



## Global Partnership for Education - Balochistan Education Project (P144454)

SOUTH ASIA | Pakistan | Education Global Practice |  
 Recipient Executed Activities | Investment Project Financing | FY 2015 | Seq No: 9 | ARCHIVED on 08-Jan-2020 | ISR38566 |

Implementing Agencies: Secondary Education Department of Balochistan, Islamic Republic of Pakistan

### Key Dates

#### Key Project Dates

Bank Approval Date: 18-Mar-2015

Effectiveness Date: 25-Mar-2015

Planned Mid Term Review Date: 01-Apr-2020

Actual Mid-Term Review Date:

Original Closing Date: 30-Apr-2020

Revised Closing Date: 30-Apr-2020

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To increase school enrollment and retention in project supported schools, with a special focus on girls' participation, and to develop mechanisms for information collection and use for improved management of education.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Component I: Access and Equity:(Cost \$29.71 M)

Component II: Quality and Increased Accountability:(Cost \$6.03 M)

Component III: TA for improved capacity for management and monitoring:(Cost \$8.75 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● High	● High

### Implementation Status and Key Decisions

The parent-project GPE grant, which became effective in March 2015, closed on September 30, 2019. All grant-funds, which totaled USD \$34,000,000 were disbursed prior to the grant's closing, and the Project Development Objectives in support of increasing school enrollment and retention in project supported schools, with a special focus on girls' participation, and to develop mechanisms for information collection and use for improved management of education, were largely achieved.

The European Union financing became effective on August 30, 2019 and USD \$7,000,000 were disbursed to the Government. The Ministry and PIU's focus since effectiveness have been on ensuring implementation readiness, and good progress has been made to date. Activities are



underway and largely on track to be launched in early 2020. The Project's first and productive Project Coordination Committee – chaired by the Secretary of Education Department and counting with participation of the EU and WB teams – took place on November 26.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● High	● High
Macroeconomic	--	● High	● High
Sector Strategies and Policies	--	● Substantial	● Substantial
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● High	● High
Other	--	--	--
Overall	--	● High	● High

## Results

### PDO Indicators by Objectives / Outcomes

To increase school enrollment and retention in project supported schools, with a special focus on gi				
▶Girls enrolled in grades 1-5 of project supported government schools (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	38,366.00	66,159.00	48,366.00
Date	01-Apr-2015	01-Mar-2019	27-Dec-2019	30-Apr-2020
▶Boys enrolled in grades 1-5 of project supported government schools (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	17,942.00	25,852.00	19,942.00
Date	30-Apr-2015	01-Mar-2019	27-Dec-2019	30-Apr-2020



▶Girls enrolled in grades 6-10 of project supported government schools (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3,127.00	20,452.00	9,127.00
Date	01-Apr-2015	01-Mar-2019	27-Dec-2019	30-Apr-2020
▶Student retention in project schools (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	81.00	81.04	81.00
Date	07-Jul-2014	24-Sep-2018	27-Dec-2019	30-Apr-2020
▶Regular reports generated and made public annually on selected indicators for schools (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3.00	3.00	3.00
Date	01-Apr-2015	01-Mar-2019	27-Dec-2019	30-Apr-2020

### Intermediate Results Indicators by Components

Component I: Access and Equity				
▶Number of new primary schools established through community support (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	670.00	708.00	725.00
Date	01-Apr-2015	01-Mar-2019	27-Dec-2019	30-Jun-2019
▶Number of schools upgraded from primary to middle level (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	95.00	95.00	195.00
Date	01-Apr-2015	01-Mar-2019	27-Dec-2019	30-Apr-2020
▶Number of schools upgraded from middle to high/higher secondary level (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	25.00	25.00	25.00	25.00
Date	01-May-2015	01-Mar-2019	27-Dec-2019	30-Jun-2019



▶Number of female students and female teachers provided with transport (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	700.00
Date	01-Mar-2019	01-Mar-2019	27-Dec-2019	30-Apr-2020
Comments:	EU Indicator - Activity not started			
▶Number of classrooms made functional (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,000.00
Date	01-Mar-2019	01-Mar-2019	27-Dec-2019	30-Apr-2020
Comments:	EU indicator - Activity not started.			
▶Number of classrooms (that have been made functional) provided with furniture (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,000.00
Date	01-Mar-2019	01-Mar-2019	27-Dec-2019	30-Apr-2020
Comments:	EU indicator - Activity not started.			
▶Improved management and planning of transportation services (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No study has been conducted evaluating the planning for the provision of transportation services	No study has been conducted evaluating the planning for the provision of transportation services	No study has been conducted evaluating the planning for the provision of transportation services	Study and recommendations for the provision of transportation services is carried out, and small pilot responding to local needs carried out
Date	01-Mar-2019	01-Mar-2019	27-Dec-2019	30-Apr-2020
Comments:	EU indicator - Activity not started.			
▶Gender enrollment gap in project-supported schools (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.10	2.10	2.56	3.00
Date	01-Mar-2019	01-Mar-2019	27-Dec-2019	30-Apr-2020

**Component II: Quality and Increased Accountability**



▶Number of government schools to which furniture (incl blackboard) is provided (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	743.00	828.00	1,145.00
Date	01-Apr-2015	01-Mar-2019	27-Dec-2019	30-Apr-2020
Comments:	GPE target was 845.			
▶Number of schools to which TLM kits provided (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	790.00	828.00	1,145.00
Date	01-Apr-2015	01-Mar-2019	27-Dec-2019	30-Apr-2020
Comments:	GPE target was 845.			
▶Number of government schools in which ECE program established (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	811.00	828.00	845.00
Date	01-Apr-2015	01-Mar-2019	27-Dec-2019	30-Jun-2019

Component III: TA for improved capacity for management and monitoring				
▶Number of PTSMC members trained in targetted project schools (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4,160.00	4,184.00	6,365.00
Date	01-Apr-2015	01-Mar-2019	27-Dec-2019	30-Jun-2020
Comments:	Target for GPE was 4,465.			
▶Number of teaching staff trained in the project specific schools (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,809.00	1,812.00	2,488.00
Date	24-Sep-2018	01-Mar-2019	27-Dec-2019	30-Jun-2020
Comments:	Target for GPE was 1,988.			
▶School information collected and reports generated on selected indicators (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target

Value	0.00	11.00	11.00	11.00
Date	30-Sep-2015	01-Mar-2019	27-Dec-2019	30-Apr-2020

### Data on Financial Performance

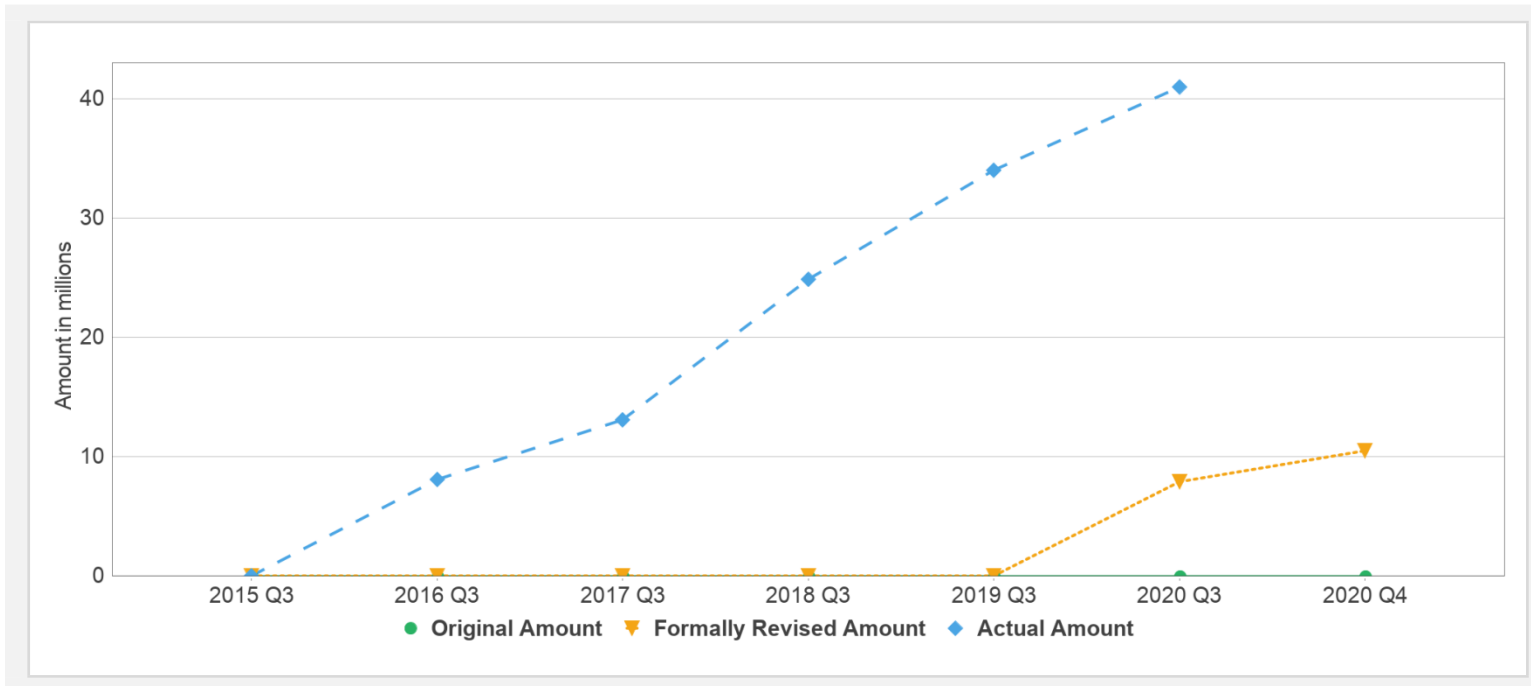
#### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P144454	TF-19124	Closed	USD	34.00	34.00	0.00	34.00	0.00	100%
P144454	TF-B0772	Effective	USD	7.00	7.00	0.00	7.00	0.00	100%

#### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P144454	TF-19124	Closed	25-Mar-2015	25-Mar-2015	25-Mar-2015	30-Dec-2018	30-Sep-2019
P144454	TF-B0772	Effective	30-Jul-2019	30-Aug-2019	30-Aug-2019	30-Apr-2020	30-Apr-2020

### Cumulative Disbursements





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## Restructuring History

Level 2 Approved on 01-Nov-2018 ,Level 2 Approved on 22-Mar-2019 ,Level 2 Approved on 25-Jun-2019

## Related Project(s)

P170305-Balochistan Education Project

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