



## Dar es Salaam Metropolitan Development Project (P123134)

AFRICA | Tanzania | Urban, Resilience and Land Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 11 | ARCHIVED on 30-Jun-2020 | ISR42343 |

Implementing Agencies: Regional Administration and Local Government (PMO-RALG), MINISTRY OF FINANCE, Nordic Development Fund

### Key Dates

#### Key Project Dates

Bank Approval Date: 02-Mar-2015

Effectiveness Date: 29-Apr-2015

Planned Mid Term Review Date: 01-Dec-2017

Actual Mid-Term Review Date: 09-Mar-2018

Original Closing Date: 31-Dec-2020

Revised Closing Date: 30-Jun-2022

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the Project is to improve urban services and institutional capacity in the Dar es Salaam Metropolitan Area and to facilitate potential emergency response.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components Table

Name

Component 1: Priority Infrastructure:(Cost \$158.50 M)

Component 2: Upgrading in Low-Income Communities:(Cost \$106.10 M)

Component 3: Institutional Strengthening and Capacity Building:(Cost \$21.00 M)

Component 4: Implementation Support and Monitoring and Evaluation:(Cost \$14.40 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

### Implementation Status and Key Decisions

The Project was approved by the Board on March 2, 2015 and became effective on June 9, 2015. Overall the implementation progress is advancing well. All 28 major works packages have been procured and is at different stage of implementation with actual physical works implementation estimated at 75% and disbursement rate at 55.3%. The project closing date has been extended by 18months from December 31, 2020 to June 30, 2022.

Majority of road constructions packages have been substantially completed with 152 kilometers of roads including streetlights and pedestrian walkways completed out of 206km planned. Four major road packages with 31.5km have commenced in April 2020 . So far about 35.7 kilometers of standalone stormwater drains, 7 modern markets, 2 daladala bus stands, Makangarawe Health Centre, Makangarawe football playground, community parks and 20 solid waste collection points have been completed. About 2,688,985 persons across DLAs are directly benefiting from improved infrastructure, which far exceeded the end of project target of 1.5 million beneficiaries.



## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	□ Moderate	□ Moderate	□ Moderate
Macroeconomic	□ Moderate	□ Substantial	□ Substantial
Sector Strategies and Policies	□ Substantial	□ Substantial	□ Substantial
Technical Design of Project or Program	□ Substantial	□ Substantial	□ Substantial
Institutional Capacity for Implementation and Sustainability	□ Substantial	□ Moderate	□ Moderate
Fiduciary	□ Substantial	□ Substantial	□ Substantial
Environment and Social	□ Substantial	□ Substantial	□ Substantial
Stakeholders	□ Moderate	□ Moderate	□ Moderate
Other	□ Low	□ Low	□ Low
Overall	□ Substantial	□ Substantial	□ Substantial

## Results

### PDO Indicators by Objectives / Outcomes

To improve urban services and institutional capacity and to facilitate potential emergency response				
▶ Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,644,955.00	2,688,985.00	1,500,000.00
Date	01-Nov-2014	29-Nov-2019	29-May-2020	30-Jun-2022
Comments:	This indicator is calculated as a % of residents in wards where sub-projects are taking place.			
▶ People in urban areas provided with access to all-season roads rehabilitated/constructed under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,604,101.00	2,609,336.00	1,000,000.00



Date	01-Nov-2014	29-Nov-2019	29-May-2020	30-Jun-2022
Comments:	Apart from having access to all season roads, communities around project areas are enjoying improved level of mobility, reduced traffic congestion and safety improvement (street & traffic lights)			
► Land area protected from a 10 year return period flood event as a result of project interventions (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	20.00	153.60	290.00
Date	01-Nov-2014	29-Nov-2019	29-May-2020	30-Jun-2022
Comments:	<p>Target 1: Primary and secondary drainage system improvement around five (5) selected river basins of the Dar es Salaam Metropolitan area with a total length estimated to 40km covering <i>Sinza (N'gombe + Kiboko ) river in Kinondoni MC; Msimbazi and Yombo in Ilala MC, Gerezani Creek in Temeke M.C. The drains traverses across 18 different sub-wards.</i></p> <p>Target 2: Stand-alone major drains about 27.4km to minimize flooding within 14 community wards (Temeke – Kijichi, Mtoni, Makangarawe, Yombo Vituka, Mbagala Kuu, Mbagala, Kilakala and Keko; Kinondoni (Mburahati, Tandale and Mwananyamala); Ilala (Gongo la Mboto, Kiwalani and Ukonga).</p>			
► Completion of an Action Plan for Improving Institutional Structure for the Dar es Salaam Metropolitan Area (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	01-Nov-2014	29-Nov-2019	29-May-2020	30-Jun-2022
Comments:	Draft of the Metropolitan Governance Action Plan was completed in 2017.			

### Intermediate Results Indicators by Components

Component 1 Priority Infrastructure and Component 2 Upgrading in Low-Income Communities				
► Urban roads constructed and/or rehabilitated under the project (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	136.00	152.00	200.00
Date	01-Nov-2014	29-Nov-2019	29-May-2020	30-Jun-2022
Comments:	Improved level of mobility services, enhanced connectivity especially with BRT, reduced traffic congestion and has improved safety of the area/ ward through provision of solar street lights. Total planned roads 200km.			
► Major drains constructed and/or rehabilitated under the project (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	27.60	35.70	67.00
Date	01-Nov-2014	29-Nov-2019	29-May-2020	30-Jun-2022
<b>► Storm water detention basins constructed under the project (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	01-Nov-2014	29-Nov-2019	29-May-2020	30-Jun-2022
Comments:	4 detention ponds on progress with river basin improvement.			

<b>Component 3: Institutional Strengthening and Capacity Building</b>				
<b>► Completion of The Local Government Revenue Collection and Information System (LGRCIS) operational plan for Dar es Salaam and for the system to be fully operational. (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	01-Nov-2014	29-Nov-2019	29-May-2020	30-Jun-2022
Comments:	Operational plan for LGRCIS is in place but the system is not fully operational in the sense that LGRCIS is still not used to send bills and collect taxes.			
<b>► Increase in own-source revenue over base previous year (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.00	55.00	53.00	100.00
Date	01-Nov-2014	29-Nov-2019	29-May-2020	30-Jun-2022
Comments:	Note: The own source revenue reflect collections up to end of May 2020. Previous reported increase to 55% was wrongly calculated. The actual previous could have been 33%. As of May 2020 there is an increase of 19%, from 33% to 53% due to completion of various project packages.			
<b>► Completion and adoption of Corridor Development Strategy for the first line of the BRT (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	01-Nov-2014	29-Nov-2019	29-May-2020	30-Jun-2022
Comments:	The Corridor Development Strategy (CDS) for the first line of BRT has been Completed. The boundary MAP of the corridor have been approved by the Ministry of Land, Housing, Human Settlement Development (MLHSD). The Plan area is in the final process of being gazetted.			



► Completion and adoption of the Drainage Master Plan (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	01-Nov-2014	29-Nov-2019	29-May-2020	30-Jun-2022
Comments:	The drainage and sanitation master plan (DSDP) prepared by Consultant SERING INGENERIA has been completed.			

### Performance-Based Conditions

#### Data on Financial Performance

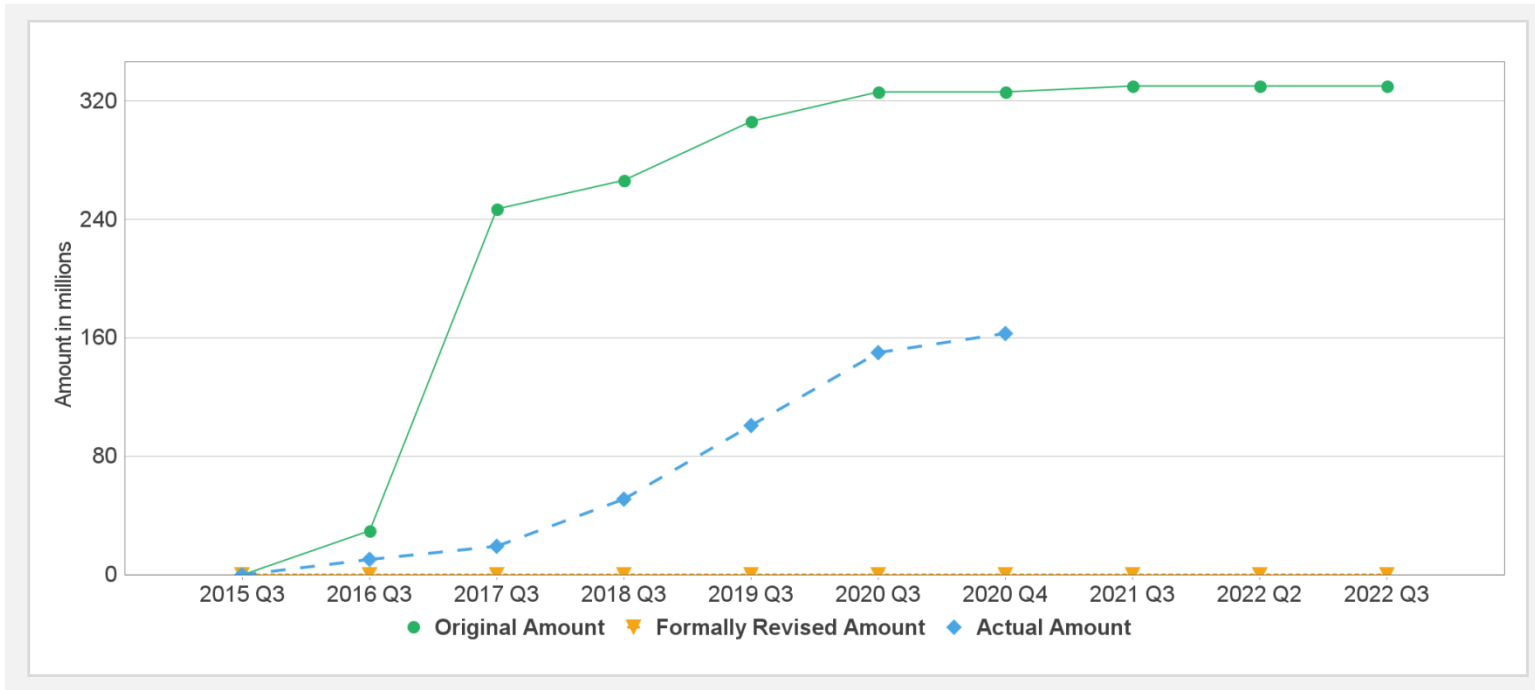
##### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P123134	IDA-55850	Effective	USD	300.00	300.00	0.00	159.13	126.82	56%
P123134	TF-19389	Effective	USD	4.41	4.41	0.00	3.62	0.79	82%

##### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P123134	IDA-55850	Effective	02-Mar-2015	12-Mar-2015	09-Jun-2015	31-Dec-2020	30-Jun-2022
P123134	TF-19389	Effective	29-Apr-2015	29-Apr-2015	29-Apr-2015	31-Dec-2021	30-Jun-2022

### Cumulative Disbursements



**PBC Disbursement**

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

**Restructuring History**

Level 2 Approved on 09-May-2020

**Related Project(s)**

P169425-Dar es Salaam Metropolitan Development Project Additional Financing