



Health System Strengthening and Support Project (P152799)

EUROPE AND CENTRAL ASIA | Turkey | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 11 | ARCHIVED on 23-Dec-2020 | ISR44457 |

Implementing Agencies: Ministry of Health, Ministry of Treasury and Finance

Key Dates

Key Project Dates

Bank Approval Date: 21-Sep-2015

Effectiveness Date: 26-Nov-2015

Planned Mid Term Review Date: 23-Feb-2018

Actual Mid-Term Review Date: 13-Apr-2018

Original Closing Date: 31-May-2020

Revised Closing Date: 31-Dec-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) of the HSSSP is to improve primary and secondary prevention of selected NCDs, increase the efficiency of hospital management, and enhance the capacity of the MoH for evidence-based policy making.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The Project Development Objective (PDO) of the HSSSP is to improve primary and secondary prevention of selected NCDs, increase the efficiency of hospital management, enhance the capacity of the MoH for evidence-based policy making, and strengthen the Government's capacity to respond to COVID-19.

Components Table

Name

Primary and Secondary Prevention:(Cost \$29.77 M)

Increasing Efficiency of Public Hospital Management:(Cost \$30.49 M)

Improving the Effectiveness of Overall Health Sector Administration:(Cost \$43.87 M)

Strengthening capacity to respond to COVID-19:(Cost \$30.27 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

The Project was restructured, for the second time, on May 6, 2020. This restructuring has added an additional (4th) Component, namely Strengthening Capacity to Respond to COVID-19.



The project implementation slowed down due to the postponement of most of project activities as a result of negative effects of COVID-19 pandemic between March and November 2020.
As of November 23, 2020, US\$54 million (38%) of the Loan has been disbursed.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Macroeconomic	<input type="checkbox"/> Moderate	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Sector Strategies and Policies	<input type="checkbox"/> Low	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Technical Design of Project or Program	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Institutional Capacity for Implementation and Sustainability	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> High
Fiduciary	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Environment and Social	<input type="checkbox"/> Low	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Stakeholders	<input type="checkbox"/> Low	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Other	--	--	--
Overall	<input type="checkbox"/> Moderate	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Results

PDO Indicators by Objectives / Outcomes

Objective 1: to improve primary and secondary prevention of selected non-communicable diseases				
▶ Percent of households that receive from health workers counselling or education related to healthy living (by gender) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	40.50	40.50	50.00
Date	31-Dec-2012	31-Mar-2020	23-Nov-2020	31-Dec-2021
Comments:	The actual value reflects the results of 2018 survey. The reporting period for this survey is 2021.			
◻ Percent of households that receive from health workers counselling or education related to healthy living (males) (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	7.00	38.10	38.10	40.00
Date	31-Dec-2012	31-Mar-2020	23-Nov-2020	31-Dec-2021
<input type="checkbox"/> Percent of households that receive from health workers counselling or education related to healthy living (females) (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	13.00	42.90	42.90	60.00
Date	31-Dec-2012	31-Mar-2020	23-Nov-2020	31-Dec-2021
<input checked="" type="checkbox"/> Early detection of (a) cervical cancer (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	39.20	54.00	58.50	59.00
Date	31-Dec-2014	31-Dec-2019	23-Nov-2020	31-Dec-2021
Comments:	This indicator has been restructured as the 2019, 2020 and 2021 targets and early detection formula for breast cancer and cervical cancer has been revised to align with 2019-2023 MoH Strategic Plan. The revision in the early detection formula also allows MoH to adequately track high quality data in 12 provinces of Turkey.			
<input type="checkbox"/> Early detection of (b) breast cancer (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	48.70	49.00	50.50	51.00

Objective 2: to increase the efficiency of hospital management

Simulation assisted trainings and implementations' coverage ratio of the targeted healthcare professionals (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4.00	4.48	10.00
Date	31-Dec-2018	31-Mar-2020	23-Nov-2020	31-Dec-2021
Comments:	As of November 2020, the cumulative target value is below the annual target value for 2020 due to the delays in training activities due to the COVID-19 pandemic. MoH will provide the actual value for 2020 by the end of January 2021.			

Objective 3: to enhance the capacity of the MoH for evidence-based policy making

Percent of policy and decision makers that regularly use HMIS regularly (monthly) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	0.00	22.00	53.00	80.00
Date	20-Apr-2015	31-Mar-2020	23-Nov-2020	31-Dec-2021
Comments:	The cumulative target value is on track.			

Objective 4: to strengthen MoH's capacity to control and fight the threat posed by COVID-19

► Vaccine production center against COVID-19 is operational (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Mar-2020	31-Mar-2020	23-Nov-2020	31-Dec-2021
Comments:	The cumulative target value is on track.			

Intermediate Results Indicators by Components

Component 1: Primary and Secondary Prevention

► Percent change in share of the general population who can state two or more negative health impacts of selected risk factors of non-communicable diseases and substance use (disaggregated by gender) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	19-Oct-2018	31-Mar-2020	23-Nov-2020	31-Dec-2021
Comments:	The actual value reflects the results of 2018 survey. The progress on this indicator will be reported in 2021.			

□ Percent change in share of the general population who can state two or more negative health impacts of selected risk factors of non-communicable diseases and substance use (Males) (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00

□ Percent change in share of the general population who can state two or more negative health impacts of selected risk factors of non-communicable diseases and substance use (Females) (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00

► Number of Healthy Living Centers established (Number, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	80.00	202.00	207.00	230.00
Date	31-Dec-2017	31-Mar-2020	23-Nov-2020	31-Dec-2021
Comments:	As of November 2020, the number of HLCs is below the annual target for 2020 due to the negative effects of COVID-19 pandemic. MoH will provide the actual number for 2020 by the end of January 2021.			
► Number of individuals in 12 project provinces who visit Substance Use Treatment Centers to receive patient-specific counselling (new and returning visitors) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	90.00	32,167.00	16,687.00	13,887.00
Date	20-Apr-2015	31-Mar-2020	23-Nov-2020	31-Dec-2021
Comments:	The indicator is on track.			
► Direct project beneficiaries (number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	23,000,000.00	0.00	27,600,000.00
Date	20-Apr-2015	31-Mar-2020	23-Nov-2020	31-Dec-2021
Comments:	The actual MoH will provide the number of project beneficiaries by the end of January 2021.			
<input type="checkbox"/> Direct project beneficiaries of which female (percentage) (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	81.70	0.00	66.00
► Health personnel receiving training (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3,450.00	18,775.00	196,777.00	16,478.00
Date	31-Dec-2018	31-Mar-2020	23-Nov-2020	31-Dec-2021
Comments:	The significant increase in the number of training activities is related with the distant learning activities.			
► Percent of users of Healthy Living Centers satisfied with ease of access to Healthy Living Centers and/or responsiveness of services to users' individual needs (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	84.11	0.00	80.00
Date	20-Apr-2015	31-Mar-2020	23-Nov-2020	31-Dec-2021



Comments:	Given the COVID-19 outbreak HLCs could not be utilized as intended, and an HLC patient satisfaction survey held during the COVID-19 disruptions would be difficult to implement and ultimately not representative. A decision was made to delay the survey until January 2021. The development of ToR, survey design, contract and fieldwork will be finalized following the approval from the Minister to proceed. Moving forward, depending on COVID-19 restrictions, MoH intends to use the results from future HLC patient satisfaction surveys to improve the HLC model.			
▶ Percent of target population screened for 3 types of cancer: (a) cervical (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	80.00	80.00	39.50	80.30
Date	31-Dec-2018	31-Mar-2020	23-Nov-2020	31-Dec-2021
Comments:	MoH will provide the percent of target population screened for 3 types of cancer by the end of January 2021. Due to the COVID-19 pandemic, the number screenings fell down.			
□ Percent of target population screened for 3 types of cancer: (b) breast (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	37.00	38.20	18.30	37.30
□ Percent of target population screened for 3 types of cancer: (c) colorectal (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	24.00	24.20	10.20	24.30
▶ Number of PHC-level staff who have satisfactorily completed standardized face-to-face training modules required by the staff's job profile (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,000.00	4,800.00	0.00	5,000.00
Date	19-Oct-2018	31-Mar-2020	23-Nov-2020	31-Dec-2021
Comments:	MoH will provide the number of PHC-level staff who have satisfactorily completed standardized face-to-face training modules for 2020 by the end of January 2021. Due to the COVID-19 pandemic, the annual target is less likely to be met for 2020.			
▶ Health facilities constructed, renovated, and/or equipped (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	106.00	128.00	241.00
Date	20-Apr-2015	31-Mar-2020	23-Nov-2020	31-Dec-2021
Component 2: Increasing Efficiency of Public Hospital Management				



▶ Number of simulation-based medical education centers established (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	2.00	3.00
Date	19-Oct-2018	31-Mar-2020	23-Nov-2020	31-Dec-2021
Comments:	This indicator is on track.			
▶ Establishment of a PPP M&E system (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	28-Feb-2019	31-Mar-2020	23-Nov-2020	31-Dec-2021
Comments:	This indicator is on track.			
Component 3: Improving the Effectiveness of Overall Health Sector Administration				
▶ National-level Health System Assessment conducted annually and published (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	No	No
Date	31-Dec-2018	31-Mar-2020	23-Nov-2020	31-Dec-2021
▶ Key information technology standards developed and integrated into updated draft regulations (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	20.00	20.00	20.00
Date	20-Apr-2015	31-Mar-2020	23-Nov-2020	31-Dec-2021
Comments:	This indicator is on track.			
▶ Percent of health facilities that share data to HMS (a) public hospitals (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.50	91.00	100.00	100.00
Date	20-Apr-2015	31-Mar-2020	23-Nov-2020	31-Dec-2021
Comments:	This indicator is on track.			
<input type="checkbox"/> Percent of health facilities that share data to HMS (b) family medicine centers (Percentage, Custom Supplement)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	91.00	100.00	100.00
□ Percent of health facilities that share data to HMS (c) private hospitals (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	54.00	65.00	60.00
▶ Percent of health indicators within MoH databases meeting international standards (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	51.00	59.50	82.50	75.00
Date	19-Oct-2018	31-Mar-2020	23-Nov-2020	31-Dec-2021
Comments:	This indicator is on track.			
▶ At least 12 Health Technology Assessments on prioritized topics prepared in line with new HTA strategy and published (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5.00	5.00	12.00
Date	20-Apr-2015	31-Mar-2020	23-Nov-2020	31-Dec-2021
Comments:	This indicator is lagging. MoH will provide the number of HTA assessments by the end of January 2021.			
▶ Process mapping of all MoH units (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No process mapping	Process flow charts updated	Process flow charts updated	Process mapping completed
Date	19-Oct-2018	31-Mar-2020	23-Nov-2020	31-Dec-2021
Comments:	This indicator is on track.			

Component 4: Strengthening MoH's capacity to respond to COVID-19

▶ Percentage of new recruits trained in BSL-4 operations/standards (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	31-Mar-2020	31-Mar-2020	23-Nov-2020	31-Dec-2021
Comments:	This indicator is on track.			



Performance-Based Conditions

Data on Financial Performance

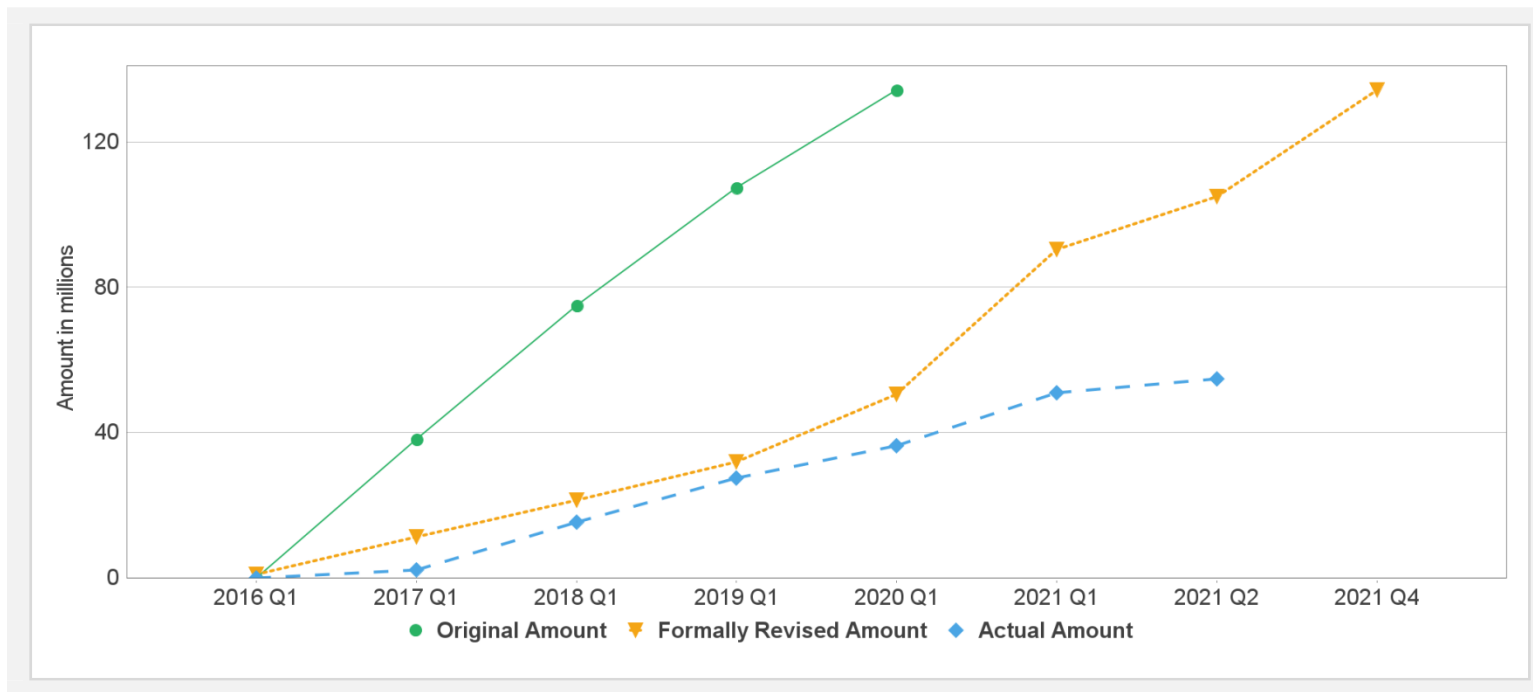
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P152799	IBRD-85310	Effective	USD	134.30	134.30	0.00	54.74	79.91	41%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P152799	IBRD-85310	Effective	21-Sep-2015	30-Sep-2015	26-Nov-2015	31-May-2020	31-Dec-2021

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

Level 2 Approved on 23-Apr-2019 ,Level 2 Approved on 21-May-2020

Related Project(s)

There are no related projects.
