utilized for training								
→ *PP	16	Planning Sub-project	3.00		No specific time limits were given in the initial procurement plan								
R			3.00		April-08			Feb-09					

A			No expenditure has been incurred under this head till date however the proposed amount will be utilized as indicated above									
→ *PP	17	Book-keeping (NGO- Community)	3.50		No specific time limits were given in the initial procurement plan							
R			3.50		April-08	May-08	Jun-08	Jan-09	Feb-09	Mar-09		
A			No expenditure has been incurred under this head till date however the amount will be utilized as indicated									
→ *PP	18	Communication Skill	3.50		No specific time limits were given in the initial procurement plan.							
R			2.00		Juy-08	Aug-08	Sep-08	Jul-09	Aug-09	Sep-09		
					NGO, farmers and Department officials will be given training on communication skill development							
A			No expenditure has been incurred under this head till date however the proposed amount will be utilized in due course									
→ *PP	19	Conflict Management	3.50		No specific time limits were given in the initial procurement plan. Will be organised programmes involving NGO/ Department staff and other stakeholders							
R			3.00		Juy-08	Aug-08	Sep-08	Jul-09	Aug-09	Sep-09		
A			No expenditure has been incurred under this head till date however the proposed amount will be utilized a indicat									
→ *PP	20	Leadership Development	3.50		No specific time limits were given in the initial procurement plan							
R			3.88		Juy-08	Aug-08	Sep-08	Jul-09	Aug-09	Sep-09		
A			The proposed amount will be utilized as indicated									
→ *PP	21	Micro-finance	0.00		This head is newly proposed.							
R			5.00		This activity will be taken from July-08 onwards till the end of the project period. A model will be created and all AACP through NNGOs.							
A					The proposed amount will be utilized in due course of time							
→ *PP	22	Accounts & Record Keeping (Community)	6.72		No specific time limits were given in the initial procurement plan							
R			5.22		We plan to egage CAs to train the NGOs/ departmental staff who would then train the communities (TOT)							
A												

→ *PP	23	Profit Sharing & Mobilising Community	6.72		No specific time limits were given in the initial procurement plan							
R			4.50		Oct-08	Nov-08	Oct-09	Nov-09	Corporational/Business plans for communities			
A			No expenditure has been incurred under this head till date however the proposed amount will be utilized in due course of time in new intervention									
→ *PP	24	Micro-planning Sub-project	1.42		No specific time limits were given in the initial procurement plan.							
R			1.20		April-08	April-08	April-08	May-08	June-08			
A			No expenditure has been incurred under this head till date however the proposed amount will be utilized as indicated									
→ *PP	25	Conflict Management (Community)	5.92		No specific time limits were given in the initial procurement plan							
R			5.00		This need based activity will be taken up at regular intervals from April 08 till the end of the project period							
A			No expenditure has been incurred under this head till date however the proposed amount will be utilized in due course									
→ *PP	26	Leadership Management	18.90		No specific time limits were given in the initial procurement plan							
R			12.00		July-08		July-09		Dept/NGO/farmers will be			
A			The proposed amount will be utilized as indicated									
→ *PP	27	Joint Project Management	12.60		No specific time limits were given in the initial procurement plan							
R			13.00		This need based activity will be taken up at regular intervals					Seminars districtwise will		
A			No expenditure has been incurred under this head till date however the proposed amount will be utilized in due course									
→ *PP	28	Participatory M & E (Community)	25.20		No specific time limits were given in the initial procurement plan							
R			18.00		This need based activity will be taken up at regular interval. Formats for community/self evaluation will be							
A			No expenditure has been incurred under this head till date however the proposed amount will be utilized in due course									
→ *PP	29	Training of SHGs	48.40									
R			45.75		May-08	June-08	July-08	Dec-08	Jan-09	Feb-09	March-09	Marketing linkages and sk

A					Remaining fund will be utilized for the said activity as indicated .Marketing linkages and skill will be developed								
→ *PP	30	Exposure within state	6.90										
R			6.90		May-08	June-08	July-08	Nov-08	Dec-08	April-09	May-09		
A					Remaining fund will be utilized for the said activity as indicated.								
→ *PP	31	Exposure outside state	32.00		No specific time limits were given in the initial procurement plan								
R			27.17		Apr-08	May-08	Oct-08	Nov-08	July-09	Aug-09	Sept-09		
A					Remaining fund will be utilized for the said activity as indicated.								
→ *PP	32	Exposure visit outside India	0.00		This head is newly proposed								
R			2.00		Apr-08					July-09			
A					No expenditure has been incurred under this head till date however the proposed amount will be utilized as indicated								
→ *PP	33	Documenting Community Plan	20.00										
R			13.96		This need based activity will be taken up at regular intervals through focus group discussion with the community documentaries etc								
A					No expenditure has been incurred under this head till date however the proposed amount will be utilized in due course								
→ *PP	34	Awareness - Orientation (ID-NGO-COM)	3.50		No specific time limits were given in the initial procurement plan								
R			8.55		This need based activity will be taken up at regular interval through drama/street play/distribution of Pamphlets								
A					Remaining fund will be utilized for the said activity in due course of time								
→ *PP	35	Orientation to ID staff on social process	11.25		No specific time limits were given in the initial procurement plan								
R			7.00		April-08			Feb-09					
A					No expenditure has been incurred under this head till date however the proposed amount will be utilized in due course of time All Go								
→ *PP	36	Project Awareness State	1.75		No specific time limits were given in the initial procurement plan								

		Awareness State Workshop											
R			4.14		April-08	Feb-09							
A					Remaining fund will be utilized for the said activity in due course of time								
→ *PP	37	Project Awareness Zone/District Workshop	8.80		No specific time limits were given in the initial procurement plan								
R			11.96		April-08	Feb-09							
A					Remaining fund will be utilized for the said activity in due course of time								
→ *PP	38	Project Awareness Village/Block workshop	16.26		No specific time limits were given in the initial procurement plan								
R			19.44		This need based activity will be taken up at regular interval								
A					Remaining fund will be utilized for the said activity in due course of time								
→ *PP	39	Legal Literacy State Workshop	2.40		No specific time limits were given in the initial procurement plan								
R			2.35		Oct-08	April-09							
A					Remaining fund will be utilized for the said activity as indicated								
→ *PP	40	Legal Literacy District Workshop	26.40		No specific time limits were given in the initial procurement plan								
R			8.80		Apr-08	May-08	Oct-08	Nov-08	Jan-09	Feb-09	Mar-09		
A					No expenditure has been incurred under this head till date however the proposed amount will be utilized in due course								
→ *PP	41	Beel site legal literacy workshop	7.50		No specific time limits were given in the initial procurement plan								
R			2.30		Apr-08	May-08	Oct-08	Nov-08	Jan-09	Feb-09	Mar-09		
A					Remaining fund will be utilized for the said activity in due course of time								

→ *PP	42	Need based workshop	3.00		No specific time limits were given in the initial procurement plan								
			3.35		This need based activity will be taken up at regular interval by organizing training programme for Gopal Mitras, Secretaries of DCSs, farmers and NGOs								
R					Remaining fund will be utilized for the said activity in due course of time								
→ *PP	43	Annual Stakeholders meet (State)	3.00		No specific time limits were given in the initial procurement plan								
R			4.42		Apr-08	Feb-09							
A					The rest of the fund will be utilized for the said activity in due course of time								
→ *PP	44	Annual Stakeholders meet (District)	37.40		No specific time limits were given in the initial procurement plan								
R			61.00		Dec-08	June-09							
A					Remaining fund will be utilized for the said activity as indicated								
→ *PP	45	Monthly NGO Review Meet(State)	6.60		No specific time limits were given in the initial procurement plan								
R			9.86										
A					It is being conducted monthly and will continue till the end of the project.								
→ *PP	46	Monthly NGO Review Meet(District)	0.66		No specific time limits were given in the initial procurement plan								
R			0.52		All districts to be visited at regular intervals by SMU Staff to review the activities of the dostrict nodal NGO								
A					No Expenditure incused till date								
→ *PP	47	Zonal Meet	11.25		No specific time limits were given in the initial procurement plan								
R			0.00		April-08	May-08	June-08	Apr-09	May-09	Jun-09	Dec-09		
A					Expenditure will be incurred as and when the metings are held ZSDCs to organize zonal meets.								
→ *PP	48	NGO-ID meet (State/Zonal)	11.60		No specific time limits were given in the initial procurement plan								

R			4.12		June-08	Nov-08	Jan-09	Nov-09			
A		Remaining fund will be utilized for the said activity in due course of time									
*PP	49	Quarterly NGO meet	9.00		No specific time limits were given in the initial procurement plan						
R			4.00		Apr-08	July-08	Nov-08	Marc-09	July-09	Nov-09	Feb-10
A		No expenditure has been incurred under this head till date however the proposed amount will be utilized as indicated									
*PP	50	IEC materials	10.00		No specific time limits were given in the initial procurement plan						
R			15.62		As per requirement through mass media, distribution of leaflets, pamphlets, booklets etc						
A		Expenditure has been done to develop the IEC materials & the remaining amount will be utilised for the same purpose									
*PP	51	Compiled training modules	15.00		No specific time limits were given in the initial procurement plan						
R			7.00		Apr-08	July-08	Nov-08	Feb-09	Jun-09	Oct-09	
A		No expenditure has been incurred under this head till date however the proposed amount will be utilized in due course of time									
*PP	52	Training materials	48.00		No specific time limits were given in the initial procurement plan						
R			23.36		Apr-08	March-09					
A		Remaining fund will be utilized for the said activity in due course of time as indicated									
*PP	53	Legal literacy Modules	20.00								
R			13.00		Apr-08	May-08	Feb-09	Mar-09			
A		No expenditure has been incurred under this head till date however the proposed amount will be utilized as indicated									

(Rs. in INR Million)

Name of Consultant/ Nationality & Zip Code, if USA	Services to be Completed (Date)	** WBR No.	Expenditure incurred to Date (Rs. in millions)(31.12.07)
15	16	17	18
Apurba thekuria, Jugal K Baruah, Kalam Uddin & Guadhya K Upamanyu	Proposed til the end of project period		3.830
10 NGO,s were engaged in 15 districts			
NGO's are proposed in all 27 project districts	end of the project period		

	end of the project period		396.2
any reputed organization			
			0.12
State Resource Centre, Guwahati	15th Oct 2005		1.26
	Oct-08		

	Sep-08		
			7.25
			1.88
			3.8
			0.14

would be initiated to facilitate proffite sharing			
areas of project			
above			
in Beel development			
of time			
trained			
be organised in every quarter			
of time			
distributed and participatory meetings will be organised			
of time			
skill will be developed			

			28.75
			1.24
			6.17
ted.			
munity. We plan to make a short film/			
3 of time			
plets/ workshop etc.			
			2.89
vt. staff will be given training			

			1.14
			5.96
			8.84
			0.35
3 of time			
			0.15

			0.12
ted.			
ose in due course of time			10.62
se of time			
			2.36
ted.			

**Assam Agricultural Competitiveness Project
Procurement Plan - PCU - Goods/ Works**

Sl.	Pkg No.	Revised Items/ Nomenclature -Description of goods	Estimated Cost (Rs. in lakhs)	Method of Procurement ICB/NCB/ National Shopping	Estimate prepared & sanctioned (Date & Value)	Preparation of Bid Document (Date)	Bank's No Objection to bidding document (Date)	Bids		Contract award decided (Date/Value/ Currency)
								Invitation (Date)	Opened on (Date)	
1	2	3	4	5	6	7	8	9	10	11
		1. Civil Works								
		Extension of PIU Building	56.35	NCB	11.01.05	21.02.05		31.03.05	12.05.05	26.07.05
		Extension of PIU Building Part-II	5.00	NS	02.07.08	07.07.08		09.07.08	16.07.08	23.07.08
		Upgradation/renovation of conference hall etc.	3.00	NS	05.05.08	08.05.08		12.05.08	19.05.08	28.05.08
		Renovation of PCU POND/ Boundary wall	8.00	NS	17.10.08	22.10.08		27.10.08	04.10.08	12.10.08
		Approach road PMU	12.00							
		2. Vehicles								
		Replacement vehicle	31.17	NS	04.04.08	04.04.08		04.04.08	17.04.08	30.04.08
		3. Equipment								
		AC Split wall mounted - 1.5 TR	8.00	NS	07.04.08	07.04.08		07.04.08	21.04.08	30.04.08
		AC Window - 1.5 TR	2.00	NS	03.04.09	03.04.09		08.04.09	14.04.09	22.04.09
		AC Floor wall mounted - 1.5 TR	0.00							
		Voltage stabilizer	1.16	NS	07.04.08	07.04.08		07.04.08	21.04.08	30.04.08
		Xerox machines (replacement)	5.43	NS	09.06.08	09.06.07		09.06.08	20.06.08	30.06.08
		Laptop computer (2 replacement)	12.52	NS	05.05.08	05.05.08		12.05.08	21.05.08	30.05.08
		LCD Projector (replacement)	2.40	NS	21.04.08	21.04.08		28.04.08	12.05.08	20.05.08
		Computers with accessories	7.61	NS	04.07.08	04.07.08		22.07.08	28.07.08	08.08.08
		Server (Replica)	5.68	NS	04.07.08	04.07.08		22.07.08	28.07.08	08.08.08
		Intranet LAN work / WAN	5.95	NS	03.11.08	03.11.08		12.11.08	18.11.08	30.11.08
		Upgradation of computers	7.99	NS	08.04.09	20.04.09		20.04.09	28.04.09	12.05.09
		Digital Video Camera	2.10	NS	21.04.08	21.04.08		30.04.08	10.05.08	20.05.08
		Screen for video (portable)	0.20	NS	21.04.08	21.04.08		28.04.08	12.05.08	20.05.08
		Whiteboard for C. Room	0.05	NS	21.04.08	21.04.08		28.04.08	12.05.08	20.05.08
		Display board	3.00							
		Transformer 100 KW	6.00	NS	03.12.08	03.12.08		10.012.08	18.12.08	26.12.08
		Generator - 100 KVA	8.35							
		Coffee machine	0.50	NS	05.01.09	05.01.09		12.01.09	18.01.09	20.01.09
		Upgradation of EPABX .	2.16	NS	05.11.08	05.11.08		10.11.08	17.11.08	26.11.08
		Office furniture	9.00	NS	02.08.08	02.08.08		08.08.08	14.08.08	28.08.08
		Mobile phone	2.10	NS	21.04.08	21.04.08		25.04.08	25.04.08	08.05.08
		Deep Tubewell / upgradation of water supply system	5.00	NS	02.04.08	02.04.08		14.04.08	21.04.08	28.04.08
		Water Purifier (Replacement)	0.32	NS	02.04.08	02.04.08		08.04.08	22.04.08	28.04.08
		Freze (Replacement)	0.15	NS	02.07.08	02.07.08		07.07.08	14.07.08	18.07.08

	Colour Television set (74' Wal)	5.00	NS	02.07.08	02.07.08		07.07.08	14.07.08	18.07.08
	Still Digital Camera	0.35	NS	02.07.08	02.07.08		07.07.08	14.07.08	18.07.08

Bank's No objection to contract Award (date)	Contract Signed (Date /Value/ Currency)	Contract No.	Name of Contractor	WBR No.	Date of completion of contract	Expenditure incurred to date (Rs. In lakh)
12	13	14	15	16	17	18
	08.08.05		Sri Nabin Ch, Hatimuria		10.10.06	56.35
	23.07.08				24.08.08	5.00
	28.05.08				12.06.08	3.00
	12.10.08				13.11.08	8.00
					31.05.08	16.17
					31.05.08	4.67
					31.05.09	0.90
					31.05.08	0.55
					31.07.08	3.13
					30.06.08	4.07
					30.06	0
					30.08.08	4.61
					30.08.08	3.18
					15.12.08	4.95
					30.06.09	3.99
					10.06.08	0.07
					30.06.08	0
					30.06.08	0
						0.26
					31.01.09	1.25
					31.01.09	0.26
					31.12.08	1.58
					30.09.08	7.76
					30.05.08	0.58
					31.05.08	0
					20.05.08	0
					31.07.07	0

					31.07.07	0
					31.07.07	0