

## Sample Procurement Plan

### I. General

1. **Bank's approval Date of the procurement Plan:**
2. **Date of General Procurement Notice:** [June 06, 2014](#)
3. **Period covered by this procurement plan:** *The procurement period of project covered from year July 8, 2016 to July 7, 2017*

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 1.5 Million</i>	
2.	NCB (Goods)	<i>N/A</i>	
3.	ICB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
4.	NCB (Works)	<i>N/A</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Above US\$ 1.5 Million</i>	
6.	Individual Consultants for procurement and legal services	<i>All regardless of the contract amount</i>	

2. **Prequalification:** N/A
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** N/A
4. **Reference to (if any) Project Operational/Procurement Manual:** [Project Implementation Manual for GEQIP II](#)  
 Volume 1: Institutional Arrangements, Planning and Monitoring and Evaluation  
 Volume 2: Financial Management  
 Volume 3: Procurement Management  
 Volume 4: School Grant Guidelines
5. **Any Other Special Procurement Arrangements:** No
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	<i>No</i>	-	-	-	<i>There is no works component in this project</i>
	Summary of the ICB (Goods)	<i>140.67</i>	<i>20</i>	<i>Yes</i>	<i>Prior</i>	
	Summary of the NCB (Works)	<i>No</i>	-	-	-	<i>There is no works component in this project</i>
	Summary of the NCB (Goods)	<i>2.51</i>	<i>8</i>	<i>No</i>	<i>Post</i>	

### **III. Selection of Consultants**

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	<i>Above US\$ 500,000</i>	
2.	Single Source (Firms)	<i>All</i>	
3.	<i>Individual</i>	<i>Above US\$ 200,000</i>	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	<i>3.10</i>	<i>7</i>	<i>Prior</i>	
		<i>1.61</i>	<i>31</i>	<i>Post</i>	

	Summary of number of contracts that will be let under other methods	<i>0.26</i>	<i>6</i>	<i>Prior</i>	<i>SSS and Selection of IC</i>
		<i>1.28</i>	<i>40</i>	<i>Post</i>	

**PROCUREMENT PLAN** Ethiopia : Ethiopia General Education Quality Improvement Project II

**General Information**  
**Country:** Ethiopia **Bank:** Approval Date of the Original Procurement Plan: 2017-03-31  
**Project ID:** P129828 **Revised Plan Date(s):** (comma delineated, leave blank if none) 2017-05-22  
**Project Name:** Ethiopia General Education Quality Improvement Project II **OPN Date:**  
**Loan / Credit No.:** IDA / 53150  
**Executing Agency(ies):** Ministry of Education

**WORKS**

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**GOODS**

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MOE/GEQIP-2/NCB/G-88/16 / Procure locally available Montessori materials for O class pilot program	DA / 53150	Curriculum, Textbooks, Assessment, Examinations and Inspection Teacher Development Program School Improvement Plan Program Coordination, Monitoring and Evaluation, and Communication Management and Capacity Building, including EMIS Improving the Quality of Learning and Teaching through the use of Information and Communication Technology (ICT)	Post	Request for Quotations	Limited	Single Stage - One Envelope		99,000.00	0.00	Pending Implementation								2017-04-04								2017-05-30		2017-11-26
MOE/GEQIP-2/NCB/G-06/13 / Development, Printing and Distribution of supplementary materials for Grade 7-10	DA / 53150	Curriculum, Textbooks, Assessment, Examinations and Inspection Teacher Development Program School Improvement Plan Program Coordination, Monitoring and Evaluation, and Communication Management and Capacity Building, including EMIS Improving the Quality of Learning and Teaching through the use of Information and Communication Technology (ICT)	Prior	Request for Bids	Open - International	Single Stage - One Envelope		16,365,299.00	0.00	Pending Implementation					2016-07-25		2016-07-30					2016-09-10		2016-10-10		2016-11-14		2017-05-13
MOE/GEQIP-2/NCB/G-63/15 / Printing and Distribution of Grade G1 & Adapter Mother Tongue	DA / 53150	Curriculum, Textbooks, Assessment, Examinations and Inspection Teacher Development Program School Improvement Plan Program Coordination, Monitoring and Evaluation, and Communication Management and Capacity Building, including EMIS Improving the Quality of Learning and Teaching through the use of Information and Communication Technology (ICT)	Prior	Request for Bids	Open - International	Single Stage - One Envelope		5,300,947.00	0.00	Under Implementation					2016-03-15		2016-03-20					2016-05-01		2016-05-31		2016-07-05		2017-01-01
MOE/GEQIP-2/NCB/G-61/14 / Printing and Distribution of Grade 3-8 Amharic Textbooks and Teachers Guide	DA / 53150	Curriculum, Textbooks, Assessment, Examinations and Inspection Teacher Development Program School Improvement Plan Program Coordination, Monitoring and Evaluation, and Communication Management and Capacity Building, including EMIS Improving the Quality of Learning and Teaching through the use of Information and Communication Technology (ICT)	Prior	Request for Bids	Open - International	Single Stage - One Envelope		6,907,314.00	0.00	Pending Implementation					2016-03-30		2016-04-04					2016-05-16		2016-06-15		2016-07-20		2017-01-16
MOE/GEQIP-2/NCB/G-86/16 / Supply, Implementation and Commissioning of 500 audio reader for 200 Secondary Schools	DA / 53150	Curriculum, Textbooks, Assessment, Examinations and Inspection Teacher Development Program School Improvement Plan Program Coordination, Monitoring and Evaluation, and Communication Management and Capacity Building, including EMIS Improving the Quality of Learning and Teaching through the use of Information and Communication Technology (ICT)	Prior	Request for Bids	Open - National	Single Stage - One Envelope		639,065.00	0.00	Pending Implementation					2017-04-10		2017-04-15					2017-05-27		2017-06-26		2017-07-31		2018-01-27
MOE/GEQIP-2/NCB/G-95/16 / Reprinting and Distribution of Grade 10 Civics and Ethical Education Textbooks	DA / 53150	Curriculum, Textbooks, Assessment, Examinations and Inspection Teacher Development Program School Improvement Plan Program Coordination, Monitoring and Evaluation, and Communication Management and Capacity Building, including EMIS Improving the Quality of Learning and Teaching through the use of Information and Communication Technology (ICT)	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,939,052.00	0.00	Pending Implementation					2017-04-20		2017-04-25					2017-06-06		2017-07-06		2017-08-10		2018-02-06

MOE/GEQIP-2/NCBG-108/16 / Supply 480 tablets with educational application (platform) to 5x(2) secondary school of two(2) emerging regions	DA / 53150	Curriculum, Textbooks, Assessment, Examinations and Inspection Teacher Development Program School Improvement Plan Program Coordination, Monitoring and Evaluation, and Communication Management and Capacity Building, including EMIS Improving the Quality of Learning and Teaching through the use of Information and Communication Technology (ICT)	Post	Request for Bids	Open - National	Single Stage - One Envelope	801,250.00	0.00	Pending Implementation	2017-04-27	2017-05-02	2017-06-13	2017-07-13	2017-08-17	2018-02-13
MOE/GEQIP-2/NCBG-108/16 / Supply of Computers for BOFEDs and ZOFEDs to implement the BEX roll out for GEQIP II	DA / 53150	Curriculum, Textbooks, Assessment, Examinations and Inspection Teacher Development Program School Improvement Plan Program Coordination, Monitoring and Evaluation, and Communication Management and Capacity Building, including EMIS Improving the Quality of Learning and Teaching through the use of Information and Communication Technology (ICT)	Post	Request for Bids	Open - National	Single Stage - One Envelope	294,476.00	0.00	Pending Implementation	2017-04-03	2017-04-08	2017-05-20	2017-06-19	2017-07-24	2018-01-20
MOE/GEQIP-2/SHG-110/16 / Procurement of vehicles for MOE	DA / 53150	Curriculum, Textbooks, Assessment, Examinations and Inspection Teacher Development Program School Improvement Plan Program Coordination, Monitoring and Evaluation, and Communication Management and Capacity Building, including EMIS Improving the Quality of Learning and Teaching through the use of Information and Communication Technology (ICT)	Post	Request for Bids	Open - National	Single Stage - One Envelope	1,234,000.00	0.00	Pending Implementation	2017-05-01	2017-05-06	2017-06-17	2017-07-17	2017-08-21	2018-02-17
MOE/GEQIP-2/SHG-20/16 / Translation, Printing and distribution of 0- class curriculum materials in 4 local languages of Benishangul Gumuz region	DA / 53150	Curriculum, Textbooks, Assessment, Examinations and Inspection Teacher Development Program School Improvement Plan Program Coordination, Monitoring and Evaluation, and Communication Management and Capacity Building, including EMIS Improving the Quality of Learning and Teaching through the use of Information and Communication Technology (ICT)	Post	Request for Quotations	Limited	Single Stage - One Envelope	88,140.00	0.00	Pending Implementation		2017-04-18			2017-06-13	2017-12-10
AFAR/GEQIP-2/NCBG-109 / Provision of student desk,shelves,blackboards and tables and chairs.	DA / 53150	Curriculum, Textbooks, Assessment, Examinations and Inspection Teacher Development Program School Improvement Plan Program Coordination, Monitoring and Evaluation, and Communication Management and Capacity Building, including EMIS Improving the Quality of Learning and Teaching through the use of Information and Communication Technology (ICT)	Post	Request for Bids	Open - National	Single Stage - One Envelope	137,200.00	0.00	Pending Implementation	2017-04-10	2017-04-15	2017-05-27	2017-06-26	2017-07-31	2018-01-27
AFAR/GEQIP-2/SHG-109 / For upgrading level one schools in af Provision of science kits and educational materials for the targeted 40 schools.	DA / 53150	Curriculum, Textbooks, Assessment, Examinations and Inspection Teacher Development Program School Improvement Plan Program Coordination, Monitoring and Evaluation, and Communication Management and Capacity Building, including EMIS Improving the Quality of Learning and Teaching through the use of Information and Communication Technology (ICT)	Post	Request for Quotations	Limited	Single Stage - One Envelope	27,000.00	0.00	Pending Implementation		2017-04-16			2017-06-11	2017-12-06
AFAR/GEQIP-2/SHG-209 / For upgrading level one schools in af Provision of water tanks.	DA / 53150	Curriculum, Textbooks, Assessment, Examinations and Inspection Teacher Development Program School Improvement Plan Program Coordination, Monitoring and Evaluation, and Communication Management and Capacity Building, including EMIS Improving the Quality of Learning and Teaching through the use of Information and Communication Technology (ICT)	Post	Request for Quotations	Limited	Single Stage - One Envelope	25,000.00	0.00	Pending Implementation		2017-04-13			2017-05-04	2017-10-31
AFAR/GEQIP-2/SHG-409 / Printing and distribution of Training material including syllabus,school based management (SBM) guideline,school improvement framework and guideline, reading club guideline. Printing of written tests for primary school teachers and school leaders.	DA / 53150	Curriculum, Textbooks, Assessment, Examinations and Inspection Teacher Development Program School Improvement Plan Program Coordination, Monitoring and Evaluation, and Communication Management and Capacity Building, including EMIS Improving the Quality of Learning and Teaching through the use of Information and Communication Technology (ICT)	Post	Request for Quotations	Limited	Single Stage - One Envelope	9,700.00	0.00	Pending Implementation		2017-04-18			2017-06-13	2017-12-10

















MOE/GEQP-2/QCBS/C-4013/ GEQP II Annual Independent Procurement Audit	DA / 53150	Curriculum, Textbooks, Assessment, Examinations and Inspection Teacher Development Program School Improvement Plan Program Coordination, Monitoring and Evaluation, and Communication Management and Capacity Building, including EMIS Improving the Quality of Learning and Teaching through the use of Information and Communication Technology (ICT)	Prior	Quality And Cost- Based Selection	Open - International		205,128.00	0.00	Pending Implementation	2016-03-22	2016-04-12	2016-05-28		2016-06-23	2016-07-23	2016-08-27	2016-10-01	2017-10-01
BEN-G/GEQP-2/QCBS/C-109 Selection of consulting firm for the preparation of TV programs/spots production	DA / 53150	Curriculum, Textbooks, Assessment, Examinations and Inspection Teacher Development Program School Improvement Plan Program Coordination, Monitoring and Evaluation, and Communication Management and Capacity Building, including EMIS Improving the Quality of Learning and Teaching through the use of Information and Communication Technology (ICT)	Post	Consultant Qualification Selection	Open - National		300,000.00	0.00	Pending Implementation	2017-05-16	2017-06-06	2017-07-20				2017-08-19	2017-09-23	2018-03-22
DIREG/GEQP-2/QCBS/C-109 / Selection of consulting firm for preparation of TV programs/spots production	DA / 53150	Curriculum, Textbooks, Assessment, Examinations and Inspection Teacher Development Program School Improvement Plan Program Coordination, Monitoring and Evaluation, and Communication Management and Capacity Building, including EMIS Improving the Quality of Learning and Teaching through the use of Information and Communication Technology (ICT)	Post	Consultant Qualification Selection	Open - National		300,000.00	0.00	Pending Implementation	2017-05-15	2017-06-05	2017-07-19				2017-08-18	2017-09-22	2018-03-21
AAC/GEQP-2/QCBS/C-109 / Selection of consulting firm for preparation of TV programs/spots production	DA / 53150	Curriculum, Textbooks, Assessment, Examinations and Inspection Teacher Development Program School Improvement Plan Program Coordination, Monitoring and Evaluation, and Communication Management and Capacity Building, including EMIS Improving the Quality of Learning and Teaching through the use of Information and Communication Technology (ICT)	Post	Consultant Qualification Selection	Open - National		21,590.00	0.00	Pending Implementation	2017-05-19	2017-06-09	2017-07-23				2017-08-22	2017-09-26	2018-03-25
BEN-G/GEQP-2/SHG-409 / Radio - Production and Placement of short messages/programs/spots	DA / 53150	Curriculum, Textbooks, Assessment, Examinations and Inspection Teacher Development Program School Improvement Plan Program Coordination, Monitoring and Evaluation, and Communication Management and Capacity Building, including EMIS Improving the Quality of Learning and Teaching through the use of Information and Communication Technology (ICT)	Post	Consultant Qualification Selection	Open - National		8,180.00	0.00	Pending Implementation	2017-05-22	2017-06-12	2017-07-26				2017-08-25	2017-09-29	2018-03-28
MOE/GEQP-2/SHG-126/16 / Selection of consulting firm for preparation of TV Programs Production and Placement for media	DA / 53150	Curriculum, Textbooks, Assessment, Examinations and Inspection Teacher Development Program School Improvement Plan Program Coordination, Monitoring and Evaluation, and Communication Management and Capacity Building, including EMIS Improving the Quality of Learning and Teaching through the use of Information and Communication Technology (ICT)	Post	Consultant Qualification Selection	Open - National		288,900.00	0.00	Pending Implementation	2017-05-24	2017-06-14	2017-07-28				2017-08-27	2017-10-01	2018-03-30

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MOE/GEQP-2/QCBS/C-86/16 / Hiring Consultants for the Preparation of Technical Drawing	DA / 53150	Curriculum, Textbooks, Assessment, Examinations and Inspection Teacher Development Program School Improvement Plan Program Coordination, Monitoring and Evaluation, and Communication Management and Capacity Building, including EMIS Improving the Quality of Learning and Teaching through the use of Information and Communication Technology (ICT)	Post	Individual Consultant Selection	Open		1,700.00	0.00	Pending Implementation	2017-03-23	2017-05-11	2017-06-01	2017-06-01	2017-07-06	2018-01-02				

MOE/GEIP-2/SSC-9716 / Hiring a firm for development of written tests for primary and secondary school teachers and school leaders	DA / 53150	Curriculum, Textbooks, Assessment, Examinations and Inspection Teacher Development Program School Improvement Plan Program Coordination, Monitoring and Evaluation, and Communication Management and Capacity Building, including EMIS Improving the Quality of Learning and Teaching through the use of Information and Communication Technology (ICT)	Prior	Direct Selection	Direct			53,942.00	0.00	Under Implementation	2017-03-15	2017-04-25	2017-03-25			2017-05-29			2017-11-25	
AFAR/GEIP-2/ICC-1/09 / Translation and adaptation about evidence-based decision making and planning in to Afar language	DA / 53150	Curriculum, Textbooks, Assessment, Examinations and Inspection Teacher Development Program School Improvement Plan Program Coordination, Monitoring and Evaluation, and Communication Management and Capacity Building, including EMIS Improving the Quality of Learning and Teaching through the use of Information and Communication Technology (ICT)	Post	Individual Consultant Selection	Open			450.00	0.00	Pending Implementation	2017-04-14		2017-06-02			2017-06-23			2017-07-28	2018-01-24
AFAR/GEIP-2/ICC-2/09 / Translation of school based management (SBM) guideline	DA / 53150	Curriculum, Textbooks, Assessment, Examinations and Inspection Teacher Development Program School Improvement Plan Program Coordination, Monitoring and Evaluation, and Communication Management and Capacity Building, including EMIS Improving the Quality of Learning and Teaching through the use of Information and Communication Technology (ICT)	Post	Individual Consultant Selection	Open			710.00	0.00	Pending Implementation	2017-04-12		2017-05-31			2017-06-21			2017-07-26	2018-01-22
AFAR/GEIP-2/ICC-3/09 / Translation of the revised school improvement framework and guideline to meet the needs of ABEs.	DA / 53150	Curriculum, Textbooks, Assessment, Examinations and Inspection Teacher Development Program School Improvement Plan Program Coordination, Monitoring and Evaluation, and Communication Management and Capacity Building, including EMIS Improving the Quality of Learning and Teaching through the use of Information and Communication Technology (ICT)	Post	Individual Consultant Selection	Open			885.00	0.00	Pending Implementation	2017-04-12		2017-05-31			2017-06-21			2017-07-26	2018-01-22
AFAR/GEIP-2/ICC-4/09 / Translation and adaptation of reading club guideline	DA / 53150	Curriculum, Textbooks, Assessment, Examinations and Inspection Teacher Development Program School Improvement Plan Program Coordination, Monitoring and Evaluation, and Communication Management and Capacity Building, including EMIS Improving the Quality of Learning and Teaching through the use of Information and Communication Technology (ICT)	Post	Individual Consultant Selection	Open			177.00	0.00	Pending Implementation	2017-04-12		2017-05-31			2017-06-21			2017-07-26	2018-01-22
MOE/GEIP-2/ICC-67/15 / Selection of consultant for PCDT program	DA / 53150	Curriculum, Textbooks, Assessment, Examinations and Inspection Teacher Development Program School Improvement Plan Program Coordination, Monitoring and Evaluation, and Communication Management and Capacity Building, including EMIS Improving the Quality of Learning and Teaching through the use of Information and Communication Technology (ICT)	Post	Individual Consultant Selection	Open			50,000.00	0.00	Under Implementation	2017-04-13		2017-06-01			2017-06-22			2017-07-27	2018-01-23
MOE/GEIP-2/QCBS-96/16 / Procurement of consulting firm that undertake SIP implementation & school grant utilization evaluation	DA / 53150	Curriculum, Textbooks, Assessment, Examinations and Inspection Teacher Development Program School Improvement Plan Program Coordination, Monitoring and Evaluation, and Communication Management and Capacity Building, including EMIS Improving the Quality of Learning and Teaching through the use of Information and Communication Technology (ICT)	Post	Individual Consultant Selection	Open			110,176.00	0.00	Pending Implementation	2017-04-17		2017-06-05			2017-06-26			2017-07-31	2018-01-27
MOE/GEIP-2/ICC-51/15 / Selecting Consultant for media development of 8 courses for primary and secondary schools supervisors training.	DA / 53150	Curriculum, Textbooks, Assessment, Examinations and Inspection Teacher Development Program School Improvement Plan Program Coordination, Monitoring and Evaluation, and Communication Management and Capacity Building, including EMIS Improving the Quality of Learning and Teaching through the use of Information and Communication Technology (ICT)	Post	Individual Consultant Selection	Open			60,000.00	0.00	Under Implementation	2017-04-27		2017-06-15			2017-07-06			2017-08-10	2018-02-06