

WATER AND SANITATION DEVELOPMENT PROJECT (WSDP)
SUMMARY PROCUREMENT PLAN (first eighteen months)

I. General

The following procurement plan has been developed for project implementation during the first eighteen months and provides the basis for the procurement methods and bank prior/post review thresholds. It covers the three categories, namely, Works; Consultancies; and Goods. The plan will be updated when need arises to reflect the actual project implementation needs.

1. Project information:

Country / Borrower: Republic of Kenya

Project: Water and Sanitation Development Project (WSDP)

IDA Credit No. 6029 & 6030

Project Implementing Agencies: (a) Ministry of Water and Irrigation, (b) WaSREB, (c) Water Service Providers: Kilifi-Mariakani Water and Sewerage Company (Kimawasco); Taita-Voi Water and Sewerage Company (Tavevo); Mombasa Water Supply and Sanitation Company (Mowassco); Kwale Water and Sewerage Company (Kwawasco); Garissa Water and Sewerage Company (Gawasco); Wajir Water and Sewerage Company (Wajwasco); and Malindi Water and Sewerage Company; and (d) Counties: Kilifi; Taita Taveta; Mombasa; Kwale; Garissa; and Wajir

2. Bank's approval Date of the First Eighteen Months' Procurement Plan: June 15, 2017

3. Date of General Procurement Notice: June 14, 2017

4. Period covered by this procurement plan: June 2017 to December 2018

II: Works, Goods and Consultancy Services: Thresholds for Procurement Methods and Bank's Prior Review

The Table below provides the details of Thresholds for Procurement Methods and Bank's Prior Review for Works, Goods and Consultancy Services

Expenditure Category	Contract Value (Threshold) (US\$ 000)	Procurement Method	Contract Subject to Prior Review
1. Works	15,000 or more	ICB	Contracts above \$5 million
	Below 15,000	NCB	First contract per entity and Contracts above \$5 million

Expenditure Category	Contract Value (Threshold) (US\$ 000)	Procurement Method	Contract Subject to Prior Review
	Below or equal 200	Shopping	None unless contract specified in the PP
	No threshold	Direct Contracting	As specified in PP
2. Goods	1,000 or more	ICB	First contract per entity and Contracts above \$1.5 million
	Below 1,000	NCB	First contract per entity
	Below or equal to 100	Shopping	None unless contract specified in the PP
	No threshold	Direct Contracting	As specified in PP
3. Consultancy Services	Firms*	QCBS,LCS,FBS, QBS	First contract per entity and Contracts above \$0.5 million
	Firms* (Estimated cost less than \$300,000)	CQS	First contract per entity
	Individual	IC (at least 3 CVs)	All contract of estimated cost above \$200,000 and more
	No threshold	Single Source	All

*Assignments whose estimated cost is less \$300,000 could be Open-National (Shortlist could comprise of all national firms)

NB: All terms of reference for consulting services will be subject to IDA's prior review.

PROCUREMENT PLAN Kenya : Water and Sanitation Development Project

General Information
Country: Kenya **Bank / Approval Date of the Original Procurement Plan:** 2017-07-11
Project ID: P156634 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2018-05-14
Project Name: Water and Sanitation Development Project **GPN Date:** 2017-06-13
Loan / Credit No.: IDA / 60300, IDA / 60290
Bidding Agency(ies): Mombasa Water and Sanitation Services Company, Coast Water Services Board, Ministry of Water and Irrigation, Thika Water and Sanitation Company Ltd, WAJIR WATER AND SEWERAGE COMPANY LIMITED, Garissa County, Kiambu Water and Sewerage Company, Malindi Water and Sewerage Company Ltd, Water Services Regulatory Board, Garissa W

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
KE-MOWASCO-16772-CW-RFB / LOT 1: Improvement of Storm Water Outlets and Combined Sewer Overflows in Mombasa Island	IDA / 60300	Component 1: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of w hich IDA-SUF US\$160 million).	Post	Request for Bids	Open - National	Single Stage - One Envelope		5,727,185.00	0.00	Under Implementation					2017-06-12		2017-06-12			2017-06-12		2017-06-12		2017-06-12		2017-06-12		2017-06-12	
KE-MOWASCO-16771-CW-RFB / LOT 2: Rehabilitation of the Kipevu Waste Water Treatment System (WWTP: Sewers and Pumping Stations)	IDA / 60300	Component 1: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of w hich IDA-SUF US\$160 million).	Post	Request for Bids	Open - National	Single Stage - One Envelope		3,570,874.00	0.00	Under Implementation					2017-06-12		2017-06-12			2017-06-12		2017-06-12		2017-06-12		2017-06-12		2017-06-12	
KE-MOWASCO-16766-CW-RFB / LOT 3: Construction of Ablution Blocks and Sludge Treatment Facilities in North and South Mombasa	IDA / 60300	Component 1: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of w hich IDA-SUF US\$160 million).	Post	Request for Bids	Open - National	Single Stage - One Envelope		2,273,787.00	0.00	Under Implementation					2017-06-12		2017-06-12			2017-06-12		2017-06-12		2017-06-12		2017-06-12		2017-06-12	
KE-MOWASCO-16764-CW-RFB / Rehabilitation and Refurbishment of Company Structures	IDA / 60300	Component 1: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of w hich IDA-SUF US\$160 million).	Post	Request for Bids	Open - National	Single Stage - One Envelope		350,000.00	0.00	Pending Implementation					2017-06-26		2017-07-01			2017-08-12		2017-09-11		2017-10-16		2018-04-14			
KE-MOWASCO-16769-CW-RFB / LOT 4: Rehabilitation/Extension of Mombasa Water Supply Distribution - Lot 2b	IDA / 60300	Component 1: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of w hich IDA-SUF US\$160 million).	Prior	Request for Bids	Open - National	Single Stage - One Envelope		7,620,000.00	0.00	Under Review					2017-06-12		2017-06-12			2017-06-12		2017-06-12		2017-06-12		2017-06-12		2017-06-12	
CWSB-WSDP-W-2 / Three replacement boreholes at Baricho (Addendum to ongoing Baricho Lot 1 Contract)	IDA / 60300	Component 1: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of w hich IDA-SUF US\$160 million).	Prior	Direct Selection	Direct			3,500,000.00	0.00	Pending Implementation					2017-07-10		2017-07-15								2017-08-19		2018-02-15		
CWSB-WSDP-W-1 / Mwaché treated water transmission pipelines for Mombasa North and West Mombasa	IDA / 60300	Component 1: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of w hich IDA-SUF US\$160 million).	Prior	Request for Bids	Open - International	Single Stage - One Envelope		28,000,000.00	0.00	Pending Implementation					2019-01-01		2019-01-08			2019-02-19		2019-03-05		2019-03-19		2022-03-03			
CWSB-WSDP-W-3 / Baricho Immediate works - Lot 3 (Gap Financing to ongoing contract)	IDA / 60300	Component 1: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of w hich IDA-SUF US\$160 million).	Prior	Direct Selection	Direct			3,500,000.00	0.00	Under Implementation					2017-07-14		2017-07-19							2017-08-23		2018-11-01			
KE-THWASCO-18648-CW-RFB / The proposed Karimuru Water Supply Project aims at augmenting the Water Supply for Thika. The proposed works will consist of construction of an intake weir on Karimuru River, a raw water main, treatment works, transmission mains and distribution systems.	IDA / 60300	Component 3: National performance-based financing (PBF) (US\$40.7 of which IDA-SUF US\$37 million).	Prior	Request for Bids	Open - International	Single Stage - One Envelope		8,498,889.20	0.00	Cancelled					2017-09-08		2017-09-13			2017-10-25		2017-11-24		2017-12-29		2018-01-01			
KE-WAJWASCO-26664-CW-RFB / Construction of office block and laboratory for WAJWASCO.	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of which IDA US\$100 million).	Post	Request for Bids	Open - National	Single Stage - One Envelope		606,861.00	0.00	Under Implementation					2017-09-05		2017-09-10			2017-10-22		2017-11-21		2017-12-26		2018-06-24			
KE-WAJWASCO-26660-CW-RFB / Rehabilitation and expansion of the Wajir Minor water supply system.	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of which IDA US\$100 million).	Prior	Request for Bids	Open - National	Single Stage - One Envelope		581,124.00	0.00	Under Implementation					2017-10-05		2017-10-10			2017-11-21		2017-12-21		2018-01-25		2018-07-24			
KE-GARISSA COUNTY-27865-CW-RFB / Rehabilitation and Construction of Boreholes (Group 1)	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of which IDA US\$100 million).	Prior	Request for Bids	Open - National	Single Stage - One Envelope		1,365,500.89	0.00	Pending Implementation					2017-09-29		2017-10-04			2017-11-15		2017-12-15		2018-01-19		2018-07-18			
KE-GARISSA COUNTY-28103-CW-RFB / Rehabilitation and Construction of Boreholes (Group 2)	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of which IDA US\$100 million).	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,146,089.19	0.00	Pending Implementation					2017-09-29		2017-10-04			2017-11-15		2017-12-15		2018-01-19		2018-07-18			
KE-GARISSA COUNTY-26209-CW-RFB / Rehabilitation and Construction of Boreholes (Group 3)	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of which IDA US\$100 million).	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,249,486.15	0.00	Pending Implementation					2017-09-29		2017-10-04			2017-11-15		2017-12-15		2018-01-19		2018-07-18			

KE-GARISSA COUNTY-28214-CW-RFB / Dadaab Pipeline Extension	DA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of which IDA US\$100 million).	Post	Request for Bids	Open - National	Single Stage - One Envelope	286,605.84	0.00	Pending Implementation																		2017-09-29	2017-10-04						2017-11-15	2017-12-15	2018-01-19	2018-07-18										
KE-GARISSA COUNTY-28216-CW-RFB / Construction of office block and laboratory	DA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of which IDA US\$100 million).	Post	Request for Bids	Open - National	Single Stage - One Envelope	286,605.84	0.00	Pending Implementation																			2017-09-29	2017-10-04						2017-11-15	2017-12-15	2018-01-19	2018-07-18									
KE-WAJIWASCO-30393-CW-RFB / Fecal sludge management works and operational auxiliary facilities	DA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of which IDA US\$100 million).	Prior	Request for Bids	Open - National	Single Stage - One Envelope	1,031,967.00	0.00	Under Implementation																										2017-10-06	2017-10-11	2017-11-22	2017-12-22	2018-01-26	2018-07-25							
KE-WAJIWASCO-30396-CW-RFB / Pilot On Site Sanitation Facilities	DA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of which IDA US\$100 million).	Post	Request for Bids	Open - National	Single Stage - One Envelope	480,000.00	0.00	Pending Implementation																												2017-10-06	2017-10-11	2017-11-22	2017-12-22	2018-01-26	2018-07-25					
KE-MAWASCO-30127-CW-RFB / Creation of Hydraulically Isolated DMAs (Implementation of Water Supply Zones)	DA / 60300	Component 1: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$ 170 of which IDA-SUF US\$150 million).	Post	Request for Bids	Open - National	Single Stage - One Envelope	2,232,681.00	0.00	Canceled																													2017-12-15	2017-12-20			2018-01-31	2018-03-02	2018-04-06	2019-04-06		
KE-WAJIWASCO-37788-CW-RFB / Rehabilitation and expansion of Larbibi Water Supply Scheme	DA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of which IDA US\$100 million).	Post	Request for Bids	Open - National	Single Stage - One Envelope	1,053,164.00	0.00	Under Implementation																														2017-11-21	2017-11-26	2018-01-07	2018-02-06	2018-03-13	2018-09-09			
KE-WAJIWASCO-37797-CW-RFB / Rehabilitation And Expansion of Rihari Water Supply Scheme	DA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of which IDA US\$100 million).	Post	Request for Bids	Open - National	Single Stage - One Envelope	1,151,740.00	0.00	Under Implementation																															2017-11-21	2017-11-26	2018-01-07	2018-02-06	2018-03-13	2018-09-09		
KE-GAWASCO-54759-CW-RFB / Rehabilitation and Construction of Boreholes (Group 1)	DA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of which IDA US\$100 million).	Prior	Request for Bids	Open - National	Single Stage - One Envelope	1,395,974.00	0.00	Pending Implementation																															2018-03-23	2018-03-28	2018-05-09	2018-06-08	2018-07-13	2019-01-05		
KE-GAWASCO-54761-CW-RFB / Rehabilitation and Construction of Boreholes (Group 2)	DA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of which IDA US\$100 million).	Post	Request for Bids	Open - National	Single Stage - One Envelope	1,160,279.00	0.00	Pending Implementation																																2018-03-23	2018-03-28	2018-05-09	2018-06-08	2018-07-13	2019-01-05	
KE-GAWASCO-54763-CW-RFB / Rehabilitation and Construction of Boreholes (Group 3)	DA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of which IDA US\$100 million).	Post	Request for Bids	Open - National	Single Stage - One Envelope	1,625,140.00	0.00	Pending Implementation																																2018-03-23	2018-03-28	2018-05-09	2018-06-08	2018-07-13	2019-01-05	
KE-GAWASCO-54771-CW-RFB / Dadaab Pipeline Extension	DA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of which IDA US\$100 million).	Post	Request for Bids	Open - National	Single Stage - One Envelope	286,606.00	0.00	Pending Implementation																																	2018-03-23	2018-03-28	2018-05-09	2018-06-08	2018-07-13	2019-01-05
KE-GAWASCO-54775-CW-RFB / Construction of office block and laboratory	DA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of which IDA US\$100 million).	Post	Request for Bids	Open - National	Single Stage - One Envelope	300,606.00	0.00	Pending Implementation																																	2018-03-23	2018-03-28	2018-05-09	2018-06-08	2018-07-13	2019-01-05
KE-THIWASCO-61569-CW-RFB / The proposed Karimuru Water Supply Project aims at augmenting the Water Supply for Thika. The proposed works will consist of construction of an intake weir on Karimuru River, a new water main, treatment works, transmission mains and distribution systems.	DA / 60300	Component 3: National performance-based financing (PBF) (US\$40.7 of which IDA-SUF US\$37 million).	Prior	Request for Bids	Open - National	Single Stage - One Envelope	8,499,889.20	0.00	Pending Implementation																																	2018-05-11	2018-05-16	2018-06-27	2018-07-27	2018-08-31	2019-02-27

GOODS																																																		
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion																							
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual																		
KE-MOWASCO-16765-GO-RFB / 2 no. Vacuum exhausters (complete with jetting mechanism)	DA / 60300	Component 1: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of which IDA-SUF US\$150 million).	Prior	Request for Bids	Open - National	Single Stage - One Envelope	800,000.00	0.00	Under Implementation																															2017-06-26	2017-06-16	2017-06-26	2017-09-25	2017-06-26	2017-11-07	2017-06-26	2018-02-15	2017-06-26	2017-06-26	
CWSB -WSDP-G-1 / Supply of Office Equipment for CWSB and Bulk Company	DA / 60300	Component 1: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of which IDA-SUF US\$150 million).	Post	Request for Bids	Open - National	Single Stage - One Envelope	100,000.00	0.00	Pending Implementation																																				2017-09-18	2017-09-25	2017-10-25	2017-11-15	2017-12-06	2018-06-04

KE-WAJWASCO-22242-GO-RFB / Gensets	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of wh ich IDA US\$100 million).	Prior	Request for Bids	Open - National	Single Stage - One Envelope	424,320.00	0.00	Under Implementation											2017-08-31	2018-04-03	2017-09-05			2017-10-17			2017-11-16		2017-12-21		2018-06-19												
KE-WAJWASCO-24562-GO-RFB / Supply of 7No. 15n3 water bowers	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of wh ich IDA US\$100 million).	Post	Request for Bids	Open - National	Single Stage - One Envelope	82,920.00	0.00	Under Implementation																				2017-10-23		2017-11-22		2017-12-27		2018-06-25									
KE-WAJWASCO-24564-GO-RFB / Supply and testing of laboratory equipments and Aquabats	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of wh ich IDA US\$100 million).	Post	Request for Quotations	Open - National	Single Stage - One Envelope	12,480.00	0.00	Under Implementation																						2017-09-18		2017-11-13		2018-05-12									
KE-WAJWASCO-22220-GO-RFB / Supply of 6No. 4x4 wheel drive single cab pick ups	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of wh ich IDA US\$100 million).	Post	Request for Bids	Open - National	Single Stage - One Envelope	436,800.00	0.00	Under Implementation																						2017-08-31		2017-09-05		2017-10-17		2017-12-21		2018-06-19					
KE-WAJWASCO-22231-GO-RFB / Supply of 0No. truck mounted cranes	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of wh ich IDA US\$100 million).	Post	Request for Bids	Open - National	Single Stage - One Envelope	324,480.00	0.00	Under Implementation																						2017-08-31		2017-09-05		2017-10-17		2017-12-21		2018-06-19					
KE-WAJWASCO-22254-GO-RFB / Supply 50No. Motorcycles of engine capacity 165 - 175cc	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of wh ich IDA US\$100 million).	Post	Request for Quotations	Open - National	Single Stage - One Envelope	137,280.00	0.00	Under Implementation																							2017-09-05		2017-10-31		2018-04-29								
KE-WAJWASCO-26670-GO-RFB / Supply and installation of meter testing bench	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of wh ich IDA US\$100 million).	Post	Request for Quotations	Open - National	Single Stage - One Envelope	12,480.00	0.00	Pending Implementation																							2017-09-10		2017-11-05		2018-05-04								
KE-WAJWASCO-26724-GO-RFB / Supply of Master meters, Consumer meters & Prepaid Meters	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of wh ich IDA US\$100 million).	Post	Request for Bids	Open - National	Single Stage - One Envelope	146,640.00	0.00	Pending Implementation																							2017-10-05		2017-10-10		2017-11-21		2017-12-21		2018-01-25		2018-07-24		
KE-MOWASCO-16766-GO-RFB / 4 no Water Bowers	IDA / 60300	Component 1: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of w hich IDA-SUF US\$160 million).	Prior	Request for Bids	Open - National	Single Stage - One Envelope	600,000.00	0.00	Canceled																							2017-06-26		2017-06-26		2017-06-26		2017-06-26		2017-06-26				
KE-MOWASCO-16767-GO-RFB / 2 no. Motor Vehicles for Logistics	IDA / 60300	Component 1: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of w hich IDA-SUF US\$160 million).	Prior	Request for Bids	Open - National	Single Stage - One Envelope	100,000.00	0.00	Canceled																								2017-06-26		2017-06-26		2017-06-26		2017-06-26		2017-06-26			
KE-MOWASCO-27108-GO-RFB / 2No. Motor Vehicles (Double Cabin)	IDA / 60300	Component 1: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of w hich IDA-SUF US\$160 million).	Post	Request for Bids	Open - National	Single Stage - One Envelope	100,000.00	0.00	Under Implementation																								2017-09-04		2017-09-09	2017-09-22	2017-10-21	2017-11-07	2017-11-20	2017-11-29	2017-12-25		2018-06-23	
KE-MOWASCO-27109-GO-RFB / 4No. Water Bowers	IDA / 60300	Component 1: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of w hich IDA-SUF US\$160 million).	Post	Request for Bids	Open - National	Single Stage - One Envelope	600,000.00	0.00	Under Implementation																								2017-09-04		2017-09-09	2017-09-22	2017-10-21	2017-11-07	2017-11-20	2017-11-29	2017-12-25		2018-06-23	
KE-WAJWASCO-26843-GO-RFB / Supply and Installation of PV power and other related borehole equipment.	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of wh ich IDA US\$100 million).	Prior	Request for Bids	Open - International	Single Stage - One Envelope	1,372,800.00	0.00	Under Implementation																								2017-09-19		2017-09-24		2017-11-05		2017-12-05		2018-01-09		2018-07-06	
KE-GARISSA COUNTY-28248-GO-RFB / Supply and Installation of PV power	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of wh ich IDA US\$100 million).	Prior	Request for Bids	Open - International	Single Stage - One Envelope	1,123,200.00	0.00	Pending Implementation																								2017-09-29		2017-10-04		2017-11-15		2017-12-15		2018-01-19		2018-07-18	
KE-MAWASCO-30111-GO-RFB / Supply and delivery of a 10m3 exhauster	IDA / 60300	Component 1: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of w hich IDA-SUF US\$160 million).	Post	Request for Bids	Open - National	Single Stage - One Envelope	140,000.00	0.00	Under Implementation																								2017-10-27	2017-11-30	2017-11-01			2017-12-13		2018-01-12		2018-02-16		2018-06-15
KE-MAWASCO-30113-GO-RFB / Supply, installation and maintenance of ERP system	IDA / 60300	Component 1: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of w hich IDA-SUF US\$160 million).	Post	Request for Quotations	Open - National	Single Stage - One Envelope	50,000.00	0.00	Pending Implementation																										2017-11-01				2017-12-27		2018-06-25			
KE-MAWASCO-30116-GO-RFB / Supply and delivery of standby generator	IDA / 60300	Component 1: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of w hich IDA-SUF US\$160 million).	Post	Request for Quotations	Open - National	Single Stage - One Envelope	8,000.00	0.00	Pending Implementation																											2017-11-01				2017-12-27		2018-06-25		

KE-WAJWASCO-30920-GO-RFD / Multi-Purpose Transport 2-ton truck customized for multi-use as a Passenger Service Vehicle (PSV) for transport of sanitation workers or a Flatbed to transport goods.	DA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of which IDA US\$100 million).	Post	Request for Quotations	Open - National	Single Stage - One Envelope		96,000.00		0.00	Pending Implementation						2017-10-14				2017-12-09	2018-06-07	
KE-MAWASCO-30123-GO-RFB / Supply and Delivery of Repair Kit (pipes, valves and fittings)	DA / 60300	Component 1: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of which IDA-SUF US\$160 million).	Post	Request for Bids	Open - National	Single Stage - One Envelope		500,000.00		0.00	Under Implementation			2017-10-27	2017-11-30	2017-11-01				2017-12-13	2018-01-12	2018-02-16	2018-08-15
KE-MAWASCO-30081-GO-RFD / Supply and delivery of 10 no. motor bikes for meter reading	DA / 60300	Component 1: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of which IDA-SUF US\$160 million).	Post	Request for Quotations	Open - National	Single Stage - One Envelope		52,000.00		0.00	Pending Implementation					2017-11-01					2017-12-27	2018-06-25	
KE-MAWASCO-30079-GO-RFD / Supply and delivery of 2 no. Double cabs pickups for Operation and maintenance	DA / 60300	Component 1: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of which IDA-SUF US\$160 million).	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00		0.00	Pending Implementation					2017-11-01					2017-12-27	2018-06-25	
KE-WAJWASCO-30744-GO-RFD / Health and Safety - PPE and Emergency Response Sanitation Supplies	DA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of which IDA US\$100 million).	Post	Request for Quotations	Open - National	Single Stage - One Envelope		25,920.00		0.00	Under Implementation			2017-10-14							2017-12-09	2018-06-07	
KE-WAJWASCO-30745-GO-RFB / Exhauster Vehicles - 2 No. Truck Mounted Suction Units (Exhauster Vehicles) (capacity 15m3).	DA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of which IDA US\$100 million).	Post	Request for Bids	Open - National	Single Stage - One Envelope		345,600.00		0.00	Under Implementation			2017-10-09		2017-10-14			2017-11-25	2017-12-25	2018-01-29	2018-07-28	
KE-MAWASCO-30071-GO-RFB / Supply and Delivery for replacement of 27,500 no. small consumer meters (DN15mm-32mm)/MR enabled and 150 no. Major consumer meters (DN40mm-80mm) Ultrasonic meters with integrated radio module	DA / 60300	Component 1: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of which IDA-SUF US\$160 million).	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,160,500.00		0.00	Cancelled			2017-10-27		2017-11-01			2017-12-13	2018-01-12	2018-02-16	2018-08-15	
KE-GAWASCO-28237-GO-RFD / Supply 12No. Motorcycles of engine capacity 165 - 175cc	DA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of which IDA US\$100 million).	Post	Request for Quotations	Open - National	Single Stage - One Envelope		26,956.80		0.00	Pending Implementation										2018-04-04	2018-05-30	2018-11-26
KE-GAWASCO-28222-GO-RFB / Supply 3No. 4x4 wheel Drive Single Cab pickup, manual transmission, of engine capacity 4,350-4,500cc	DA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of which IDA US\$100 million).	Post	Request for Bids	Open - National	Single Stage - One Envelope		262,080.00		0.00	Pending Implementation			2018-03-23		2018-03-28			2018-05-09	2018-06-08	2018-07-13	2019-01-09	
KE-GAWASCO-28242-GO-RFD / Supply and installation of meter testing bench	DA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of which IDA US\$100 million).	Post	Request for Quotations	Open - National	Single Stage - One Envelope		12,480.00		0.00	Pending Implementation										2018-04-04	2018-05-30	2018-11-26
KE-GAWASCO-28281-GO-RFB / Supply of consumer meters	DA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of which IDA US\$100 million).	Post	Request for Bids	Open - National	Single Stage - One Envelope		405,600.00		0.00	Pending Implementation			2018-03-30		2018-04-14			2018-05-26	2018-06-25	2018-07-30	2019-01-26	
KE-GAWASCO-28259-GO-RFD / Supply and testing of laboratory equipment's and Aquabats	DA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of which IDA US\$100 million).	Post	Request for Quotations	Open - National	Single Stage - One Envelope		43,680.00		0.00	Pending Implementation					2018-04-04					2018-05-30	2018-11-26	
KE-WASREB-34817-GO-RFB / Procurement of 2No four wheel drive vehicles for monitoring the implementation of the performance based financing	DA / 60300	Component 3: National performance-based financing (PBF) (US\$40.7 of which IDA-SUF US\$37 million).	Prior	Request for Bids	Open - National	Single Stage - One Envelope		160,000.00		0.00	Under Implementation			2017-12-15		2017-12-20			2018-01-31	2018-03-02	2018-04-06	2018-10-03	

NON CONSULTING SERVICES

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-WAJWASCO-30743-NC-RFB / Night Soil Sanitation - Hygiene Campaign (including Night-Soil Bucket Replacement Programme)	DA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of which IDA US\$100 million).	Prior	Request for Bids	Open - National	Single Stage - One Envelope		115,200.00		0.00	Under Implementation			2017-10-09		2017-10-14			2017-11-25	2017-12-25	2018-01-29	2018-07-28						

CONSULTING FIRMS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CWSB-WSDP-C-1 / Management Contract to the Bulk Services	IDA / 60300	Component 1: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of which IDA-SUF US\$160 million).	Prior	Quality And Cost-Based Selection	Open - International	1,500,000.00	0.00	Pending Implementation	2018-08-14	2018-08-21	2018-09-11								2018-10-11	2018-10-25	2018-11-08	2018-11-18	2021-11-17	
CWSB-WSDP-C-3 / Design and Supervision of Mvache transmission lines	IDA / 60300	Component 1: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of which IDA-SUF US\$160 million).	Prior	Quality And Cost-Based Selection	Open - International	3,000,000.00	0.00	Pending Implementation	2018-03-01	2018-03-08	2018-04-05								2018-05-10	2018-05-31	2018-06-21	2018-07-01	2021-06-15	
MW-WSDP-001 / Monitoring and Evaluation and Safeguards Consultancy Services	IDA / 60300	Component 4: Project management (US\$3.3 million of which IDA-SUF US\$3 million).	Prior	Quality And Cost-Based Selection	Open - National	400,000.00	0.00	Cancelled	2017-07-24	2017-07-24	2017-07-24								2017-07-24	2017-07-24	2017-07-24	2017-07-24	2017-07-24	
MW-WSDP-002 / Financial Management and Procurement Consultancy Services	IDA / 60300	Component 4: Project management (US\$3.3 million of which IDA-SUF US\$3 million).	Prior	Quality And Cost-Based Selection	Open - National	500,000.00	0.00	Cancelled	2017-07-24	2017-07-24	2017-07-24								2017-07-24	2017-07-24	2017-07-24	2017-07-24	2017-07-24	
KE-THWASCO-18884-CS-QCBS / Provide consultancy services for Environmental Social Impact Assessment (ESIA) and Resettlement Action Plan (RAP) for the Proposed Karimuru Water Supply Project.	DA / 60300	Component 3: National performance-based financing (PBF) (US\$40.7 of which IDA-SUF US\$37 million).	Post	Quality And Cost-Based Selection	Open - International	136,850.00	0.00	Cancelled	2017-07-10	2017-07-31									2017-10-11	2017-11-10	2017-12-15	2018-01-19	2019-01-19	
KE-WAJWASCO-26666-CS-QCBS / Consultancy services for preparation of architectural and structural designs for WAJWASCO office block	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of which IDA US\$100 million).	Post	Consultant Qualification Selection	Open - National	74,880.00	0.00	Pending Implementation	2017-09-05	2017-09-26	2017-11-09										2017-12-09	2018-01-13	2018-07-12	
KE-WAJWASCO-26666-CS-COS / Consultancy services for construction supervision of the Water Town Immediate Works projects.	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of which IDA US\$100 million).	Prior	Quality And Cost-Based Selection	Open - International	336,960.00	0.00	Pending Implementation	2017-09-21	2017-10-12	2017-11-25								2017-12-23	2018-01-22	2018-02-26	2018-04-02	2019-04-02	
KE-WAJWASCO-26844-CS-QCBS / Consultancy services for human resource development for WAJWASCO and capacity building of water users associations (WUAs)	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of which IDA US\$100 million).	Post	Quality And Cost-Based Selection	Open - International	499,200.00	0.00	Pending Implementation	2017-09-19	2017-10-10	2017-11-23								2017-12-21	2018-01-20	2018-02-24	2018-03-31	2019-03-31	
KE-WAJWASCO-23376-CS-QCBS / Consultancy services for preparation of architectural and structural designs for WAJWASCO office block	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of which IDA US\$100 million).	Prior	Quality And Cost-Based Selection	Open - National	74,880.00	0.00	Cancelled	2017-08-22	2017-09-12	2017-10-26										2017-12-23	2018-01-27	2018-03-03	2019-03-03
KIWASCO/WSDP/COMP3/CS/01/2017 / Consultancy services for detailed design (including bidding documents), supervision, Environmental Assessment (EA) and Resettlement Action plan(RAP)	DA / 60290	Component 3: National performance-based financing (PBF) (US\$40.7 of which IDA-SUF US\$37 million).	Prior	Quality And Cost-Based Selection	Open - International	1,228,196.60	0.00	Under Implementation	2017-09-27	2018-04-17	2017-10-18									2017-12-29	2018-01-28	2018-03-04	2018-04-08	2019-04-08
KE-WAJWASCO-30742-CS-QCBS / Consultancy for supervision of immediate works contract	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved northeastern counties of Kenya (US\$110 of which IDA US\$100 million).	Post	Quality And Cost-Based Selection	Open - National	189,100.00	0.00	Pending Implementation	2017-10-09	2017-10-30	2017-12-13								2018-01-10	2018-02-09	2018-03-16	2018-04-20	2019-04-20	
KE-MAWASCO-30136-CS-COS / Consultancy services for preparation of safeguards report, Environmental and social impact assessment, ESIA and resettlement action plan, RAP as per world bank guidelines for the implementation of water supply zones	DA / 60300	Component 1: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of which IDA-SUF US\$160 million).	Post	Consultant Qualification Selection	Open - National	50,000.00	0.00	Pending Implementation	2017-12-01	2017-12-22	2018-02-04										2018-03-06	2018-04-10	2018-10-07	
KE-WASREB-34809-CS-QCBS / Technical assistance for management, implementation and coordination, monitoring and evaluation of the National Performance based Financing	IDA / 60300	Component 3: National performance-based financing (PBF) (US\$40.7 of which IDA-SUF US\$37 million).	Prior	Quality And Cost-Based Selection	Open - International	1,000,000.00	0.00	Pending Implementation	2017-12-15	2018-01-05	2018-02-18								2018-03-18	2018-04-17	2018-05-22	2018-06-26	2019-06-26	
KE-MAWASCO-30132-CS-QCBS / consultancy for Construction Work supervision for the implementation of water supply zones	IDA / 60300	Component 1: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of which IDA-SUF US\$160 million).	Post	Quality And Cost-Based Selection	Open - National	156,287.00	0.00	Cancelled	2017-12-15	2018-01-05	2018-02-18								2018-03-18	2018-04-17	2018-05-22	2018-06-26	2019-06-26	
KE-WASREB-37528-CS-QCBS / Consultancy Services for Detailed Designs(including bidding documents), environmental safeguards and Supervision of Water and Sewerage projects for a Cluster of Water Service Providers.	IDA / 60300	Component 3: National performance-based financing (PBF) (US\$40.7 of which IDA-SUF US\$37 million).	Prior	Quality And Cost-Based Selection	Open - International	3,500,000.00	0.00	Under Implementation	2017-12-15	2018-04-17	2018-01-05								2018-03-18	2018-04-17	2018-05-22	2018-06-26	2019-06-26	
KE-THWASCO-18892-CS-QCBS / CONSULTANCY SERVICES FOR DETAILED DESIGN REVIEW, ENVIRONMENTAL SOCIAL IMPACT ASSESSMENT (ESIA), RESETTLEMENT ACTION PLAN (RAP) AND SUPERVISION OF WORKS FOR THE PROPOSED THIKA WATER SUPPLY AUGMENTATION PROJECT - (KARIMURU - MARYVILL) WATER WORKS.	DA / 60300	Component 3: National performance-based financing (PBF) (US\$40.7 of which IDA-SUF US\$37 million).	Prior	Quality And Cost-Based Selection	Open - International	1,176,900.00	0.00	Under Review	2017-07-14	2017-08-04	2017-09-17								2017-10-15	2017-11-14	2017-12-19	2018-01-23	2019-01-23	

KE-GAWASCO-28208-CS-COS / Consultancy Services for Tiparite arrangement of Water Management. i.e responsibility assigned to each stakeholder (GAWASCO, WUA and Garissa County)	IDA / 60300	Component 2: Expansion of water supply and sanitation services in underserved north-eastern counties of Kenya (US\$110 of which IDA US\$100 million).	Prior	Consultant Qualification Selection	Open - National		37,440.00	0.00	Pending Implementation	2017-12-07		2017-12-28								2018-03-12		2018-04-16		2018-10-13				
KE-MOWASCO-53601-CS-QCBS / Consultancy Supervision for Construction Works	IDA / 60300	Component 1: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of which IDA-SUP US\$160 million).	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Under Implementation	2018-03-21		2018-04-11	2018-05-13	2018-05-26						2018-06-22		2018-07-22		2018-08-26		2018-09-30		2019-09-30
MOWS-WSDP-01-2017-2018 / Financial Management, Procurement, Monitoring and Evaluation, Safeguards and Engineering Support Consultancy Services	IDA / 60300	Component 4: Project management (US\$3.3 million of which IDA-SUP US\$3 million).	Prior	Quality And Cost-Based Selection	Open - International		900,000.00	0.00	Under Review	2018-05-21	2018-05-10	2018-06-11		2018-07-25						2018-08-22		2018-09-21		2018-10-26		2018-11-30		2019-11-30

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion											
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual										