



Strengthening Climate Resilience in Burkina Faso (P164078)

AFRICA | Burkina Faso | Urban, Resilience and Land Global Practice |
IBRD/IDA | Investment Project Financing | FY 2019 | Seq No: 3 | ARCHIVED on 18-Dec-2019 | ISR39636 |

Implementing Agencies: Conseil National de Secours d'Urgence et de Réhabilitation (CONASUR), Direction Générale des Ressources en eaux (DGRE), Ministère de l'Economie, des Finances et du Développement, Ministère de l'agriculture et de l'aménagement hydraulique, Direction Générale de la Protection Civile (DGPC), Agence Nationale de la Météorologie (ANAM), Ministère des Transports de la Mobilité Urbaine et de la Sécurité Routière (MTMUSR), Burkina Faso

Key Dates

Key Project Dates

Bank Approval Date: 26-Sep-2018

Effectiveness Date: 19-Apr-2019

Planned Mid Term Review Date: 02-Aug-2021

Actual Mid-Term Review Date:

Original Closing Date: 30-Jan-2024

Revised Closing Date: 30-Jan-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to improve the country's hydro-meteorological, climate and early warning services, and improve access to such services by targeted sectors and communities.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Capacity building and institutional development:(Cost \$4.80 M)

Improvement of hydromet and early warning infrastructure:(Cost \$13.10 M)

Enhancement of service delivery and warnings to users and communities:(Cost \$10.90 M)

Project Management:(Cost \$4.20 M)

Contingent Emergency Response Component

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions

The Project Management Unit is now fully staffed with key personnel and the hiring of additional staff is almost completed. The transfer of management responsibilities from SP/PST to the PMU is almost completed.

The recent November mission allowed both the Bank and the Government Teams to discuss implementation bottlenecks and to come up with actions and solutions to address them.

Dispositions have been taken to speed up the process for finalizing and approving the workplan and budget for 2020. Due to the delay in the signing of the Grant Agreement with the Green Climate Fund, the proposed activities should be limited to available IDA funds. The five implementation Agencies have been working with relevant consultants on drafting Terms of Reference for priority activities. The Task Team is monitoring closely the progress and expects to see first draft of TORs early January

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Substantial	● Substantial	● Substantial
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● High	● High	● High
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Moderate	● Moderate	● Moderate
Other	● Moderate	● Moderate	● High
Overall	● Substantial	● Substantial	● Substantial

Results

PDO Indicators by Objectives / Outcomes

Improved capacity for weather forecasting				
►Improvement in forecast skills (of 24-hour public weather forecast for mean temperature and precipitation) (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	To be determined	tbd	N/A	25% improvement
Date	10-May-2018	27-May-2019	12-Nov-2019	31-Aug-2023

New flood early warning services				
►Number of areas provided with flood early warning systems (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	10-May-2018	27-May-2019	12-Nov-2019	31-Aug-2023

Enhanced food security information and early warning services

►Direct beneficiaries (disaggregated by gender) receiving improved early warning information on food security (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	360.00	0.00	360.00	16,880.00
Date	10-May-2018	27-May-2019	12-Nov-2019	30-Jun-2022

►At least 50% of beneficiaries are females (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	10-May-2018	27-May-2019	12-Nov-2019	29-Jan-2024

Overall Comments

No progress observed in terms of results as implementation has been slow since project effectiveness

Intermediate Results Indicators by Components

Component A. Capacity building and institutional development

►Development of Standard Operating Procedures for flood early warning systems (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	10-May-2018	27-May-2019	12-Nov-2019	29-Jan-2024

►Agents with advanced training in meteorology, hydrology and agrometeorology (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	10-May-2018	28-Nov-2018	12-Nov-2019	29-Jan-2024



Component B. Improvement of hydromet and early warning infrastructure				
►Improvement of meteorological observation network (number of existing stations with new sensors) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	10-May-2018	27-May-2019	12-Nov-2019	29-Jan-2024
►Establishment of Emergency Operations Center at DGPC (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	10-May-2018	27-May-2019	12-Nov-2019	29-Jan-2024
►Modernization of documentation room at SAP (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	10-May-2018	27-May-2019	12-Nov-2019	29-Jan-2024
►Establishment of an Emergency Coordination Room at CONASUR (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	02-Jul-2018	27-May-2019	12-Nov-2019	29-Jan-2024

Component C. Enhancement of service delivery and warnings to users and communities				
►Establishment of a communication system to deliver timely and adequate agrometeorological decision-making services for the production cycle to producers (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	10-May-2018	27-May-2019	12-Nov-2019	29-Jan-2024
►Establishment of a user satisfaction measurement system of meteorological forecasts (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	02-Jul-2018	27-May-2019	12-Nov-2019	29-Jan-2024
►Establishment of a digital platform for data sharing and early warning amongst project beneficiary entities (Yes/No, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	18-Jul-2018	27-May-2019	12-Nov-2019	29-Jan-2024

Overall Comments

No progress observed in terms of results as implementation has been slow since project effectiveness

Data on Financial Performance

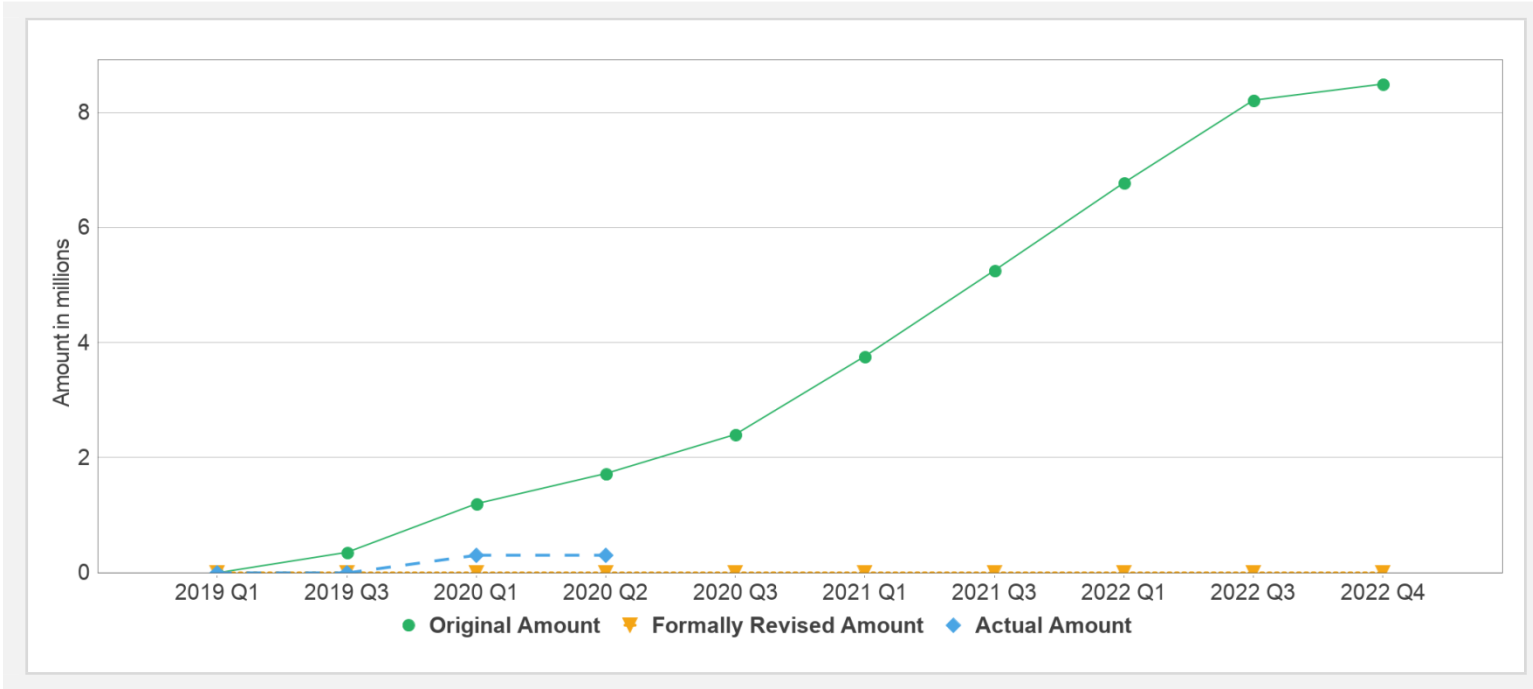
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P164078	IDA-D3740	Effective	USD	8.50	8.50	0.00	0.30	8.12	3.5%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P164078	IDA-D3740	Effective	26-Sep-2018	26-Oct-2018	19-Apr-2019	30-Jan-2024	30-Jan-2024

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.