

Procurement Plan-consultants

Country/Organisation:		For Contracts under projects approved before the May 2002 Guidelines																														
Project/Programme:		If Post-Review, No-objection Dates are not needed					Request for EOI (where required)		Short List		Consultant Proposals		Proposal Evaluation and Negotiation for Projects after May 2002 Technical (T) & Financial (F) and Negotiations (N)						Draft Contract		Contract Finalization			Contract Implementation								
Description*	Selection Method	Contract Type	Estimated Amount in US\$ '000	Prior/Post Review	Plan vs. Actual	Prep & Submission by Ex Ag	No-objection Date	On-line UNDB Gateway Nat Press	Lead-time before shortlist	Submission Date	No-objection Date	Plan vs. Actual	Invitation Date	Submission/Opening Date	Submission Evaluation Report (T)	No-objection Evaluation Report (T)	Opening Financial Proposals	Preparation Eval Report (T) (F)	Negotiations (N)	Plan vs. Actual	Submission Date	No-objection Date	Contract Amount in US\$ '000	Contract Award	Date Contract Advert	Contract Signature	Plan vs. Actual	Mobilization Advance Payment	Draft Report	Final Report	Final Cost	
Norm Duration of Proc Steps					Plan	3 - 6 wks	1 - 2 wks	1 - 1.5 wks	2 wks		1 - 2 wks	Plan	4 to	12 wks	2 - 3 wks	0.5 - 2 wks	2 wks	1 - 2 wks	2 wks	Plan	1 - 2 wks	1 - 2 wks		1 wk			1 - 3 wks	Plan				
List of Contracts					Actual							Actual								Actual												
Ibadan Integrated Physical Master Plan	QCBS	Lumpsum	1,500.00	Prior	Plan	28/04/2014	05/05/2014	29/04/2014	13/05/2014	27/05/2014	25/11/2014	Plan	27/01/2015	24/02/2015	17/03/2015	31/03/2015	14/04/2015	28/04/2015	12/05/2015	Plan	26/05/2015	09/06/2015	1,500.00	16/06/2015	18/06/2015	09/07/2015	Plan	16/07/2015	16/04/2016	16/01/2017	1,500.00	
Ibadan Solid Waste Management Master Plan	QCBS	Lumpsum	1,500.00	Prior	Plan	05/05/2014	12/05/2014	02/12/2014	16/12/2014	16/02/2015	09/03/2015	Plan	23/03/2015	20/04/2015	11/05/2015	25/05/2015	08/06/2015	22/06/2015	06/07/2015	Plan	20/07/2015	03/08/2015	1,500.00	10/08/2015	13/08/2015	03/09/2015	Plan	10/09/2015	10/06/2016	10/03/2017	1,500.00	
Ibadan Integrated Flood Risk Management and Drainage Master Plan	QCBS	Lumpsum	3,500.00	Prior	Plan	21/04/2014	28/04/2014	22/04/2014	06/05/2014	16/03/2015	30/03/2015	Plan	13/04/2015	11/05/2015	01/06/2015	15/06/2015	29/06/2015	13/07/2015	27/07/2015	Plan	10/08/2015	24/08/2015	3,500.00	31/08/2015	07/09/2015	28/09/2015	Plan	05/10/2015	05/08/2016	06/06/2017	3,500.00	
Project Management Services Consultancy (PMC)	QCBS	Time-Based	333.00	Prior	Plan	12/05/2014	17/05/2014	02/12/2014	16/12/2014	09/02/2015	23/02/2015	Plan	09/03/2015	06/04/2015	27/04/2015	11/05/2015	25/05/2015	08/06/2015	22/06/2015	Plan	06/07/2015	20/07/2015	333.00	27/07/2015	30/07/2015	20/08/2015	Plan	N A	NA	NA	333.00	
Engineering design and construction supervision for works at 4 priority sites	CQ	Lumpsum/Time-Based	120.00	Post	Plan	NA	NA	01/09/2014	15/09/2014	NA	NA	Plan	27/11/2014	11/12/2014	22/12/2014	29/12/2014	NA	NA	29/12/2014	Plan	12/01/2015	26/01/2015	120.00	02/02/2015	09/02/2015	02/03/2015	Plan	09/03/2015	15/04/2015	06/05/2015	120.00	
Engineering design and construction supervision for works at 10 priority sites	QCBS	Lumpsum/Time-Based	1,880.00	Prior	Plan	01/04/2015	15/04/2015	29/04/2015	13/05/2015	10/06/2015	24/06/2015	Plan	01/07/2015	29/07/2015	19/08/2015	02/09/2015	16/09/2015	30/09/2015	14/10/2015	Plan	28/10/2015	11/11/2015	1,880.00	18/11/2015	23/11/2015	14/12/2015	Plan	21/12/2015	22/03/2016	06/04/2016	1,880.00	
Engineering design and construction supervision for Eleyele Dam Safety Works	SSS	Lumpsum/Time-Based	500.00	Prior	Plan	NA	NA	NA	NA	NA	NA	Plan	29/09/2014	27/10/2014	NA	NA	NA	NA	16/03/2015	Plan	30/03/2015	13/04/2015	500.00	20/04/2015	23/04/2015	11/05/2015	Plan	18/05/2015	18/08/2015	18/09/2015	500.00	
Review of submitted Proposal on Engineering design and construction supervision for Eleyele Dam Safety Works	SSS	Time-Based	13.00	Post	Plan	NA	NA	NA	NA	NA	NA	Plan	29/09/2014	27/10/2014	NA	NA	NA	NA	19/11/2014	Plan	03/12/2014	10/12/2014	13.00	26/01/2015	NA	09/02/2015	Plan	N A	NA	NA	13.00	
Preparation of Environmental and Social Impact Assessment (ESIAs)	IC	Lumpsum	75.00	Post	Plan	NA	NA	NA	NA	NA	NA	Plan	15/04/2015	29/04/2015	NA	NA	NA	NA	04/05/2015	Plan	18/05/2015	01/06/2015	75.00	08/06/2015	11/06/2015	02/07/2015	Plan	09/07/2015	09/11/2015	23/11/2015	75.00	
Preparation of Environmental and Social Management Plans (ESMPs)	IC	Lumpsum	150.00	Prior	Plan	25/03/2015	08/04/2015	NA	NA	NA	NA	Plan	22/04/2015	04/05/2015	NA	NA	NA	NA	18/05/2015	Plan	25/05/2015	08/06/2015	150.00	15/06/2015	18/06/2015	09/07/2015	Plan	16/07/2015	16/11/2015	30/11/2015	150.00	
Engagement of External Auditor (PFMU) and Training	SSS	Time-Based	150.00	Prior	Plan	02/02/2015	16/02/2015	NA	NA	NA	NA	Plan	02/03/2015	16/03/2015	NA	NA	NA	NA	23/03/2015	Plan	06/04/2015	20/04/2015	150.00	27/04/2015	30/04/2015	21/05/2015	Plan	28/05/2015	01/07/2015	15/07/2015	150.00	
Stakeholders meeting and fora on Flood Early Warning and Response System	IC	Lumpsum	20.00	Post	Plan	NA	NA	NA	NA	NA	NA	Plan	19/01/2015	02/02/2015	NA	NA	NA	NA	09/02/2015	Plan	23/02/2015	09/03/2015	20.00	16/03/2015	19/03/2015	09/04/2015	Plan	16/04/2015	07/05/2015	21/05/2015	20.00	
Project Baseline Survey on Flood Mitigation and Resilience	IC	Lumpsum	25.00	Post	Plan	NA	NA	NA	NA	NA	NA	Plan	25/01/2015	09/02/2015	NA	NA	NA	NA	16/02/2015	Plan	02/03/2015	16/03/2015	25.00	23/03/2015	26/03/2015	16/04/2015	Plan	23/04/2015	14/05/2015	28/05/2015	25.00	
Creation and hosting of Website	IC	Lumpsum	50.00	Post	Plan	08/02/2015	22/02/2015	NA	NA	NA	NA	Plan	01/03/2015	15/03/2015	NA	NA	NA	NA	29/03/2015	Plan	05/04/2014	19/04/2015	50.00	26/04/2015	30/04/2015	21/05/2015	Plan	28/05/2015	09/07/2015	23/07/2015	50.00	
Establishment of Project Archive and Map Library	IC	Lumpsum	35.00	Post	Plan	22/02/2015	08/03/2015	NA	NA	NA	NA	Plan	15/03/2015	29/03/2015	NA	NA	NA	NA	12/04/2015	Plan	26/04/2015	10/05/2015	35.00	17/05/2015	21/05/2015	11/06/2015	Plan	18/06/2015	30/07/2015	13/08/2015	35.00	
Total Cost			9,851.00		Plan							Plan								Plan			9,851.00				Plan				9,851.00	
					Actual							Actual								Actual							Actual					

Country/Organisation: NIGERIA

Project/Programme: IBADAN URBAN FLOOD MANAGEMENT PROJECT (IUFMP)

Loan #: 5510

Description*	Package Number	Lot Number	Lumpsum or Bill of Quantities	Procurement Method	Estimated Amount in US \$	Pre-or Post Qualification	Prior or Post Review	Plan vs. Actual	Draft Bid Documents, including specs and quantities, draft SPN			If Post-Review, No-objection Dates are not needed		Bid Evaluation			Contract Finalization			Contract Implementation				
									Prep & Submission by Ex Agency	No-objection Date	On-line UNDB Gateway Nat Press	Spec Proc Notice Advert	Bidding Period	Bid Evaluation	Plan vs. Actual	Contract Amount in US\$ '000	Date Contract Award	Date Contract Advert	Date Contract Signature	Mobilization Advance Payment	Substantial Completion	Final Acceptance	Final Cost	
Norm Duration of Proc Steps						If Prequalification add 7-13 wks		Plan	4 - 7 wks	1 - 1.5 wks	1.5 - 2 wks	1.5 - 2 wks	6 to	12 wks	1.5 - 3 wks	Plan		1 wk		1.5-3 wks				
List of Contracts								Actual								Actual								
Urban Drainage Infrastructure Improvements at four (4) Priority Sites		1	BOQ	NCB	4,900.00	Post	Post	Plan	20/04/2015	30/04/2015	NA	14/05/2015	11/06/2015	25/06/2015	16/07/2015	Plan	4,900.00	23/07/2015	30/07/2015	20/08/2015	27/08/2015	27/05/2016	26/08/2016	4,900.00
								Actual								Actual								
Eleyele Dam Safety Works		1	BOQ	NCB	3,500.00	Post	Prior	Plan	24/08/2015	03/09/2015	NA	17/09/2015	08/10/2015	05/11/2015	26/11/2015	Plan	3,500.00	03/12/2015	10/12/2015	31/12/2015	07/01/2016	07/10/2016	06/01/2017	3,500.00
								Actual								Actual								
Renovation of Project Office Accomodation		1	BOQ	Shopping	100.00	Post	Post	Plan	N/A	NA	NA	17/03/2015	31/03/2015	NA	NA	Plan	100.00	07/04/2015	13/04/2015	04/05/2015	25/05/2015	27/07/2015	10/08/2015	100.00
								Actual								Actual								
								Plan								Plan								
								Actual								Actual								
Total Cost					8,500.00			Plan								Plan	8,500.00							8,500.00
								Actual								Actual								

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Project/Programme: IBADAN URBAN FLOOD MANAGEMENT PROJECT (IUFMP)

Loan #: 5510

Description*	Package Number	Lot Number	Estimated Amount in US \$	Procurement Method	Pre-or Post Qualification	Prior or Post Review	Plan vs. Actual	Draft Bid Documents, including specs and quantities, draft SPN		If Post-Review, No-objection Dates are not needed		Contract Finalization				Contract Implementation						
								Prep & Submission by Ex Agency	No-objection Date	Spec Proc Notice Advert	Bidding Period	Bid Evaluation	Contract Amount in US\$'000	Date Contract Award	Date Contract Advert	Date Contract Signature	Opening of Let of Credit	Arrival of Goods	Inspection Final Acceptance			
Norm Duration of Proc Steps					If Prequalification add 7-13 wks	Plan	4 - 7 wks	1 - 1.5 wk	1.5 - 2 wk	6 to	12 wks	1.5 - 3 wk	1 - 1.5 wk	Plan		1 wk		1.5-3 wks				
List of Contracts						Actual								Actual								
Project Vehicles: 1 Nos 4WD Pick-up, 1 Nos 18 Seater Bus & 1 Nos Saloon Car		1	150.00	NCB*	Post	Post	Plan	NA	NA	NA	01/02/2015	01/03/2015	NA	NA	Plan	150.00	15/03/2015	NA	12/04/2015	NA	15/06/2015	29/06/2015
							Actual							Actual								
Computers, Printers, Generators, Scanner etc		1	75.00	NS	Post	Post	Plan	NA	NA	NA	15/02/2015	01/03/2015	NA	NA	Plan	75.00	08/03/2015	NA	29/03/2015	NA	26/04/2014	10/05/2015
							Actual							Actual								
							Actual							Actual								
							Plan							Plan								
							Actual							Actual								
Total Cost			225.00				Plan							Plan	225.00							
							Actual							Actual								

* It was agreed with the Bank at Procurement Clinic that NCB should be adopted