

REVISED PROCUREMENT PLAN
PPTAF Subproject to prepare the "Northern Mountain Urban Program - Ministry of Construction"

Ref. No.	Description of Assignment	Package No	Type of contract	Estimated Cost (US\$)	Selection Method	Review by Bank	DATES			
							Issuing RFP	Proposals Submission	Contract Signing	Contract Impl. Period (months)
1	Consultancy firm to prepare the Program Feasibility study and POM	MOC-01	LS	\$ 110,000	CQS	Prior	Jul-14	Aug-14	Oct-14	10
2	Consultancy firm to provide support to MOC to monitor and support the provinces to prepare sub-project documents (FS, DD and CE) as well as support MOC to professionally/technically appraise sub-project documents	MOC-02	LS	\$ 300,000	CQS	Post	Oct-14	Nov-14	Dec-14	9
3	Equipment for PMU	MOC-03		\$ 30,000	NS	Post	Sep-14	Sep-14	Oct-14	
4	Training and workshops			\$ 23,000	SOE					
5	An individual consultant to support MOC in developing Capacity Building plan for Northern Mountain Urban Program	IC-04	LS	\$ 90,000	IC	Prior	Oct-14	Nov-14	Dec-14	6
	<i>sub-total (contracts + Training and workshops)</i>			\$ 553,000						

Notes:

CQS - Consultant's Qualifications

NS - National Shopping

IC - Individual Consultant