

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan:** *Jan 2012; Revision (several) latest in Jun 2017*
2. **Date of General Procurement Notice:** *2012*
3. **Period covered by this procurement plan:** *The procurement period of project covered from year Jun 2017 -Jun 2018*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

| | Procurement Method | Prior Review Threshold US\$ | Comments |
|----|---------------------------|--------------------------------|------------|
| 1. | ICB and LIB (Goods) | <i>US\$ 2 million</i> | <i>All</i> |
| 2. | NCB (Goods) | <i>US\$ 2 million</i> | <i>All</i> |
| 3. | ICB (Works) | <i>US\$ 10 million</i> | <i>All</i> |
| 4. | NCB (Works) | <i>US\$ 10 million</i> | <i>All</i> |
| 5. | (Non-Consultant Services) | <i>US\$ 2 million</i> | <i>All</i> |

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Reference to (if any) Project Operational/Procurement Manual:** *N/A The AF (T5) referred to delegations but the WAPDA authority during negotiations reconsidered and did not agree.*
4. **Any Other Special Procurement Arrangements:** *Not Applicable*
5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

The main contract; two works and one consultancy have already been awarded.

| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|-------------------------------|--------------------|---|-----------------|---|--|-----------------|
| R ef. N o. | Description | Estimate d Cost US\$ million | Packages | Domest ic Prefere nce (yes/no) | Review by Bank (Prior / Post) | Comments |

Aug 8, 2017

| | | | | | | |
|--|---|-----|-----|----|------|--|
| | Reconstruction of Residential buildings Lot 2 | 1.8 | NCB | No | Post | |
| | Electrification of O&M colony | 0.3 | NCB | No | Post | |
| | Associated civil works for O&M | 0.4 | NCB | No | Post | |
| | Construction of residential buildings Lot 1 | 0.7 | NCB | No | Post | |

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

| | Selection Method | Prior Review Threshold | Comments |
|----|-----------------------------|------------------------|---|
| 1. | Competitive Methods (Firms) | Above US\$ 1 m | |
| 2. | Single Source (Firms) | Above US \$ 1 m | Justification alongwith identification of SSS in procurement plan |
| 3. | Individual | Above US\$ 300, 000 | In addition the selection of procurement staff |

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the OPCS guidance.
- Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*
- Consultancy Assignments with Selection Methods and Time Schedule**

| 1 | 2 | 3 | 4 | 5 | 6 |
|-----------------|---------------------------|-----------------------------|----------|-------------------------------|----------|
| Ref. No. | Description of Assignment | Estimated Cost US\$ million | Packages | Review by Bank (Prior / Post) | Comments |
| Already Awarded | | | | | |

PROCUREMENT PLAN Pakistan : Tarbela Fourth Extension Hydropower Project

General Information
Country: Pakistan **Bank's Approval Date of the Original Procurement Plan:** 2017-08-16
Project ID: P115893 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2020-08-10
Project Name: Tarbela Fourth Extension Hydropower Project **GFN Date:**
Loan / Credit No: IDA / 50790
Executing Agency(ies): Tarbella IV Ext

| WORKS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|-------------------|--|-------------|------------------|-----------------|-----------------------------|------------------------|------------------|---------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|------------|--|------------|-----------------------------|--------|---|------------|--|------------|-----------------|------------|---------------------|
| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | High SEA/SH Risk | Procurement Document Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion |
| | | | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | |
| PK74EXT-18817-CW-RFB / Construction of Residential Houses Lot-2(Cat-IV , 18 No's & Cat-V, 55 No's) | IDA / 50790 | Component E: Project Management Support, Capacity Building of WAPDA, Technical Assistance and Training | Post | Request for Bids | Open - National | Single Stage - One Envelope | | | | 1,813,772.00 | 0.00 | Under Implementation | | | | | 2017-09-25 | 2017-08-31 | 2017-09-30 | | | | | 2017-11-11 | 2017-09-26 | 2017-12-11 | 2018-01-08 | 2018-01-15 | 2019-07-09 |
| PK74EXT-18205-CW-RFB / Construction of Residential Building (Cat-II 04 No's & Cat-III 08 No's for O & M Staff T4HP Lot-1 | IDA / 50790 | Component E: Project Management Support, Capacity Building of WAPDA, Technical Assistance and Training | Post | Request for Bids | Open - National | Single Stage - One Envelope | | | | 687,469.00 | 0.00 | Pending Implementation | | | | | 2017-09-20 | | 2017-09-25 | | | | | 2017-11-08 | | 2017-12-08 | | 2018-01-10 | 2019-07-04 |
| PK74EXT-18820-CW-RFB / External Electrification of O & M colony T4HP (Lot-4) | IDA / 50790 | Component E: Project Management Support, Capacity Building of WAPDA, Technical Assistance and Training | Post | Request for Bids | Open - National | Single Stage - One Envelope | | | | 102,858.00 | 0.00 | Pending Implementation | | | | | 2017-10-02 | | 2017-10-07 | | | | | 2017-11-18 | | 2017-12-18 | | 2018-01-22 | 2019-07-16 |
| PK74EXT-18209-CW-RFQ / Roads ,Water supply,Overhead Water tank,Sewerage complete and Green Area development for O& M Colony T4HP(Lot-3) | IDA / 50790 | Component E: Project Management Support, Capacity Building of WAPDA, Technical Assistance and Training | Post | Request for Bids | Open - National | Single Stage - One Envelope | | | | 383,608.00 | 0.00 | Pending Implementation | | | | | | | | 2017-09-16 | | | | | | | | 2017-11-11 | 2019-05-05 |

| GOODS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|-------------------|--|-------------|------------------------|-----------------|-----------------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|------------|-----------------------------|--------|---|--------|--|--------|-----------------|------------|---------------------|------------|
| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | |
| PK74EXT-31488-GO-RFQ / Procurement of Telecom equipment (Land Line connections with DSL Facility) for TDMO TDP. | IDA / 50790 | Component C: Social Action and Environmental Management Plans, Dam Monitoring and Surveillance | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 1,379.00 | 0.00 | Cancelled | | | | | | | | 2018-07-20 | | | | | | | | 2018-10-23 | | 2019-01-21 |
| PK74EXT-80462-GO-RFQ / Procurement of Digital Photocopier and Laser Jet Printer for upgradation of D&S circle, TDP under C-3 Component of Tarbela 4th Ext 1HP | IDA / 50790 | Component C: Social Action and Environmental Management Plans, Dam Monitoring and Surveillance | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 528.00 | 0.00 | Cancelled | | | | | | | | 2018-11-26 | | | | | | | | 2019-01-21 | | 2019-07-20 |

