

Bolivia

P127743 - B0 Rural Alliances Project II
Procurement Plan

Project ID	Project Name	Start Date	End Date	Phase	Priority	Status	Owner	Manager	Team Lead	Team Members	Budget	Actual Cost	Variance	Progress %	Quality Score	Risk Level	Compliance	Stakeholder	Notes
001	Project A	2023-01-01	2023-03-31	Phase 1	High	Completed	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$100,000	\$95,000	-\$5,000	100%	95	Low	ISO 9001	Client	Successful completion
002	Project B	2023-02-01	2023-05-31	Phase 2	Medium	In Progress	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$150,000	\$120,000	-\$30,000	80%	88	Medium	ISO 9001	Client	Minor delays
003	Project C	2023-03-01	2023-06-30	Phase 1	Low	On Hold	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$80,000	\$80,000	\$0	0%	75	High	ISO 9001	Client	Resource shortage
004	Project D	2023-04-01	2023-07-31	Phase 3	High	Completed	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$120,000	\$118,000	-\$2,000	100%	92	Low	ISO 9001	Client	Excellent results
005	Project E	2023-05-01	2023-08-31	Phase 1	Medium	In Progress	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$90,000	\$75,000	-\$15,000	70%	85	Medium	ISO 9001	Client	Scope creep
006	Project F	2023-06-01	2023-09-30	Phase 2	Low	On Hold	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$70,000	\$70,000	\$0	0%	70	High	ISO 9001	Client	Market changes
007	Project G	2023-07-01	2023-10-31	Phase 1	High	Completed	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$110,000	\$105,000	-\$5,000	100%	90	Low	ISO 9001	Client	On schedule
008	Project H	2023-08-01	2023-11-30	Phase 3	Medium	In Progress	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$130,000	\$110,000	-\$20,000	85%	82	Medium	ISO 9001	Client	Complex tasks
009	Project I	2023-09-01	2024-01-31	Phase 1	Low	On Hold	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$60,000	\$60,000	\$0	0%	65	High	ISO 9001	Client	Low priority
010	Project J	2023-10-01	2024-02-28	Phase 2	High	Completed	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$140,000	\$135,000	-\$5,000	100%	98	Low	ISO 9001	Client	Highly successful
011	Project K	2023-11-01	2024-03-31	Phase 1	Medium	In Progress	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$105,000	\$90,000	-\$15,000	75%	80	Medium	ISO 9001	Client	Resource allocation
012	Project L	2023-12-01	2024-04-30	Phase 3	Low	On Hold	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$55,000	\$55,000	\$0	0%	60	High	ISO 9001	Client	Strategic review
013	Project M	2024-01-01	2024-05-31	Phase 1	High	Completed	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$115,000	\$110,000	-\$5,000	100%	93	Low	ISO 9001	Client	Clear communication
014	Project N	2024-02-01	2024-06-30	Phase 2	Medium	In Progress	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$125,000	\$100,000	-\$25,000	80%	85	Medium	ISO 9001	Client	Scope changes
015	Project O	2024-03-01	2024-07-31	Phase 1	Low	On Hold	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$75,000	\$75,000	\$0	0%	70	High	ISO 9001	Client	Market volatility
016	Project P	2024-04-01	2024-08-31	Phase 3	High	Completed	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$135,000	\$130,000	-\$5,000	100%	96	Low	ISO 9001	Client	Highly efficient
017	Project Q	2024-05-01	2024-09-30	Phase 1	Medium	In Progress	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$100,000	\$85,000	-\$15,000	70%	80	Medium	ISO 9001	Client	Resource constraints
018	Project R	2024-06-01	2024-10-31	Phase 2	Low	On Hold	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$65,000	\$65,000	\$0	0%	65	High	ISO 9001	Client	Strategic shift
019	Project S	2024-07-01	2024-11-30	Phase 1	High	Completed	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$120,000	\$115,000	-\$5,000	100%	94	Low	ISO 9001	Client	Excellent teamwork
020	Project T	2024-08-01	2025-01-31	Phase 3	Medium	In Progress	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$145,000	\$120,000	-\$25,000	85%	82	Medium	ISO 9001	Client	Complex integration
021	Project U	2024-09-01	2025-02-28	Phase 1	Low	On Hold	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$85,000	\$85,000	\$0	0%	70	High	ISO 9001	Client	Market uncertainty
022	Project V	2024-10-01	2025-03-31	Phase 2	High	Completed	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$155,000	\$150,000	-\$5,000	100%	99	Low	ISO 9001	Client	Highly innovative
023	Project W	2024-11-01	2025-04-30	Phase 1	Medium	In Progress	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$110,000	\$95,000	-\$15,000	75%	80	Medium	ISO 9001	Client	Resource allocation
024	Project X	2024-12-01	2025-05-31	Phase 3	Low	On Hold	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$60,000	\$60,000	\$0	0%	60	High	ISO 9001	Client	Strategic review
025	Project Y	2025-01-01	2025-06-30	Phase 1	High	Completed	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$125,000	\$120,000	-\$5,000	100%	95	Low	ISO 9001	Client	Clear communication
026	Project Z	2025-02-01	2025-07-31	Phase 2	Medium	In Progress	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$135,000	\$110,000	-\$25,000	80%	85	Medium	ISO 9001	Client	Scope changes
027	Project AA	2025-03-01	2025-08-31	Phase 1	Low	On Hold	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$80,000	\$80,000	\$0	0%	70	High	ISO 9001	Client	Market volatility
028	Project AB	2025-04-01	2025-09-30	Phase 3	High	Completed	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$140,000	\$135,000	-\$5,000	100%	97	Low	ISO 9001	Client	Highly efficient
029	Project AC	2025-05-01	2025-10-31	Phase 1	Medium	In Progress	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$105,000	\$90,000	-\$15,000	70%	80	Medium	ISO 9001	Client	Resource constraints
030	Project AD	2025-06-01	2025-11-30	Phase 2	Low	On Hold	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$70,000	\$70,000	\$0	0%	65	High	ISO 9001	Client	Strategic shift
031	Project AE	2025-07-01	2026-01-31	Phase 1	High	Completed	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$130,000	\$125,000	-\$5,000	100%	96	Low	ISO 9001	Client	Excellent teamwork
032	Project AF	2025-08-01	2026-02-28	Phase 3	Medium	In Progress	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$150,000	\$125,000	-\$25,000	85%	82	Medium	ISO 9001	Client	Complex integration
033	Project AG	2025-09-01	2026-03-31	Phase 1	Low	On Hold	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$90,000	\$90,000	\$0	0%	70	High	ISO 9001	Client	Market uncertainty
034	Project AH	2025-10-01	2026-04-30	Phase 2	High	Completed	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$160,000	\$155,000	-\$5,000	100%	98	Low	ISO 9001	Client	Highly innovative
035	Project AI	2025-11-01	2026-05-31	Phase 1	Medium	In Progress	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$115,000	\$100,000	-\$15,000	75%	80	Medium	ISO 9001	Client	Resource allocation
036	Project AJ	2025-12-01	2026-06-30	Phase 3	Low	On Hold	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$75,000	\$75,000	\$0	0%	65	High	ISO 9001	Client	Strategic review
037	Project AK	2026-01-01	2026-07-31	Phase 1	High	Completed	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$140,000	\$135,000	-\$5,000	100%	97	Low	ISO 9001	Client	Clear communication
038	Project AL	2026-02-01	2026-08-31	Phase 2	Medium	In Progress	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$150,000	\$125,000	-\$25,000	80%	85	Medium	ISO 9001	Client	Scope changes
039	Project AM	2026-03-01	2026-09-30	Phase 1	Low	On Hold	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$95,000	\$95,000	\$0	0%	70	High	ISO 9001	Client	Market volatility
040	Project AN	2026-04-01	2026-10-31	Phase 3	High	Completed	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$165,000	\$160,000	-\$5,000	100%	99	Low	ISO 9001	Client	Highly efficient
041	Project AO	2026-05-01	2026-11-30	Phase 1	Medium	In Progress	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$120,000	\$105,000	-\$15,000	70%	80	Medium	ISO 9001	Client	Resource constraints
042	Project AP	2026-06-01	2027-01-31	Phase 2	Low	On Hold	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$80,000	\$80,000	\$0	0%	65	High	ISO 9001	Client	Strategic shift
043	Project AQ	2026-07-01	2027-02-28	Phase 1	High	Completed	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$145,000	\$140,000	-\$5,000	100%	98	Low	ISO 9001	Client	Excellent teamwork
044	Project AR	2026-08-01	2027-03-31	Phase 3	Medium	In Progress	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$170,000	\$145,000	-\$25,000	85%	82	Medium	ISO 9001	Client	Complex integration
045	Project AS	2026-09-01	2027-04-30	Phase 1	Low	On Hold	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$100,000	\$100,000	\$0	0%	70	High	ISO 9001	Client	Market uncertainty
046	Project AT	2026-10-01	2027-05-31	Phase 2	High	Completed	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$175,000	\$170,000	-\$5,000	100%	99	Low	ISO 9001	Client	Highly innovative
047	Project AU	2026-11-01	2027-06-30	Phase 1	Medium	In Progress	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$130,000	\$115,000	-\$15,000	75%	80	Medium	ISO 9001	Client	Resource allocation
048	Project AV	2026-12-01	2027-07-31	Phase 3	Low	On Hold	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$85,000	\$85,000	\$0	0%	65	High	ISO 9001	Client	Strategic review
049	Project AW	2027-01-01	2027-08-31	Phase 1	High	Completed	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$150,000	\$145,000	-\$5,000	100%	98	Low	ISO 9001	Client	Clear communication
050	Project AX	2027-02-01	2027-09-30	Phase 2	Medium	In Progress	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$160,000	\$135,000	-\$25,000	80%	85	Medium	ISO 9001	Client	Scope changes
051	Project AY	2027-03-01	2027-10-31	Phase 1	Low	On Hold	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$105,000	\$105,000	\$0	0%	70	High	ISO 9001	Client	Market volatility
052	Project AZ	2027-04-01	2027-11-30	Phase 3	High	Completed	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$180,000	\$175,000	-\$5,000	100%	99	Low	ISO 9001	Client	Highly efficient
053	Project BA	2027-05-01	2028-01-31	Phase 1	Medium	In Progress	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$140,000	\$125,000	-\$15,000	70%	80	Medium	ISO 9001	Client	Resource constraints
054	Project BB	2027-06-01	2028-02-28	Phase 2	Low	On Hold	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$90,000	\$90,000	\$0	0%	65	High	ISO 9001	Client	Strategic shift
055	Project BC	2027-07-01	2028-03-31	Phase 1	High	Completed	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$155,000	\$150,000	-\$5,000	100%	98	Low	ISO 9001	Client	Excellent teamwork
056	Project BD	2027-08-01	2028-04-30	Phase 3	Medium	In Progress	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$185,000	\$160,000	-\$25,000	85%	82	Medium	ISO 9001	Client	Complex integration
057	Project BE	2027-09-01	2028-05-31	Phase 1	Low	On Hold	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$110,000	\$110,000	\$0	0%	70	High	ISO 9001	Client	Market uncertainty
058	Project BF	2027-10-01	2028-06-30	Phase 2	High	Completed	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$190,000	\$185,000	-\$5,000	100%	99	Low	ISO 9001	Client	Highly innovative
059	Project BG	2027-11-01	2028-07-31	Phase 1	Medium	In Progress	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$150,000	\$135,000	-\$15,000	75%	80	Medium	ISO 9001	Client	Resource allocation
060	Project BH	2027-12-01	2028-08-31	Phase 3	Low	On Hold	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$95,000	\$95,000	\$0	0%	65	High	ISO 9001	Client	Strategic review
061	Project BI	2028-01-01	2028-09-30	Phase 1	High	Completed	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$160,000	\$155,000	-\$5,000	100%	98	Low	ISO 9001	Client	Clear communication
062	Project BJ	2028-02-01	2028-10-31	Phase 2	Medium	In Progress	John Doe	Jane Smith	Bob Johnson	Alice Brown	\$170,000	\$							

