

## Procurement Plan

### I. General

2. **Bank's approval Date of the procurement Plan: June ....., 2017**
3. **Date of General Procurement Notice: .....**
4. **Period covered by this procurement plan: July 17 to Dec 2018.**

### II. Goods, Works, Consultant and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Type of Procurement	Prior Review Threshold (PRT) US\$ (Millions)	Comments
1.	Works (Including turnkey, supply & installation of plant and equipment and PPP)	5	High
2.	(Goods; Information Technology & Non-Consulting Services)	1.5	High
3.	Consultant Services (Firms)	0.5	High
4.	Consultant Services (Individual Consultants)	0.2	High

2. **Pre-qualification NA**
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: NA**
4. **Reference to (if any) Project Operational/Procurement Manual:** Available in Project files
5. **Any Other Special Procurement Arrangements NA**
6. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL
8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower's national procurement and administrative procedures.
9. Renewal or extension of individual consultants contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

July 17, 2017

**PROCUREMENT PLAN** Uganda : Uganda Multisectoral Food Security and Nutrition Project

<b>General Information</b>			
<b>Country:</b>	Uganda	<b>Bank / Approval Date of the Original Procurement Plan:</b>	2016-10-30
<b>Project ID:</b>	P149286	<b>Revised Plan Date(s): (comma delineated, leave blank if none)</b>	2017-12-24
<b>Project Name:</b>	Uganda Multisectoral Food Security and Nutrition Project		
<b>Loan / Credit No.:</b>	TF / 18896		
<b>Executing Agency(ies):</b>	Ministry of Agriculture, Animal Industry and Fisheries		

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UG-MAAIF-2706-GO-RFB / Supply and Delivery of 3,450 Bicycles to 15 Districts	TF / 18896	Delivery of multisectoral nutrition services at primary school and community levels Strengthening capacity to deliver nutrition interventions Project management, monitoring, evaluation and knowledge generation	Prior	Request for Bids	Open - National	Single Stage - One Envelope		439,090.00	247,579.86	Signed					2016-10-24	2016-12-06	2016-10-29	2016-12-30			2016-12-10			2017-01-09	2017-06-21	2017-02-13	2017-08-17	2017-08-12
UG-MAAIF-2748-GO-UN / National supplements(Zinc and Folic Acid)WHTS tool Kits (Include GMP-children register ETC)Deworming Tabs & IFA support for school Children.MJAC Tapes, Height Boards and Weighing Scales	TF / 18896	Delivery of multisectoral nutrition services at primary school and community levels Strengthening capacity to deliver nutrition interventions Project management, monitoring, evaluation and knowledge generation	Prior	LN Agencies (Direct	Direct		2,000,000.00	2,060,000.00	Under Implementation					2016-10-25	2016-11-01	2016-10-30	2016-11-28									2016-12-04	2017-04-12	2017-06-02
UG-MAAIF-2720-GO-RFQ / supply of furniture	TF / 18896	Delivery of multisectoral nutrition services at primary school and community levels Strengthening capacity to deliver nutrition interventions Project management, monitoring, evaluation and knowledge generation	Post	Request for Quotations	Limited	Single Stage - One Envelope		36,181.00	19,164.12	Under Implementation							2016-11-01									2016-12-27		2017-06-25
UG-MAAIF-31727-GO-RFQ / SUPPLY AND DELIVERY OF 10 MOTOR CYCLES	TF / 18896	Delivery of multisectoral nutrition services at primary school and community levels Strengthening capacity to deliver nutrition interventions Project management, monitoring, evaluation and knowledge generation	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation							2017-10-17									2017-12-12		2018-06-10

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
UG-MAAIF-5134-NC-RFQ / Procurement of Comprehensive Insurance policy for Project Motor Vehicles for one year	TF / 18896	Delivery of multisectoral nutrition services at primary school and community levels Strengthening capacity to deliver nutrition interventions Project management, monitoring, evaluation and knowledge generation	Post	Request for Quotations	Limited	Single Stage - One Envelope		74,060.00	32,329.76	Under Implementation							2017-01-05									2017-03-03		2018-02-26

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		