

Procurement Plan-Consultants

Country/Organisation: SOKOTO AGENCY FOR THE CONTROL OF AIDS, TB AND LEPROCY  
 Project/Programme: HIV/AIDS Programme Development Project II Sokoto

Loan #: 3556 UNI		Contract Type		Preparation Request for Proposals		Request for Expression of Interest (when required)		Short List		Consultant Proposals		Proposal Evaluation Technical (T) & Financial (F) for projects approved before May 2002						Negotiations			Contract Finalization			Contract Implementation							
Description*	Selection Method	Lumpsum or Time-Based	Estimated Amount in US\$ '000	Prior/Post Review	Plan vs. Actual	Prep & Submission by Ex Ag	No-objection Date	On-line UNDB Gateway	Lead-time before shortlist	Submission Date	No-objection Date	Plan vs. Actual	Invitation Date	Submission/Opening Date	Submission Evaluation Report (T)	No-objection Evaluation Report (T)	Opening Financial Proposals	Submission Eval Report (T) (F)	No-objection Eval Report (T) (F)	Plan vs. Actual	Negotiations	Submission Draft Contract	No-objection Negotiations	Contract Amount in US\$ '000	Contract Award	Contract Signature	Plan vs. Actual	Mobilization Advance Payment	Draft Report	Final Report	Final Cost
Norm Duration of Proc Steps					Plan	3 - 6 wks	1-2wk	1-1.5	2 wks		1-2wk	Plan	4 to	12 wks	2 - 3 wks	0.5-2 wk	2 wks	1 - 2 wk	1 - 1,5 w	Plan	2 wks	1 - 2 wks	1 - 2 wks		1 wk	1 - 3 wks	Plan				
					Actual						Actual									Actual							Actual				
List of Contracts																															
*Support to CSOs, NGOs, FBOs and CBOs	QCBS	LUMPSU	1,361,290.33	Prior Rev	Plan	11/03/13	19/03/13	26/03/13	23/04/13	30/04/13	14/05/13	Plan	21/05/13	02/07/13	30/07/13	13/08/13	27/08/13	3/09/13	13/09/13	Plan	27/09/13	4/10/13	11/10/13	1,361.29	31/3/14	21/4/14	Plan	28/4/2014	20/8/14	29/07/15	500,000.00
					Actual						Actual	2/4/13	1/5/13	4/6/13	3/9/13	23/9/13	7/10/13	17/10/13	Actual	27/11/13	11/12/13	18/12/13		25/2/2014	25/2/2014	Actual	25/5/2014	29/11/14		500,000.00	
<b>Total Cost</b>			1,361,290.33																												500,000.00

\* Sokoto HIV/AIDS Development Project II have only HAF Funds available to pay 3rd Tranch and Remaining 10% balance only. The disbursement is to be made to the various CSOs/NGOs upon approval by the Bank.