

Procurement Plan

Flood and Landslide Emergency Recovery Project (P158194)

I. General

1. **Bank's approval Date of the procurement Plan**

Original: June 8, 2016

Revision: December 12, 2016

Revision: 21 March, 2017

2. **Date of General Procurement Notice:** November 1, 2016

3. **Period covered by this procurement plan:** 18 months

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	Above US\$ 500,000	All
2.	Shopping (Goods)	Below US\$ 500,000	Above 200,000
3.	ICB (Works)	Above US\$ 1 million	All
4.	Shopping (Works)	Below US\$ 1 million	Above 200,000
5.	Direct Contracting	-	Above 5,000
6.	Procurement from UN agencies	-	Above 10,000

2. **Reference to (if any) Project Operational/Procurement Manual:** *under preparation to be submitted for the Bank's concurrence.*
3. **Any Other Special Procurement Arrangements:** 3 packages of component 1 (Civil Works) method is National Competitive Selection
4. Summary of the Procurement Packages planned during the first 18 months after project effectiveness

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	10	3	Yes	Prior	

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	Summary of the ICB (Goods)	3	1	No	Prior	
	Summary of the NCB (Works)	12	3	No	Prior	
	Summary of the Shopping (Goods)	1.65	15	No	Post	

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	Above US\$10,000	
3.	Individual	All key fiduciary and legal positions	

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 100,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** No special selection arrangements are planned for the Project
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
1	Summary of number of contracts that will be let under QCBS	9.65	8	Prior	
2	Summary of number of contracts that will be let under other methods	5	30	Post	

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C4-TA01 / National Road Maintenance policy, road asset management, and implementation framework for MOC:DOH and DRRD	IDA / 58890	Component 4: Project Management and Knowledge Support	Prior	Consultant Qualification Selection	Open - International		500,000.00	0.00	Pending Implementation	2018-09-03		2018-09-24	2018-11-07				2018-12-07	2019-01-11	2019-07-10							
C1-C2-MOC-CS-01 / Details Design and Supervision Fund for phase 2	IDA / 58890	Component 1: Resilient Rehabilitation of National Roads	Prior	Quality And Cost Based Selection	Open - International		9,000,000.00	5,224,075.88	Signed	2018-03-09	2018-06-07	2018-03-30	2018-06-10	2018-05-13	2019-01-24		2018-06-10	2019-04-03	2018-07-10	2019-10-24	2018-08-14	2020-03-05	2018-09-18	2020-04-30	2019-09-18	
C1-MOC-CS02 / ESIA and Resettlement Action Plan(RAP) Chin State	IDA / 58890	Component 1: Resilient Rehabilitation of National Roads	Prior	Consultant Qualification Selection	Open - International		400,000.00	382,850.13	Signed	2018-03-15	2018-03-21	2018-04-05	2018-04-04	2018-05-19				2018-06-18	2018-11-01	2018-07-23	2018-12-10	2019-01-19				
C1-MOC-CS01 / Phase 2 Implementation Support Surveys, FIS, Detailed Design and Supervision Firm	IDA / 58890	Component 1: Resilient Rehabilitation of National Roads	Prior	Quality And Cost Based Selection	Open - International		5,000,000.00	0.00	Canceled	2017-08-01		2017-08-22	2017-10-05				2017-11-02	2017-12-02			2018-01-06	2018-02-10	2019-02-10			
C4-DOH-TA04 / Consultancy Services for Technical Assistance to Department of Highways for development of Design Standards, Strategic Maintenance Framework for Road Assets, Emergency Response Plan for Road Sector, and Training & Capacity Building	IDA / 58890	Component 4: Project Management and Knowledge Support	Prior	Quality And Cost Based Selection	Open - International		2,000,000.00	0.00	Pending Implementation	2020-07-15		2020-07-29	2020-09-11				2020-10-11	2020-11-10			2020-12-15	2021-01-19	2022-07-21			

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
C4-MOC-CS07 / National Environmental Safeguards Specialist	IDA / 58890	Component 4: Project Management and Knowledge Support	Post	Individual Consultant Selection	Open		40,000.00	0.00	Under Implementation	2016-12-15	2017-04-10	2017-03-05		2017-03-10		2017-03-22		2017-09-18	
C4-MOC-CS05 / National FM Accountant	IDA / 58890	Component 4: Project Management and Knowledge Support	Post	Individual Consultant Selection	Open		25,000.00	27,554.29	Signed	2017-04-12	2017-04-04	2017-05-31	2017-08-18	2017-06-21	2017-09-25	2017-07-26	2017-09-25	2018-01-22	
C4-MOC-CS02 / National Project Assistant	IDA / 58890	Component 4: Project Management and Knowledge Support	Post	Individual Consultant Selection	Open		25,000.00	30,988.67	Signed	2017-04-12	2018-05-28	2017-05-31	2019-01-28	2017-06-21	2019-02-20	2017-07-26	2019-02-28	2018-01-22	
C4-MOC-CS03 / National Procurement Assistant	IDA / 58890	Component 4: Project Management and Knowledge Support	Post	Individual Consultant Selection	Open		30,000.00	21,079.09	Signed	2017-06-01	2018-08-03	2017-07-20	2019-02-20	2017-08-10	2019-02-20	2017-09-14	2019-02-28	2018-03-13	
C4-IC03 / International FM Specialist (IST)	IDA / 58890	Component 4: Project Management and Knowledge Support	Prior	Individual Consultant Selection	Open		200,000.00	0.00	Pending Implementation	2017-06-01		2017-07-20		2017-08-10		2017-09-14		2018-03-13	
C4-IC04 / International M&E Specialist (IST)	IDA / 58890	Component 4: Project Management and Knowledge Support	Prior	Individual Consultant Selection	Open		200,000.00	0.00	Pending Implementation	2017-09-01		2017-10-20		2017-11-10		2017-12-15		2018-06-13	
C4-IC05 / International Specialist for Mid-Term Review (IST)	IDA / 58890	Component 4: Project Management and Knowledge Support	Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2018-05-01		2018-06-19		2018-07-10		2018-08-14		2019-02-10	

C4-TA03 / Road Transport Emergency Response Action Plan for MOC-DOH and DRD	IDA / 58890	Component 4: Project Management and Knowledge Support	Post	Individual Consultant Selection	Open		150,000.00	0.00	Pending Implementation	2017-09-01		2017-10-20		2017-11-10		2017-12-15		2018-06-13
C4-MOC-CS01 / National Project Coordinator	IDA / 58890	Component 4: Project Management and Knowledge Support	Post	Individual Consultant Selection	Open		50,000.00	0.00	Under Implementation	2017-11-07	2017-08-11	2017-12-26		2018-01-16		2018-02-20		2018-08-19
C4-IC-06 / GRM Specialist	IDA / 58890	Component 4: Project Management and Knowledge Support	Post	Direct Selection	Direct		24,000.00	0.00	Canceled	2018-03-15	2018-03-15	2018-03-25				2018-05-29		2018-11-25
C4-DOH-IC07 / International Training Engineer	IDA / 58890	Component 4: Project Management and Knowledge Support	Post	Individual Consultant Selection	Open		120,000.00	0.00	Pending Implementation	2018-05-31		2018-07-19		2018-08-09		2018-09-13		2019-03-12
C4-DOH-CS09 / National Social Safeguards and GRM Specialist	IDA / 58890	Component 4: Project Management and Knowledge Support	Post	Individual Consultant Selection	Open		30,000.00	6,697.66	Signed	2018-05-31	2018-05-06	2018-07-19	2019-09-16	2018-08-09	2019-10-01	2018-09-13	2019-11-01	2019-03-12
C4-MOC-CS06 / National Social Safeguards and Gender Specialist	IDA / 58890	Component 4: Project Management and Knowledge Support	Post	Individual Consultant Selection	Open		40,000.00	0.00	Canceled	2016-12-15	2017-04-10	2017-03-05		2017-03-10		2017-03-22		2017-09-18
C4-DOH-IC06 / National Hydrologist Specialist	IDA / 58890	Component 4: Project Management and Knowledge Support	Post	Individual Consultant Selection	Open		6,000.00	0.00	Under Implementation	2018-05-31	2018-05-30	2018-07-19		2018-08-09		2018-09-13		2019-03-12
C4-DOH-CS08 / International Hydrologist Specialist	IDA / 58890	Component 4: Project Management and Knowledge Support	Post	Individual Consultant Selection	Open		12,500.00	0.00	Under Implementation	2018-05-31	2018-05-30	2018-07-19		2018-08-09		2018-09-13		2019-03-12
C4-DOH-IC02 / International Procurement Specialist	IDA / 58890	Component 4: Project Management and Knowledge Support	Prior	Individual Consultant Selection	Open		240,000.00	93,550.00	Signed	2018-12-14	2019-01-01	2019-02-08	2019-03-28	2019-03-01	2019-06-28	2019-04-05	2019-08-01	2019-10-02
C4-MOC-CS08 / National Road Engineer	IDA / 58890	Component 4: Project Management and Knowledge Support	Post	Individual Consultant Selection	Open		12,000.00	18,259.09	Signed	2019-03-18	2019-03-28	2019-05-06	2019-09-16	2019-05-26	2019-10-01	2019-08-31	2019-11-01	2020-02-27
C4-MOC-CS10 / National Road Engineer 2	IDA / 58890	Component 4: Project Management and Knowledge Support	Post	Individual Consultant Selection	Open		12,000.00	8,568.52	Signed	2019-09-01	2019-03-28	2019-10-04	2019-09-16	2019-10-11	2019-10-01	2019-10-25	2019-11-01	2020-10-24