

## Sample Procurement Plan

*(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)*

*(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).*

### I. General

1. **Bank's approval Date of the procurement Plan** [*Original: December 2007*]; *Revision 15 of Updated Procurement Plan, June 2010*]
2. **Date of General Procurement Notice:** Dec 24, 2006
3. **Period covered by this procurement plan:** *The procurement period of project covered from year June 2010 to December 2012*

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

|    | Procurement Method                      | Prior Review Threshold<br>US\$ | Comments              |
|----|-----------------------------------------|--------------------------------|-----------------------|
| 1. | ICB and LIB (Goods)                     | <i>Above US\$ 500,000</i>      | <i>All</i>            |
| 2. | NCB (Goods)                             | <i>Above US\$ 100,000</i>      | <i>First contract</i> |
| 3. | ICB (Works)                             | <i>Above US\$ 15 million</i>   | <i>All</i>            |
| 4. | NCB (Works)                             | <i>Above US\$ 5 million</i>    | <i>All</i>            |
| 5. | (Non-Consultant Services)               | <i>Below US\$ 100,000</i>      | <i>First contract</i> |
|    | <i>[Add other methods if necessary]</i> |                                |                       |

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *[Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*

July 9, 2010

5. **Any Other Special Procurement Arrangements:** [including advance procurement and retroactive financing, if applicable] *5 ICB works packages will be financed under retroactive financing*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness** ( including those that are subject to retroactive financing and advanced procurement)

[List the Packages which require Bank's prior review first and then the other packages]

| 1        | 2                                            | 3                           | 4        | 5                            | 6                             | 7                                         |
|----------|----------------------------------------------|-----------------------------|----------|------------------------------|-------------------------------|-------------------------------------------|
| Ref. No. | Description                                  | Estimated Cost US\$ million | Packages | Domestic Preference (yes/no) | Review by Bank (Prior / Post) | Comments                                  |
|          | Summary of the ICB (Works)                   | 82                          | 5        | No                           | Prior                         |                                           |
|          | Summary of the ICB (Goods)                   | 43.77                       | 15       | No                           | Prior                         |                                           |
|          | Summary of the NCB (Works)                   | 64.53                       | 18       | No                           | Post                          | 1 <sup>st</sup> contract for Prior Review |
|          | Summary of the NCB (Goods)                   | 1.86                        | 4        | No                           | Post                          | 1 <sup>st</sup> contract for Prior Review |
|          | Summary of the ICB (Non-Consultant Services) | 0.45                        | 1        | No                           | Prior                         |                                           |

### **III. Selection of Consultants**

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

|    | Selection Method            | Prior Review Threshold | Comments |
|----|-----------------------------|------------------------|----------|
| 1. | Competitive Methods (Firms) | Above US\$ 100,000     |          |
| 2. | Single Source (Firms)       | All                    |          |
| 3. | Individual                  | Above US\$ 50,000      |          |

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise

entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*

4. **Consultancy Assignments with Selection Methods and Time Schedule**

| 1        | 2                                                                   | 3                                 | 4        | 5                                      | 6        |
|----------|---------------------------------------------------------------------|-----------------------------------|----------|----------------------------------------|----------|
| Ref. No. | Description of Assignment                                           | Estimated Cost<br>US\$<br>million | Packages | Review<br>by Bank<br>(Prior /<br>Post) | Comments |
|          | Summary of number of contracts that will be let under QCBS          | 4.17                              | 7        | Prior                                  |          |
|          | Summary of number of contracts that will be let under other methods | 0.83                              | 1        | Prior                                  | CQS      |

**PROCUREMENT PLAN** **Mozambique : Integrated Feeder Road Development Project**

**General Information**  
**Country:** Mozambique **Bank / Approval Date of the Original Procurement Plan:** 2017-07-20  
**Project ID:** P158231 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2018-03-20  
**Project Name:** Integrated Feeder Road Development Project **GPN Date:**  
**Loan / Credit No.:**  
**Executing Agency(ies):** National Road Authority

| Activity Reference No./ Description                                                                                                                           | Loan / Credit No. | Component                                      | Review Type | Method           | Market Approach      | Procurement Process         | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status         | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |        | Bidding Documents as Issued |        | Proposal Submission / Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |        | Contract Completion |        |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|------------------------------------------------|-------------|------------------|----------------------|-----------------------------|------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|----------------------------------------|--------|------------------------------------------|--------|-----------------------------|--------|-----------------------------------------|--------|----------------------------------------------------|--------|-----------------|--------|---------------------|--------|
|                                                                                                                                                               |                   |                                                |             |                  |                      |                             |                        |                         |                      |                        | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual | Planned                     | Actual | Planned                                 | Actual | Planned                                            | Actual | Planned         | Actual | Planned             | Actual |
| MZ-ANE-32883-CW-RFP / Rehabilitation and Maintenance of Feeder Roads in Zambezia Province (To be broken into reasonable packages (3 to 5))                    |                   | Rehabilitation and Maintenance of Feeder Roads | Prior       | Request for Bids | Open - International | Single Stage - One Envelope |                        | 45,000,000.00           | 0.00                 | Cancelled              |                                   |        |                                    |        | 2017-12-29                             |        | 2018-01-03                               |        |                             |        | 2018-02-14                              |        | 2018-03-16                                         |        | 2018-04-20      |        | 2018-10-17          |        |
| MZ-ANE-32887-CW-RFP / Rehabilitation and Maintenance of Feeder Roads in Namputia Province (To be broken into reasonable packages (3 to 5))                    |                   | Rehabilitation and Maintenance of Feeder Roads | Prior       | Request for Bids | Open - International | Single Stage - One Envelope |                        | 45,000,000.00           | 0.00                 | Cancelled              |                                   |        |                                    |        | 2017-12-29                             |        | 2018-01-03                               |        |                             |        | 2018-02-14                              |        | 2018-03-16                                         |        | 2018-04-20      |        | 2018-10-17          |        |
| MZ-ANE-32888-CW-RFP / Rehabilitation of Part of N10 from Quelimane to Nicoadala (30km)                                                                        |                   | Rehabilitation and Maintenance of Feeder Roads | Prior       | Request for Bids | Open - International | Single Stage - One Envelope |                        | 45,000,000.00           | 0.00                 | Cancelled              |                                   |        |                                    |        | 2017-12-29                             |        | 2018-01-03                               |        |                             |        | 2018-02-14                              |        | 2018-03-16                                         |        | 2018-04-20      |        | 2018-10-17          |        |
| MZ-ANE-32889-CW-RFP / Rehabilitation of Part of N1 from Nicoadala to Namacurra (25 km)                                                                        |                   | Rehabilitation and Maintenance of Feeder Roads | Prior       | Request for Bids | Open - International | Single Stage - One Envelope |                        | 35,000,000.00           | 0.00                 | Cancelled              |                                   |        |                                    |        | 2017-12-29                             |        | 2018-01-03                               |        |                             |        | 2018-02-14                              |        | 2018-03-16                                         |        | 2018-04-20      |        | 2018-10-17          |        |
| 15DG-ANE/13/2018 / Rehabilitation and Maintenance of Feeder Roads in Namputia Province                                                                        |                   | Rehabilitation and Maintenance of Feeder Roads | Prior       | Request for Bids | Open - International | Single Stage - One Envelope |                        | 44,000,000.00           | 0.00                 | Pending Implementation |                                   |        |                                    |        | 2019-07-01                             |        | 2019-07-06                               |        |                             |        | 2019-09-04                              |        | 2019-10-04                                         |        | 2019-11-08      |        | 2021-11-07          |        |
| 16DG-ANE/13/2018 / Rehabilitation and Maintenance of Feeder Roads in Zambezia Province                                                                        |                   | Rehabilitation and Maintenance of Feeder Roads | Prior       | Request for Bids | Open - International | Single Stage - One Envelope |                        | 44,000,000.00           | 0.00                 | Pending Implementation |                                   |        |                                    |        | 2019-07-01                             |        | 2019-07-06                               |        |                             |        | 2019-09-04                              |        | 2019-10-04                                         |        | 2019-11-08      |        | 2021-11-07          |        |
| 17DG-ANE/13/2018 / Rehabilitation of Part of Road N10 from Quelimane to Nicoadala and Part of Road N1 from Nicoadala to Namacurra in Zambezia Province (70km) |                   | Rehabilitation of Primary Road Network         | Prior       | Request for Bids | Open - International | Single Stage - One Envelope |                        | 76,500,000.00           | 0.00                 | Pending Implementation |                                   |        |                                    |        | 2019-01-01                             |        | 2019-01-06                               |        |                             |        | 2019-03-07                              |        | 2019-04-06                                         |        | 2019-05-11      |        | 2021-05-10          |        |

| Activity Reference No./ Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |        | Bidding Documents as Issued |        | Proposal Submission / Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |        | Contract Completion |        |
|-------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|----------------------------------------|--------|------------------------------------------|--------|-----------------------------|--------|-----------------------------------------|--------|----------------------------------------------------|--------|-----------------|--------|---------------------|--------|
|                                     |                   |           |             |        |                 |                     |                        |                         |                      |                | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual | Planned                     | Actual | Planned                                 | Actual | Planned                                            | Actual | Planned         | Actual | Planned             | Actual |

| Activity Reference No./ Description                                                                                        | Loan / Credit No. | Component                                      | Review Type | Method           | Market Approach      | Procurement Process         | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |        | Bidding Documents as Issued |        | Proposal Submission / Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |        | Contract Completion |        |
|----------------------------------------------------------------------------------------------------------------------------|-------------------|------------------------------------------------|-------------|------------------|----------------------|-----------------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|----------------------------------------|--------|------------------------------------------|--------|-----------------------------|--------|-----------------------------------------|--------|----------------------------------------------------|--------|-----------------|--------|---------------------|--------|
|                                                                                                                            |                   |                                                |             |                  |                      |                             |                        |                         |                      |                | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual | Planned                     | Actual | Planned                                 | Actual | Planned                                            | Actual | Planned         | Actual | Planned             | Actual |
| MZ-ANE-32911-NC-RFP / Implementation of Communication Strategy Activities (Awareness campaigns, Cross-cutting issues, etc) |                   | Rehabilitation and Maintenance of Feeder Roads | Post        | Request for Bids | Open - International | Single Stage - One Envelope |                        | 500,000.00              | 0.00                 | Cancelled      |                                   |        |                                    |        | 2017-12-29                             |        | 2018-01-03                               |        |                             |        | 2018-02-14                              |        | 2018-03-16                                         |        | 2018-04-20      |        | 2018-10-17          |        |

| Activity Reference No./ Description                                                                           | Loan / Credit No. | Component                                      | Review Type | Method                           | Market Approach      | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference |            | Expression of Interest Notice |            | Short List and Draft Request for Proposals |            | Request for Proposals as Issued |            | Opening of Technical Proposals / Minutes |            | Evaluation of Technical Proposal |            | Combined Evaluation Report and Draft Negotiated Contract |            | Signed Contract |            | Contract Completion |        |
|---------------------------------------------------------------------------------------------------------------|-------------------|------------------------------------------------|-------------|----------------------------------|----------------------|---------------|-------------------------|----------------------|----------------|--------------------|------------|-------------------------------|------------|--------------------------------------------|------------|---------------------------------|------------|------------------------------------------|------------|----------------------------------|------------|----------------------------------------------------------|------------|-----------------|------------|---------------------|--------|
|                                                                                                               |                   |                                                |             |                                  |                      |               |                         |                      |                | Planned            | Actual     | Planned                       | Actual     | Planned                                    | Actual     | Planned                         | Actual     | Planned                                  | Actual     | Planned                          | Actual     | Planned                                                  | Actual     | Planned         | Actual     | Planned             | Actual |
| 20DG-ANE/06/2017 / Consultancy Services for Implementation of the Integrated Feeder Road Development Project  |                   |                                                | Prior       | Quality And Cost-Based Selection | Open - International |               | 4,700,000.00            | 0.00                 | Under Review   | 2017-04-11         | 2017-07-20 | 2017-05-02                    | 2017-07-31 | 2017-06-16                                 | 2018-03-22 |                                 |            | 2017-07-13                               |            | 2017-09-12                       |            | 2017-09-16                                               |            | 2017-10-21      |            | 2018-10-21          |        |
| MZ-ANE-32890-CS-QCBS / Supervision of the Rehabilitation and Maintenance of Feeder Roads in Zambezia Province |                   | Rehabilitation and Maintenance of Feeder Roads | Prior       | Quality And Cost-Based Selection | Open - International |               | 2,500,000.00            | 0.00                 | Cancelled      | 2018-01-02         |            | 2018-01-23                    |            | 2018-03-08                                 |            |                                 | 2018-04-05 |                                          | 2018-05-05 |                                  | 2018-06-09 |                                                          | 2018-07-14 |                 | 2019-07-14 |                     |        |
| MZ-ANE-32892-CS-QCBS / Supervision of the Rehabilitation and Maintenance of Feeder Roads in Namputia Province |                   | Rehabilitation and Maintenance of Feeder Roads | Prior       | Quality And Cost-Based Selection | Open - International |               | 2,500,000.00            | 0.00                 | Cancelled      | 2018-01-02         |            | 2018-01-23                    |            | 2018-03-08                                 |            |                                 | 2018-04-05 |                                          | 2018-05-05 |                                  | 2018-06-09 |                                                          | 2018-07-14 |                 | 2019-07-14 |                     |        |
| MZ-ANE-32894-CS-QCBS / Supervision of the Rehabilitation of Part of N10 from Quelimane to Nicoadala (25 km)   |                   | Rehabilitation and Maintenance of Feeder Roads | Prior       | Quality And Cost-Based Selection | Open - International |               | 750,000.00              | 0.00                 | Cancelled      | 2018-01-02         |            | 2018-01-23                    |            | 2018-03-08                                 |            |                                 | 2018-04-05 |                                          | 2018-05-05 |                                  | 2018-06-09 |                                                          | 2018-07-14 |                 | 2019-07-14 |                     |        |
| MZ-ANE-32896-CS-QCBS / Supervision of the Rehabilitation of Part of N1 from Nicoadala to Namacurra (35 km)    |                   | Rehabilitation and Maintenance of Feeder Roads | Prior       | Quality And Cost-Based Selection | Open - International |               | 750,000.00              | 0.00                 | Cancelled      | 2018-01-02         |            | 2018-01-23                    |            | 2018-03-08                                 |            |                                 | 2018-04-05 |                                          | 2018-05-05 |                                  | 2018-06-09 |                                                          | 2018-07-14 |                 | 2019-07-14 |                     |        |

|                                                                                                            |                                                |       |                                  |                      |              |      |                        |            |            |            |  |  |            |            |            |            |            |
|------------------------------------------------------------------------------------------------------------|------------------------------------------------|-------|----------------------------------|----------------------|--------------|------|------------------------|------------|------------|------------|--|--|------------|------------|------------|------------|------------|
| MZ-ANE-32898-CS-QCBS / Technical Assistance to Implement a Pilot Rural Transport Scheme                    | Rehabilitation and Maintenance of Feeder Roads | Prior | Quality And Cost-Based Selection | Open - International | 2,500,000.00 | 0.00 | Cancelled              | 2018-01-02 | 2018-01-23 | 2018-03-08 |  |  | 2018-04-05 | 2018-05-05 | 2018-06-09 | 2018-07-14 | 2019-07-14 |
| MZ-ANE-32901-CS-QCBS / Technical Assistance for Project Support to Contract Management Services            | Rehabilitation and Maintenance of Feeder Roads | Prior | Quality And Cost-Based Selection | Open - International | 2,000,000.00 | 0.00 | Cancelled              | 2018-01-02 | 2018-01-23 | 2018-03-08 |  |  | 2018-04-05 | 2018-05-05 | 2018-06-09 | 2018-07-14 | 2019-07-14 |
| MZ-ANE-32905-CS-QCBS / Project Financial Audits (External) Throughout project period                       | Rehabilitation and Maintenance of Feeder Roads | Prior | Quality And Cost-Based Selection | Open - International | 500,000.00   | 0.00 | Cancelled              | 2018-01-02 | 2018-01-23 | 2018-03-08 |  |  | 2018-04-05 | 2018-05-05 | 2018-06-09 | 2018-07-14 | 2019-07-14 |
| MZ-ANE-32903-CS-QCBS / Development of a Project Communication Strategy                                     | Rehabilitation and Maintenance of Feeder Roads | Prior | Quality And Cost-Based Selection | Open - International | 500,000.00   | 0.00 | Cancelled              | 2018-01-02 | 2018-01-23 | 2018-03-08 |  |  | 2018-04-05 | 2018-05-05 | 2018-06-09 | 2018-07-14 | 2019-07-14 |
| 09DG-ANE/360/2018 / Supervision of the Rehabilitation and Maintenance of Feeder Roads in Namputa Province  | Rehabilitation and Maintenance of Feeder Roads | Prior | Quality And Cost-Based Selection | Open - International | 2,150,000.00 | 0.00 | Pending Implementation | 2019-01-01 | 2019-10-28 | 2019-12-11 |  |  | 2020-01-25 | 2020-02-24 | 2020-03-30 | 2020-05-04 | 2022-05-04 |
| 10DG-ANE/360/2018 / Supervision of the Rehabilitation and Maintenance of Feeder Roads in Zambezia Province | Rehabilitation and Maintenance of Feeder Roads | Prior | Quality And Cost-Based Selection | Open - International | 2,150,000.00 | 0.00 | Pending Implementation | 2019-01-01 | 2019-01-31 | 2019-03-16 |  |  | 2019-04-30 | 2019-05-30 | 2019-07-04 | 2019-08-08 | 2021-08-07 |
| 11DG-ANE/316/2018 / Technical Assistance to Implement a Pilot Rural Transport Scheme                       | Rehabilitation and Maintenance of Feeder Roads | Prior | Quality And Cost-Based Selection | Open - International | 2,500,000.00 | 0.00 | Pending Implementation | 2019-01-01 | 2019-01-31 | 2019-03-16 |  |  | 2019-04-30 | 2019-05-30 | 2019-07-04 | 2019-08-08 | 2021-08-07 |
| 12DG-ANE/316/2018 / Project Administration                                                                 | Capacity Building and Project Administration   | Prior | Quality And Cost-Based Selection | Open - International | 4,500,000.00 | 0.00 | Pending Implementation | 2019-01-01 | 2019-01-31 | 2019-03-16 |  |  | 2019-04-30 | 2019-05-30 | 2019-07-04 | 2019-08-08 | 2021-08-07 |
| 13DG-ANE/316/2018 / Capacity Building                                                                      | Capacity Building and Project Administration   | Prior | Quality And Cost-Based Selection | Open - International | 3,000,000.00 | 0.00 | Pending Implementation | 2019-01-01 | 2019-01-31 | 2019-03-16 |  |  | 2019-04-30 | 2019-05-30 | 2019-07-04 | 2019-08-08 | 2021-08-07 |

**INDIVIDUAL CONSULTANTS**

| Activity Reference No. / Description                                                                                                       | Loan / Credit No. | Component                                      | Review Type | Method                          | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status       | Terms of Reference |            | Invitation to Identified/Selected Consultant |        | Draft Negotiated Contract |        | Signed Contract |        | Contract Completion |        |
|--------------------------------------------------------------------------------------------------------------------------------------------|-------------------|------------------------------------------------|-------------|---------------------------------|-----------------|---------------|-------------------------|----------------------|----------------------|--------------------|------------|----------------------------------------------|--------|---------------------------|--------|-----------------|--------|---------------------|--------|
|                                                                                                                                            |                   |                                                |             |                                 |                 |               |                         |                      |                      | Planned            | Actual     | Planned                                      | Actual | Planned                   | Actual | Planned         | Actual | Planned             | Actual |
| 52DG3602016 / Consultancy Services for the development of Environmental and Social Management Framework for IFRRP for Zambezia and Namputa |                   | Rehabilitation and Maintenance of Feeder Roads | Post        | Individual Consultant Selection | Open            |               | 50,000.00               | 0.00                 | Under Implementation | 2017-12-29         | 2018-01-10 | 2018-02-16                                   |        | 2018-03-09                |        | 2018-04-13      |        | 2018-10-10          |        |
| 61DG3602018 / Consultancy Services for the development of Resettlement Policy Framework for IFRRP for Zambezia and Namputa                 |                   | Rehabilitation and Maintenance of Feeder Roads | Post        | Individual Consultant Selection | Open            |               | 50,000.00               | 0.00                 | Under Implementation | 2017-12-29         | 2018-01-11 | 2018-02-16                                   |        | 2018-03-09                |        | 2018-04-13      |        | 2018-10-10          |        |
| 01DGANE3602018 / Consultancy Services for Gender Based Violence and Sex Exploitation and Abuse                                             |                   | Rehabilitation and Maintenance of Feeder Roads | Post        | Individual Consultant Selection | Open            |               | 50,000.00               | 0.00                 | Under Implementation | 2018-03-30         | 2018-01-29 | 2018-05-18                                   |        | 2018-06-08                |        | 2018-07-13      |        | 2019-01-09          |        |