

Sample Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan** [*This is the first procurement plan*]
2. **Date of General Procurement Notice:** April 25, 2017
3. **Period covered by this procurement plan:** *September 2016 to June 2017*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: [*Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.*]

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 1,500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>NA</i>	
3.	ICB (Works)	<i>Above US\$ 7 million</i>	<i>All</i>
4.	NCB (Works)	<i>NA</i>	
5.	ICB and LIB (Non-Consultant Services)	<i>Above US\$ 1,500,000</i>	<i>All</i>
6.	NCB (Non-Consultant Services)	<i>NA</i>	
	[<i>Add other methods if necessary</i>]		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines):** [*CDD project implementation Manual to be issued by DRDIP PIU, MoANR for Bank approval*]
4. **Reference to (if any) Project Operational/Procurement Manual:** DRDIP Procurement Manual *to be issued by DRDIP PIU.*
5. **Any Other Special Procurement Arrangements:** NA
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (** *including those that are subject to retroactive*

July 9, 2010

financing and advanced procurement)

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	<i>NA</i>	<i>NA</i>	<i>NA</i>	<i>NA</i>	
	Summary of the ICB (Goods)	<i>6.69</i>	<i>4</i>	<i>No</i>	<i>Prior</i>	
	Summary of the NCB (Works)	<i>3.8</i>	<i>9</i>	<i>No</i>	<i>Post</i>	<i>All</i>
	Summary of the NCB (Goods)	<i>14.70</i>	<i>14</i>	<i>No</i>	<i>Post</i>	<i>All</i>
	Summary of the ICB (Non-Consultant Services)	<i>NA</i>	<i>NA</i>	<i>NA</i>	<i>NA</i>	

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	<i>Above US\$ 500,000</i>	
2.	Single Source (Firms)	<i>All</i>	
3.	<i>Individual</i>	<i>Above US\$ 200,000</i>	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ *300,000* equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:** *NA*
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	<i>0.35</i>	<i>2</i>	<i>Prior</i>	
	Summary of number of contracts that will be let under other methods	<i>1.4</i>	<i>38</i>	<i>Post</i>	<i>LCS/ IC</i>

PROCUREMENT PLAN Eastern Africa : Development Response to Displacement Impacts Project in the HoA

General Information

Country: Eastern Africa Bank's Approval Date of the Original Procurement Plan: 2017-06-30
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-02-23
 Project ID: P152822 GPN Date:
 Project Name: Development Response to Displacement Impacts Project in the HoA
 Loan / Credit No: IDA / D1200
 Executing Agency(ies) Intergovernmental Authority on Development

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
DJ-ICAD-55145-GO-RFQ / Procurement of GIS tools (Adobe Creative Crowd and QGIS) 64s (handheld GPS Kits)	IDA / D1200	Regional Support for Coordination, Capacity and Knowledge	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,500.00	2,805.01	Completed								2018-04-03	2018-03-05							2018-05-29	2018-04-26	2018-11-25	2018-05-22
DJ-ICAD-55119-GO-DR / Procurement of GIS Application (ArcGIS)	IDA / D1200	Regional Support for Coordination, Capacity and Knowledge	Post	Direct Selection	Direct			20,000.00	12,342.40	Completed								2018-05-02	2018-03-09	2018-05-07	2018-04-03					2018-06-11	2018-05-29	2018-12-08	2018-06-11
DJ-ICAD-163872-GO-RFQ / Procurement of Mobile Phones for Geo-tagging of Development Investments in Participating Countries	IDA / D1200	Regional Support for Coordination, Capacity and Knowledge	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,000.00	0.00	Pending Implementation																2020-05-15		2020-06-15	
DJ-ICAD-97346-GO-RFQ / Office Equipment (Replacement of Laptops)	IDA / D1200	Regional Support for Coordination, Capacity and Knowledge	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation																2021-04-10		2021-05-10	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
DJ-ICAD-163248-NC-RFQ / Framework Agreement for the Provision of Videography Services	IDA / D1200	Regional Support for Coordination, Capacity and Knowledge	Post	Request for Quotations	Limited	Single Stage - One Envelope		32,000.00	0.00	Pending Implementation								2020-04-25								2020-06-20		2021-06-19	
DJ-ICAD-163252-NC-RFQ / Publication for Regional Scientific Conference (2019) Papers	IDA / D1200	Regional Support for Coordination, Capacity and Knowledge	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation								2020-04-25								2020-06-20		2020-12-17	
DJ-ICAD-163870-NC-RFQ / Procurement of Satellite Imagery	IDA / D1200	Regional Support for Coordination, Capacity and Knowledge	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,500.00	0.00	Pending Implementation								2020-05-06								2020-07-01		2020-09-01	
DJ-ICAD-163865-NC-FC / Procurement of editing services	IDA / D1200	Regional Support for Coordination, Capacity and Knowledge	Post	Request for Quotations	Open - National	Single Stage - One Envelope		80,000.00	0.00	Canceled								2020-04-20							2020-06-10		2021-09-30		

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ICAD/ DRDIP/CS/8 / Consultancy for the Commissioning of Joint Research On Displacement & Development	IDA / D1200	Regional Support for Coordination, Capacity and Knowledge	Post	Quality And Cost-Based Selection	Open - International		100,000.00	0.00	Canceled	2017-09-04	2017-09-25	2017-11-08						2017-12-06		2018-01-05		2018-02-09		2018-03-16		2019-03-16	
ICAD/ DRDIP/CS/9 / Consultancy to strengthen Monitoring Mechanism on Mixed Migration, Migration Trends and the Assessment of the impact of intervention in the 3 Project Countries on Forced Displacement & Mixed Migration	IDA / D1200	Regional Support for Coordination, Capacity and Knowledge	Prior	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Canceled	2017-09-01	2017-09-22	2017-11-05						2017-12-03		2018-01-02		2018-02-06		2018-03-13		2019-03-13	
ICAD/ DRDIP/CS/10 / Consultancy for the Development of DRDIP Regional Secretariat Website	IDA / D1200	Regional Support for Coordination, Capacity and Knowledge	Post	Consultant Qualification Selection	Open - National		5,000.00	5,000.00	Completed	2017-07-03	2018-05-11	2017-07-24	2017-09-06	2017-10-24						2017-10-06	2017-11-06	2017-11-10	2017-12-15	2018-05-09	2018-03-23		
DJ-ICAD-163231-CS-CQS / Consultancy to facilitate organizing of market place event on innovation and technological solutions in addressing challenges of forced displacement	IDA / D1200	Regional Support for Coordination, Capacity and Knowledge	Post	Consultant Qualification Selection	Open - International		45,000.00	0.00	Pending Implementation	2020-04-15	2020-04-30	2020-06-13								2020-07-13		2020-08-17		2020-10-16			

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ICAD/ DRDIP/CS7 / Recruitment of Consultant for Capacity Support to Project Countries	IDA / D1200	Regional Support for Coordination, Capacity and Knowledge	Prior	Individual Consultant Selection	Open		70,000.00	0.00	Canceled	2017-11-01		2017-12-20		2018-01-10		2018-02-14		2018-08-13	
DJ-ICAD-37530-CS-INDV / Renewal of contract for Senior Programme Coordinator-ICAD/ DRDIP	IDA / D1200	Regional Support for Coordination, Capacity and Knowledge	Prior	Individual Consultant Selection	Direct		504,000.00	0.00	Canceled	2017-11-22	2017-11-29	2017-12-02		2017-12-23		2018-01-27		2018-07-26	
DJ-ICAD-37531-CS-INDV / Renewal of the contract for the Project Accountant-ICAD/ DRDIP	IDA / D1200	Regional Support for Coordination, Capacity and Knowledge	Prior	Individual Consultant Selection	Direct		192,500.00	0.00	Canceled	2017-11-22	2018-02-28	2017-12-02		2017-12-23		2018-01-27		2018-07-26	
DJ-ICAD-38100-CS-INDV / Selection of Consultant to undertake the Study to assess the socio-economic impact on the migrant and refugee hosting communities in Balbala, Djibouti Ville, Djibouti	IDA / D1200	Regional Support for Coordination, Capacity and Knowledge	Post	Individual Consultant Selection	Open		20,000.00	20,000.00	Under Implementation	2017-11-24	2017-12-06	2018-01-12	2018-02-26	2018-02-02	2019-03-01	2018-03-09		2018-09-05	
DJ-ICAD-84103-CS-INDV / Recruitment of Senior Programme Coordinator	IDA / D1200	Regional Support for Coordination, Capacity and Knowledge	Post	Individual Consultant Selection	Open		108,000.00	108,000.00	Completed	2018-11-05	2018-11-07	2018-11-26	2019-03-01	2018-11-30	2019-03-01	2019-01-04	2019-03-15	2020-01-03	2020-03-14
DJ-ICAD-84105-CS-INDV / Recruitment of Knowledge Management/ M&E Officer	IDA / D1200	Regional Support for Coordination, Capacity and Knowledge	Post	Individual Consultant Selection	Open		72,000.00	84,000.00	Terminated	2018-11-05	2018-11-07	2018-11-26	2019-03-03	2018-11-30	2019-03-06	2019-01-04	2019-03-07	2020-01-03	
DJ-ICAD-119685-CS-INDV / Consultancy for DRDIP 1 Mid-Term Performance Evaluation	IDA / D1200	Regional Support for Coordination, Capacity and Knowledge	Post	Individual Consultant Selection	Open		20,000.00	5,444.92	Signed	2019-06-28	2019-07-09	2019-07-31	2019-09-02	2019-08-10	2019-08-27	2019-08-22	2019-09-03	2019-12-20	
DJ-ICAD-163234-CS-INDV / Consultancy to Provide technical assistance to project countries on the use of new technology for Livelihood	IDA / D1200	Regional Support for Coordination, Capacity and Knowledge	Post	Individual Consultant Selection	Open		40,000.00	0.00	Pending Implementation	2020-08-20		2020-10-08		2020-10-15		2020-10-27		2020-12-24	
DJ-ICAD-163245-CS-INDV / Consultancy to Provide technical assistance to project countries on Renewable Energy	IDA / D1200	Regional Support for Coordination, Capacity and Knowledge	Post	Individual Consultant Selection	Open		40,000.00	0.00	Under Implementation	2020-04-24	2020-06-16	2020-06-12		2020-06-19		2020-06-30		2020-08-31	
DJ-ICAD-163875-CS-CDS / Consultancy for Website Development for DRDIP Ethiopia	IDA / D1200	Regional Support for Coordination, Capacity and Knowledge	Post	Direct Selection	Direct		6,000.00	0.00	Pending Implementation	2020-04-10		2020-04-20				2020-06-01		2020-08-03	
DJ-ICAD-163877-CS-INDV / Recruitment of Knowledge Management Expert	IDA / D1200	Regional Support for Coordination, Capacity and Knowledge	Post	Individual Consultant Selection	Open		72,000.00	84,000.00	Signed	2020-03-25	2020-04-01	2020-05-06	2020-11-23	2020-05-20	2020-11-25	2020-06-05	2020-12-01	2021-06-04	
DJ-ICAD-163863-CS-INDV / Recruitment of Consultant for Documentation and Dissemination of Innovative Development Approaches in Education and CDD	IDA / D1200	Regional Support for Coordination, Capacity and Knowledge	Post	Individual Consultant Selection	Open		90,000.00	0.00	Under Implementation	2020-04-20	2020-09-16	2020-05-25		2020-06-10		2020-06-30		2020-11-30	
DJ-ICAD-167215-CS-INDV / Renewal of Procurement Specialist Contract	IDA / D1200	Regional Support for Coordination, Capacity and Knowledge	Prior	Individual Consultant Selection	Direct		56,996.74	0.00	Under Implementation	2020-04-15	2020-05-18	2020-04-25	2020-06-03	2020-05-16		2020-06-20		2020-12-31	
DJ-ICAD-182521-CS-CDS / Consultancy for the Documentation of the Development Response to Displacement Impacts Project (DRDIP) Implementation response to COVID-19 Pandemic	IDA / D1200	Regional Support for Coordination, Capacity and Knowledge	Post	Direct Selection	Direct		9,000.00	9,000.00	Signed	2020-07-06	2020-07-09	2020-07-14	2020-07-07			2020-07-16	2020-07-10	2020-07-25	
DJ-ICAD-185016-CS-INDV / Consultancy for Editing and Proofreading of Reports, Publications and Communication Materials for ICAD DRDIP	IDA / D1200	Regional Support for Coordination, Capacity and Knowledge	Post	Individual Consultant Selection	Open		80,000.00	0.00	Pending Implementation	2020-08-10		2020-09-14		2020-09-21		2020-10-12		2021-10-12	
DJ-ICAD-203779-CS-INDV / Consultancy on the replacement of a replacement for the Project Accountant	IDA / D1200	Regional Support for Coordination, Capacity and Knowledge	Post	Individual Consultant Selection	Open		54,000.00	0.00	Under Implementation	2020-11-15	2020-11-15	2020-12-16		2020-12-21		2021-01-01		2021-12-31	
DJ-ICAD-218325-CS-INDV / Consultancy on the Documentation of Local Economic Development (LED) in DRDIP countries	IDA / D1200	Regional Support for Coordination, Capacity and Knowledge	Post	Individual Consultant Selection	Open		70,000.00	0.00	Pending Implementation	2021-04-01		2021-05-20		2021-06-03		2021-07-08		2021-12-30	