

PROCUREMENT PLAN (Textual Part)

Project information: [country] [Project name] [P-number]

Project Implementation agency: [insert legal name]

Date of the Procurement Plan: [insert date]

Period covered by this Procurement Plan: [insert from – to period]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in [insert appropriate references to the national procurement legislation], such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase “and the following conditions”.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Otherwise state “Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *Otherwise state “Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *Specify for each*

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. *[Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]*

Other Relevant Procurement Information.

Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.

PROCUREMENT PLAN Western Africa : OMVG Interconnection Project

General Information
Country: Western Africa **Bank's Approval Date of the Original Procurement Plan:** 2016-11-30
Revised Plan Date(s): (comma delineated, leave blank if none) 2020-08-12
Project ID: P146830 **GFN Date:**
Project Name: OMVG Interconnection Project
Loan / Credit No: IDA / 56590, IDA / 56600, IDA / 56620, IDA / 56610
Executing Agency(ies): The Gambia River Basin Development Organization

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
ICBNR L6 / L6 Tanaff Soma Birikane	IDA / 56590	Component 1: Extension of WAPP transmission network – OMVG Interconnection	A priori	Appel d'offres	Open - International	Single Stage - One Envelope				26,200,000.00	16,508,193.48	Signé		2015-01-10		2015-03-28		2016-05-31		2015-01-15				2016-10-17		2016-11-25	2016-12-22	2016-12-30	2017-03-08	2018-06-23	
ICBNRL7 / L7 Soma - Birikane	IDA / 56590	Component 1: Extension of WAPP transmission network – OMVG Interconnection	A priori	Appel d'offres	Open - International	Single Stage - One Envelope				40,640,000.00	23,448,238.15	Signé					2015-12-15		2016-06-24					2016-10-17		2016-11-25	2016-12-22	2016-12-30	2017-03-09	2017-06-28	
ICBNRL5 / L5 - Beké - Salihbo - Bambaadina - Mansou - Tanaff & Mansou - Bissau	IDA / 56600	Component 1: Extension of WAPP transmission network – OMVG Interconnection	A priori	Appel d'offres	Open - International	Single Stage - One Envelope				73,660,000.00	45,800,305.22	Signé		2016-05-31		2016-08-16		2016-08-16		2016-06-05				2016-10-17		2016-11-25	2016-12-22	2016-12-30	2017-03-09	2018-06-23	
ICBNRP3 / P3 POSTES BISSAU, MANSOIA, BAMBADINCA ET SALTHINO	IDA / 56620	Component 1: Extension of WAPP transmission network – OMVG Interconnection	A priori	Appel d'offres	Open - International	Single Stage - One Envelope				22,610,000.00	32,854,350.34	Signé		2015-12-15		2016-09-04		2016-09-04		2016-06-24				2016-10-17		2016-11-25	2016-12-22	2016-12-30	2017-03-10	2018-06-23	
002/OMVG-PE-OMVG/UGP/SS/02/2019 / Recrutement d'un opérateur pour de la mise en œuvre des activités de reboisement, de mise en défens et de régénération naturelle des forêts du projet énergie OMVG au Sénégal	IDA / 56620	Component 1: Extension of WAPP transmission network – OMVG Interconnection	A posteriori	Appel d'offres	Open - National	Single Stage - Two Envelope				270,000.00	0.00	Annulé					2019-04-19	2019-10-30	2019-04-24					2019-05-22	2019-09-11	2019-06-12		2019-06-26		2019-12-23	
002/OMVG-PE-OMVG/UGP/02/2019 / MITIGATION OF THE NEGATIVE IMPACTS OF THE CONSTRUCTION OF THE SUBSTATIONS AND THE INTERCONNECTION LINE OF THE OMVG ENERGY PROJECT ON FOREST COVERS THROUGH REFORESTATION AND RESTORATION IN SENEGAL, THE GAMBIA, GUINEA AND GUINEE BISSAU	IDA / 56620	Component 1: Extension of WAPP transmission network – OMVG Interconnection	A posteriori	Appel d'offres	Limited	Single Stage - One Envelope				910,000.00	713,875.41	Signé					2019-11-11	2019-11-01	2019-11-16	2019-07-30				2019-12-14	2019-09-11	2019-12-21	2019-11-04	2020-01-04	2020-01-21	2020-02-03	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents	Prequalification Evaluation Report	Draft Bidding Document / Justification	Specific Procurement Notice / Invitation	Bidding Documents as Issued	Proposal Submission / Opening / Minutes	Bid Evaluation Report and Recommendation for Award	Signed Contract	Contract Completion
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Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents	Prequalification Evaluation Report	Draft Bidding Document / Justification	Specific Procurement Notice / Invitation	Bidding Documents as Issued	Proposal Submission / Opening / Minutes	Bid Evaluation Report and Recommendation for Award	Signed Contract	Contract Completion
CF30-001 / Acquisition of IT Goods for the Complaints Management Mechanism Programme	IDA / 56590	Component 1: Extension of WAPP transmission network – OMVG Interconnection	A posteriori	Demande de prix	Limited			30,000.00	0.00	En cours d'exécution				2020-01-26	2020-01-21			2020-02-23	2020-03-01

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
01CS / Assistance Technique a la Maitrise d'Ouvrage ATMO	IDA / 56590	Component 2: Technical Assistance to OMVG	A priori	Sélection fondée sur la qualité et le coût	Open - International		12,400,000.00	0.00	En attente d'exécution	2015-04-29	2015-05-13	2015-06-26						2015-07-24	2015-08-23	2015-10-19	2015-12-10	2020-08-09					
03CS / Etude technico-commerciale de la fibre optique	IDA / 56590	Component 2: Technical Assistance to OMVG	A priori	Sélection fondée sur la qualité et le coût	Open - International		500,000.00	0.00	En attente d'exécution	2017-01-23	2017-02-13	2017-03-13						2017-04-24	2017-05-08	2017-06-12	2017-07-17	2018-07-17					
005/OMVG-PE-OMVG/UGP/09-2017 / Etude du Projet d'accès à l'énergie électrique à partir des sous stations des projets régionaux OMVG et OMVS dans les pays du Sénégal, Guinée, Guinée Bissau, Gambie	IDA / 56590	Component 1: Extension of WAPP transmission network – OMVG Interconnection	A priori	Sélection fondée sur la qualité et le coût	Open - International		600,000.00	505,533.23	Signé	2017-09-15	2017-09-19	2017-09-15	2017-09-19	2017-10-24	2017-11-20				2017-11-21	2018-02-19	2017-12-05	2018-03-05	2018-01-16	2018-04-05	2018-02-06	2018-04-09	2018-08-05
007/OMVG-PE-OMVG/UGP/SSN/10-2017 / Opérateur de sensibilisation et d'indemnisation pour le Sénégal	IDA / 56620	Component 1: Extension of WAPP transmission network – OMVG Interconnection	A posteriori	Sélection fondée sur les qualifications des consultants	Open - International		410,000.00	0.00	Annulé	2017-09-29		2017-09-29		2017-10-20							2017-10-27			2017-11-11		2018-05-10	
008/OMVG-PE-OMVG/UGP/GN/10-2017 / Opérateur de sensibilisation et d'indemnisation pour la Guinée	IDA / 56600	Component 1: Extension of WAPP transmission network – OMVG Interconnection	A posteriori	Sélection fondée sur les qualifications des consultants	Open - International		360,000.00	0.00	Annulé	2017-09-29		2017-09-29		2017-10-20							2017-10-27			2017-11-11		2018-05-10	
010/OMVG-PE-OMVG/UGP/GW/10-2017 / Opérateur de sensibilisation et d'indemnisation pour la Guinée-Bissau	IDA / 56610	Component 1: Extension of WAPP transmission network – OMVG Interconnection	A posteriori	Sélection fondée sur les qualifications des consultants	Open - International		130,000.00	0.00	Annulé	2017-09-29		2017-09-29		2017-10-20							2017-10-27			2017-11-11		2018-05-10	
009/OMVG-PE-OMVG/UGP/GM/10-2017 / Opérateur de sensibilisation et d'indemnisation pour la Gambie	IDA / 56590	Component 1: Extension of WAPP transmission network – OMVG Interconnection	A posteriori	Sélection fondée sur les qualifications des consultants	Open - International		100,000.00	0.00	Annulé	2017-09-29		2017-09-29		2017-10-20							2017-10-27			2017-11-11		2018-05-10	
004/OMVG-PE-OMVG/UGP/08-2017 / Quatre opérateurs de sensibilisation et d'indemnisation pour le Sénégal, la Gambie, la Guinée et la Guinée-Bissau	IDA / 56590	Component 1: Extension of WAPP transmission network – OMVG Interconnection	A priori	Sélection fondée sur la qualité	Open - International		980,000.00	0.00	Annulé	2017-08-30	2017-09-21	2017-09-05		2017-09-22					2017-10-10	2017-10-19	2017-10-30			2017-11-03		2018-05-02	

006/OMVG/PE- OMVGUGP/ES/10-2017 / Etude cadre environnementale et sociale dans le cadre des travaux d'extension des réseaux MTBT depuis les postes sources de l'OMVG	IDA / 56590	Component 1: Extension of WAPP transmission network - OMVG Interconnection	A posteriori	Sélection fondée sur les qualifications des consultants	Open - International		400,000.00	0.00	Annulé	2017-10-16	2017-11-06	2017-12-11						2018-01-17	2018-02-14	2018-08-13		
007/OMVG/PE- OMVGUGP/SN/2017 / Opérateur des indemnités et charge information, Sensibilisation et communication pour Senegal Composante Interconnexion	IDA / 56620	Component 1: Extension of WAPP transmission network - OMVG Interconnection	A posteriori	Sélection fondée sur les qualifications des consultants	Open - National		410,000.00	294,938.20	Signé	2017-07-19	2017-08-17	2017-08-09	2017-09-22	2017-10-06				2017-10-22	2017-11-01	2017-11-26	2017-11-14	2018-05-25
008/OMVG/PE- OMVGUGP/GN/2017 / Sélection de consultants pour les services de : Operateur des Indemnités et Charge Information, Sensibilisation et Communication Pour Guinea - Composante Interconnexion	IDA / 56620	Component 1: Extension of WAPP transmission network - OMVG Interconnection	A posteriori	Sélection fondée sur les qualifications des consultants	Open - National		380,000.00	302,119.00	Signé	2017-07-19	2017-08-17	2017-08-09	2017-09-22	2017-10-06				2017-10-22	2017-11-14	2017-11-26	2017-11-14	2018-05-25
009/OMVG/PE- OMVGUGP/GM/2017 / Sélection de consultants pour les services de : Operateur des Indemnités et Charge Information, Sensibilisation et Communication pour Gambie - Composante Interconnexion	IDA / 56620	Component 1: Extension of WAPP transmission network - OMVG Interconnection	A posteriori	Sélection fondée sur les qualifications des consultants	Open - National		100,000.00	115,871.39	Signé	2017-07-19	2017-08-27	2017-08-09	2017-09-22	2017-10-23				2017-10-22	2018-05-14	2017-11-26	2018-07-18	2018-05-25
010/OMVG/PE- OMVGUGP/GW/2017 / Sélection de consultants pour les services de : Operateur des Indemnités et Charge Information, Sensibilisation et Communication pour Guinea Bissau - Composante Interconnexion	IDA / 56620	Component 1: Extension of WAPP transmission network - OMVG Interconnection	A posteriori	Sélection fondée sur les qualifications des consultants	Open - National		130,000.00	194,866.00	Signé	2017-07-19	2017-08-17	2017-08-09	2017-09-22	2017-10-30				2017-10-22	2018-04-12	2017-11-26	2018-05-14	2018-05-25
003/OMVG/PE- OMVGUGP/04/2019 / L'ETUDE DE FAISABILITE DANS LA COMMERCIALISATION DE CAPACITE EXCEDENTAIRE DU CABLE DE GARDE A FIBRE OPTIQUE (CGFO) DU RESEAU DE L'INTERCONNEXION 225 kV DE L'OMVG	IDA / 56590	Component 1: Extension of WAPP transmission network - OMVG Interconnection	A posteriori	Sélection fondée sur la qualité et le coût	Open - International		500,000.00	0.00	En cours d'exécution	2019-04-12	2019-04-08	2019-05-03	2019-05-15	2019-06-16	2019-07-14	2019-08-13	2019-09-17	2019-10-22	2019-10-22	2020-10-21		

007/OMVG-PE- OMVGHC/UGP/08-2020 / Recrutement d'un consultant chargé du renforcement des capacités des CNS et des CLCS pour la mise en œuvre des activités de prévention et de réponse aux Violences Basées sur le Genre (VBG), y compris l'exploitation et les abus sexuels (EAS) et le harcèlement	IDA / 56590	Component 1: Extension of WAPP transmission network – OMVG Interconnection	A posteriori	Sélection fondée sur les qualifications des consultants	Open - National		50,000.00	0.00	En attente d'exécution	2020-08-17	2020-08-24	2020-09-07						2020-09-14	2020-10-05	2021-01-03
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INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
02/CS / Auditeur Interne	IDA / 56820	Component 2: Technical Assistance to OMVG	A priori	Individuel	Open		250,000.00	0.00	En attente d'exécution	2016-12-21		2017-01-29		2017-02-08		2017-03-15		2018-03-15	
004/OMVG-PE- OMVGUGP/GW/12-2017 / POUR LE RECRUTEMENT D'UN CONSULTANT INDIVIDUEL CHARGE DE LA REALISATION DU CADRE DE GESTION ENVIRONNEMENTALE ET SOCIALE (CGES-PCGES) DU PROJET REGIONAL D'ACCES A L'ELECTRICITE EN GUINEE BISSAU	IDA / 56610	Component 1: Extension of WAPP transmission network – OMVG Interconnection	A posteriori	Individuel	Open		50,000.00	0.00	Annulé	2017-12-11	2017-12-20	2018-01-29		2018-02-19		2018-03-26		2018-09-22	
011/OMVG-PE- OMVGUGP/GW/12-2017 / POUR LE RECRUTEMENT D'UN CONSULTANT INDIVIDUEL CHARGE DE LA REALISATION DU CADRE DE POLITIQUE DE REINSTALLATION (CPRP) DU PROJET REGIONAL D'ACCES A L'ELECTRICITE EN GUINEE BISSAU	IDA / 56610	Component 1: Extension of WAPP transmission network – OMVG Interconnection	A posteriori	Individuel	Open		50,000.00	0.00	Annulé	2017-12-11	2017-12-20	2018-01-29		2018-02-19		2018-03-26		2018-09-22	
001/OMVG-PE- OMVGUGP/06-2018 / The study will evaluate the potential impacts of the OMVG Interconnection on West African Chimpanzees and to provide recommendations The Specialist is expected to possess a degree in zoology, ecology with 10 years experience in the field of conservation	IDA / 56600	Component 1: Extension of WAPP transmission network – OMVG Interconnection	A posteriori	Sélection de consultants par entente directe	Direct		25,000.00	67,732.58	Signé	2018-06-18	2018-07-07	2018-06-28	2018-07-18			2018-07-26	2018-11-05	2018-10-04	

005/OMVG-FE. OMVG/UGP/10-2019 / L'audit social concerne la vérification de toutes les indemnités mises en place au niveau du poste de Labé avant la mise en œuvre du PAR Postes Guinée, par rapport au contenu du PAR validé par les PTFs L'audit social a pour objectif de comparer les m	IDA / 56600	Component 1: Extension of WAPP transmission network – OMVG Interconnection	A posteriori	Individuel	Limited	45,000.00	0.00	Annulé	2019-12-02	2019-12-07	2019-12-21	2020-01-11	2020-01-14		
008/OMVG-FE. OMVG/UGP/11-2019 / POUR LE RECRUTEMENT D'UNE CONSULTANT CHARGÉE DE LA MISE EN ŒUVRE DES MESURES DE PROTECTION DES POPULATIONS DE CHIMPANZES DANS LA ZONE D'INFLUENCE DE LA LIGNE D'INTERCONNEXION	IDA / 56620	Component 1: Extension of WAPP transmission network – OMVG Interconnection	A posteriori	Sélection de consultants par entente directe	Direct	230,000.00	219,163.55	Signé	2019-12-05	2019-12-12	2019-12-08	2019-12-12	2019-12-20	2020-01-16	2020-06-17
005/OMVG-FE. OMVG/UGP/03-2020 / Recrutement d'un consultant chargé du renforcement des capacités des CNS et des CLCS pour la mise en œuvre des activités de prévention et de réponse aux Violences Basées sur le Genre (VBG), y compris l'exploitation et les abus sexuels (EAS) et le harcèlement	IDA / 56590	Component 1: Extension of WAPP transmission network – OMVG Interconnection	A posteriori	Individuel	Open	30,000.00	0.00	En cours d'exécution	2020-03-30	2020-06-23	2020-05-18	2020-06-08	2020-07-13	2020-10-11	