

LIST PENGADAAN FCPF FORDA 2013



INDIVIDUAL CONSULTANT

No.	Activity *	Reference No.	Project Sub-Comp.	Estimated Cost (Rp.)	Proc. Method	Review		Schedule								
								Prep. Of TOR	EOI/ Adv.	Sub. Of EOI/ CVs	Eval.	Negotiation/ Draft Contract	Signature	Commencement	Compl.	Contract Amount
	Database Developer			50,000,000	Competitive	Post Review	Planned	Aug (W1) 2013	July (W3) 2013	July (W4) 2013	Aug (W1) 2013	Aug (W2) 2013	Aug (W3) 2013	Aug (W3) 2013	Aug (W4) 2013	
							Revised									
							Actual									
	Web GIS Developer			50,000,000	Competitive	Post Review	Planned	Aug (W1) 2013	July (W3) 2013	July (W4) 2013	Aug (W1) 2013	Aug (W2) 2013	Aug (W3) 2013	Aug (W3) 2013	Aug (W4) 2013	
							Revised									
							Actual									
Total				100,000,000												

NON CONSULTANT

No.	Name of Package	Quantity	Estimated Cost (Rp.)	Proc. Method	Bank's Review		Schedule										
							Preparation of Bidding Documents	Submission of Bidding Documents to WB	WB No Objection	Invitation for Bid (Advertisement)	Submission of Bids	Submission of Bid Evaluation Report to WB	WB No Objection	Contract Signing	Commencement	Completion	
1	Film Training	1 package	40,000,000	Shooping	Post		Planned	Aug (w2) 2013	N/a	N/a	Augs (w3) 2013	Augs (w3) 2013	N/a	N/a	Sept (w1) 2013	Sept (w1) 2013	Oct (w1) 2013
							Revised										
							Actual										
Total			40,000,000														
No.	Name of Package	Quantity	Real Cost (USD)	Proc. Method	Bank's Review		Schedule										
							Preparation of Bidding Documents	Submission of Bidding Documents to WB	WB No Objection	Invitation for Bid (Advertisement)	Submission of Bids	Submission of Bid Evaluation Report to WB	WB No Objection	Contract Signing	Commencement	Completion	
1	Event Organizer Pameran Foto : Climate Change: Research and Moments in picture	1 package	60,000,000	Shooping	Post		Planned	Aug (w1)	N/a	N/a	Aug (w2)	Augs (w3) 2013	N/a	N/a	Aug (w3)	Aug (w3)	Aug (w4)
							Revised										
							Actual										
2	Event Organizer : Hari Teknologi Nasional	1 package	50,000,000	Shooping	Post		Planned	Aug (w1)	N/a	N/a	Aug (w2)	Augs (w3) 2013	N/a	N/a	Aug (w3)	Aug (w3)	Aug (w4)
							Revised										
							Actual										
Total			110,000,000														

GOODS

No.	Name of Package	Quantity	Estimated Cost (Rp.)	Proc. Method	Bank's Review		Schedule									
							Preparation of Bidding Documents	Submission of Bidding Documents to WB	WB No Objection	Invitation for Bid (Advertisement)	Submission of Bids	Submission of Bid Evaluation Report to WB	WB No Objection	Contract Signing	Commencement	Completion
1	Computer, UPS, GPS devices	1 package	160,000,000	Shooping	Post	Planned	Aug (w4) 2013	N/a	N/a	Sept (w1) 2013	Sept (w1) 2013	N/a	N/a	Sept (W3) 2013	Sept (W3) 2013	Sept (W4) 2013
						Revised										
						Actual										
Total			160,000,000													

