

Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

I. General

1. **Bank's approval Date of the procurement Plan** [*Original: December 2007*]; *Revision 15 of Updated Procurement Plan, June 2010*]
2. **Date of General Procurement Notice:** Dec 24, 2006
3. **Period covered by this procurement plan:** *The procurement period of project covered from year June 2010 to December 2012*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	<i>[Add other methods if necessary]</i>		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *[Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*

July 9, 2010

5. **Any Other Special Procurement Arrangements:** [including advance procurement and retroactive financing, if applicable] *5 ICB works packages will be financed under retroactive financing*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness** (including those that are subject to retroactive financing and advanced procurement)

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	82	5	No	Prior	
	Summary of the ICB (Goods)	43.77	15	No	Prior	
	Summary of the NCB (Works)	64.53	18	No	Post	1 st contract for Prior Review
	Summary of the NCB (Goods)	1.86	4	No	Post	1 st contract for Prior Review
	Summary of the ICB (Non-Consultant Services)	0.45	1	No	Prior	

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise

entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*

4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	4.17	7	Prior	
	Summary of number of contracts that will be let under other methods	0.83	1	Prior	CQS

PROCUREMENT PLAN Ethiopia : ET Productive Safety Nets Project 4 (PSNP 4)

General Information
Country: Ethiopia **Bank / Approval Date of the Original Procurement Plan:** 2017-03-23
Project ID: P146883 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2017-12-25
Project Name: ET Productive Safety Nets Project 4 (PSNP 4) **GPN Date:**
Loan / Credit No.: IDA / 55400
Executing Agency(ies): Ministry of Agriculture and Natural Resources

WORKS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PSNP/NCB-01/17 / procurement of 5000 MT wheat grains	IDA / 55400	Productive safety nets and links to livelihoods services	Prior	Request for Bids	Open - National	Single Stage - One Envelope		1,500,000.00	0.00	Under Implementation					2017-01-24			2017-02-06					2017-03-08	2017-03-23	2017-04-07	2017-04-27		2017-10-24
PSNP/BANRD/N-01/09 / Small Procurement of IT and Office Equipment	IDA / 55400	Productive safety nets and links to livelihoods services	Post	Request for Bids	Open - National	Single Stage - One Envelope		240,000.00	0.00	Pending Implementation					2017-05-04			2017-05-04					2017-05-04	2017-05-04		2017-05-25		2017-11-21
PSNP/BANRD/N-02/09 / Small Office Furniture	IDA / 55400	Productive safety nets and links to livelihoods services	Post	Request for Bids	Open - National	Single Stage - One Envelope		195,000.00	0.00	Pending Implementation					2017-05-03			2017-05-08					2017-06-19	2017-07-19		2017-08-23		2018-02-19
PSNP/BANRD/SH-01/09 / Somali Agricultural Inputs	IDA / 55400	Productive safety nets and links to livelihoods services	Post	Request for Quotations	Limited	Single Stage - One Envelope		16,500.00	0.00	Pending Implementation								2017-04-30							2017-06-25		2017-12-22	
PSNP/BANRD/SH-02/09 / Somali Cash safe box	IDA / 55400	Productive safety nets and links to livelihoods services	Post	Request for Quotations	Limited	Single Stage - One Envelope		11,400.00	0.00	Pending Implementation								2017-05-14							2017-07-09		2018-01-05	
PSNP/BANRD/SH-03/09 / Somali Generator	IDA / 55400	Productive safety nets and links to livelihoods services	Post	Request for Quotations	Limited	Single Stage - One Envelope		68,500.00	0.00	Pending Implementation								2017-05-17							2017-07-12		2018-01-08	
ET-MANR-2844-QO-RFB / Procurement of 70,000 MT wheat grains	IDA / 55400	Productive safety nets and links to livelihoods services	Prior	Request for Bids	Open - International	Single Stage - One Envelope		31,500,000.00	19,664,000.00	Under Implementation					2017-08-22	2017-08-15		2017-08-27	2017-08-22				2017-10-08	2017-09-07	2017-11-07	2017-09-26	2017-12-12	2018-06-10
ET-MANR-2849-QO-RFB / Procurement of 70,000 MT wheat grains	IDA / 55400	Productive safety nets and links to livelihoods services	Prior	Request for Bids	Open - International	Single Stage - One Envelope		31,500,000.00	0.00	Under Implementation					2017-09-20	2017-09-06		2017-09-25	2017-11-19				2017-11-06	2017-12-06	2017-12-22	2018-01-10	2018-07-09	
PSNP/PORO-02/10 / Office Furniture	IDA / 55400	Productive safety nets and links to livelihoods services	Post	Request for Quotations	Limited	Single Stage - One Envelope		26,000.00	0.00	Pending Implementation								2018-01-09							2018-03-06		2018-09-02	
PSNP/PORO-01/10 / IT Equipment	IDA / 55400	Productive safety nets and links to livelihoods services	Post	Request for Bids	Open - National	Single Stage - One Envelope		223,000.00	0.00	Pending Implementation					2017-12-25			2017-12-30					2018-02-10	2018-03-12		2018-04-16		2018-10-13
PSNP/PORO-03/10 / Generators	IDA / 55400	Productive safety nets and links to livelihoods services	Post	Request for Quotations	Limited	Single Stage - One Envelope		72,000.00	0.00	Pending Implementation								2018-01-21							2018-03-18		2018-09-14	
PSNP/PORO-04/10 / Global Positioning System (GPS)	IDA / 55400	Productive safety nets and links to livelihoods services	Post	Request for Quotations	Limited	Single Stage - One Envelope		66,000.00	0.00	Pending Implementation								2018-01-28							2018-03-25		2018-09-21	
PSNP/PORO-05/10 / Client cards	IDA / 55400	Productive safety nets and links to livelihoods services	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,000.00	0.00	Pending Implementation								2018-01-16							2018-03-13		2018-09-06	
PSNP/ITIG-01/10 / Desktop computers and accessories	IDA / 55400	Productive safety nets and links to livelihoods services	Post	Request for Bids	Open - National	Single Stage - One Envelope		210,000.00	0.00	Pending Implementation					2017-12-25			2017-12-30					2018-02-10	2018-03-12		2018-04-16		2018-10-13
PSNP/ITIG-02/10 / Client cards	IDA / 55400	Productive safety nets and links to livelihoods services	Post	Request for Bids	Open - National	Single Stage - One Envelope		150,000.00	0.00	Pending Implementation					2017-12-27			2018-01-01					2018-02-12	2018-03-14		2018-04-18		2018-10-15
PSNP/ITIG-03/10 / Office Shelves	IDA / 55400	Productive safety nets and links to livelihoods services	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation								2018-01-28							2018-03-25		2018-09-21	
PSNP/SOMALI-01/10 / Printers, photocopiers, computer and accessories	IDA / 55400	Productive safety nets and links to livelihoods services	Post	Request for Bids	Open - National	Single Stage - One Envelope		168,000.00	0.00	Pending Implementation					2017-12-29			2018-01-03					2018-02-14	2018-03-16		2018-04-20		2018-10-17
PSNP/SOMALI-02/10 / Office furniture	IDA / 55400	Productive safety nets and links to livelihoods services	Post	Request for Quotations	Limited	Single Stage - One Envelope		84,000.00	0.00	Pending Implementation								2018-01-29							2018-03-26		2018-09-22	
PSNP/SOMALI-03/10 / Diesel Generators	IDA / 55400	Productive safety nets and links to livelihoods services	Post	Request for Quotations	Limited	Single Stage - One Envelope		56,000.00	0.00	Pending Implementation								2018-02-05							2018-04-02		2018-09-29	
PSNP/AMH-01/10 / Desktop computers, laptop computers, printers, scanners, fax machine and photocopiers	IDA / 55400	Productive safety nets and links to livelihoods services	Post	Request for Bids	Open - National	Single Stage - One Envelope		340,000.00	0.00	Pending Implementation					2017-12-20			2017-12-25					2018-02-05	2018-03-07		2018-04-11		2018-10-08
PSNP/AMH-02/10 / Office tables, office chairs, filing cabinet and computer table	IDA / 55400	Productive safety nets and links to livelihoods services	Post	Request for Quotations	Limited	Single Stage - One Envelope		38,000.00	0.00	Pending Implementation								2018-02-06							2018-04-03		2018-09-30	
PSNP/AMH-03/10 / GIS Software	IDA / 55400	Productive safety nets and links to livelihoods services	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,000.00	0.00	Pending Implementation								2017-12-27							2018-02-21		2018-08-20	
PSNP/SNNP-01/10 / Desktop computers, printers, photocopiers and E. hard disk	IDA / 55400	Productive safety nets and links to livelihoods services	Post	Request for Bids	Open - National	Single Stage - One Envelope		155,000.00	0.00	Pending Implementation					2017-12-26			2017-12-31					2018-02-11	2018-03-13		2018-04-17		2018-10-14

PSNP/PSNP-02/10 / Client cards	IDA / 55400	Productive safety nets and links to livelihoods services	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,000.00	0.00	Pending Implementation							2018-01-03										2018-02-28	2018-08-27
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NON CONSULTING SERVICES																														
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PSNP/PSNP-SH-01/17 / Warehouse rent	IDA / 55400	Productive safety nets and links to livelihoods services	Prior	Direct Selection	Direct			90,000.00	0.00	Under Review						2017-05-10		2017-05-15											2017-06-19	2017-12-16
PSNP/PSNP-SH-01/17 / warehouse rent for wheat grain	IDA / 55400	Productive safety nets and links to livelihoods services	Post	Direct Selection	Direct			90,000.00	0.00	Cancelled						2017-04-27	2017-04-28	2017-05-02											2017-06-06	2017-12-03
PSNP/TRANS-01/10 / Transportation service of wheat grains to Somali region	IDA / 55400	Productive safety nets and links to livelihoods services	Post	Request for Bids	Open - National	Single Stage - One Envelope		400,000.00	0.00	Pending Implementation						2017-12-28		2018-01-02								2018-02-13	2018-03-15	2018-04-19	2018-10-16	

CONSULTING FIRMS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
PSNP/PS-CQBS/01/17 / Mapped Public Work Database establishment	IDA / 55400	Productive safety nets and links to livelihoods services	Prior	Quality And Cost-Based Selection	Open - International		900,000.00	0.00	Under Implementation	2017-04-25		2017-05-16	2017-05-04	2017-06-29	2017-12-05				2017-07-25		2017-08-26			2017-09-30			2017-11-04	2018-11-04
PSNP/CONS/04/16 / Design, Development and Implementation of PSNP Specific MIS. Linked to Other Social Protection Systems	IDA / 55400	Productive safety nets and links to livelihoods services	Prior	Quality And Cost-Based Selection	Open - International		1,600,000.00	0.00	Cancelled	2016-11-13		2016-12-04		2017-01-17					2017-02-14		2017-03-16			2017-04-20			2017-05-25	2018-05-25
ET-MANR-2028-CS-QCBS / Independent Procurement Audit 2009 EPY	IDA / 55400	Productive safety nets and links to livelihoods services	Prior	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Under Implementation	2017-07-24	2017-08-10	2017-08-14	2017-08-17	2017-09-27	2017-10-20				2017-10-25		2017-11-24			2017-12-29			2018-02-02	2019-02-02
ET-MANR-2027-CS-LCS / Commodity Audit 2009 EPY	IDA / 55400	Productive safety nets and links to livelihoods services	Post	Least Cost Selection	Open - National		100,000.00	0.00	Pending Implementation	2017-07-17		2017-08-07		2017-09-20					2017-10-18		2017-11-17			2017-12-22			2018-01-26	2018-07-25
ET-MANR-20231-CS-QCBS / Grievance redress mechanism	IDA / 55400	Productive safety nets and links to livelihoods services	Post	Quality And Cost-Based Selection	Open - National		100,000.00	0.00	Pending Implementation	2017-08-09		2017-08-30		2017-10-13					2017-11-10		2017-12-10			2018-01-14			2018-02-18	2019-02-18
PSNP/CONS/05/16 / Public work baseline study	IDA / 55400	Productive safety nets and links to livelihoods services	Post	Quality And Cost-Based Selection	Open - International		480,000.00	0.00	Cancelled	2016-02-23		2016-03-15		2016-04-28					2016-05-26		2016-06-25			2016-07-30			2016-09-03	2017-09-03
ET-MANR-35426-CS-QCBS / For the Design, Development and Implementation of PSNP management Information system (MIS)	IDA / 55400	Productive safety nets and links to livelihoods services	Prior	Quality And Cost-Based Selection	Open - International		1,600,000.00	0.00	Under Review	2017-11-10	2017-12-04	2017-12-01		2018-01-14					2018-02-11		2018-03-13			2018-04-17			2018-05-22	2019-05-22
ET-MANR-40314-CS-QCBS / Public work baseline survey	IDA / 55400	Productive safety nets and links to livelihoods services	Prior	Quality And Cost-Based Selection	Open - International		550,000.00	0.00	Pending Implementation	2018-01-10		2018-01-31		2018-03-16					2018-04-13		2018-05-13			2018-06-17			2018-07-22	2019-07-22

INDIVIDUAL CONSULTANTS																				
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ET-MANR-20230-CS-CDS / Rural survey	IDA / 55400	Productive safety nets and links to livelihoods services	Prior	Direct Selection	Direct		1,700,000.00	0.00	Pending Implementation	2017-07-31		2017-08-10							2017-10-14	2018-04-12