

LAO P D R : Ministry of Health, Department of Planning and International Cooperation

Project Name : Health Services Improvement Project Additional Financing

Procurement Plan

Submitted to IDA revised as June 30, 2015

I. General

1 Project information

Country: Lao People's Democratic Republic

Borrower: The Government of Lao PDR

Project Name: Health Service Improvement Project, Additional Financing

Project ID : P124906 (The initial ID : P074027)

Grant No.: H-695-LA/HRI-TF010518-LA

Project Implementing Agency: Ministry of Health (MOH)

2 Bank's approval Date of the procurement plan

Original Plan : December 20, 2011

First revision: November 5, 2012

Second revision: December 9,2013

Third revision : June 30, 2015

3 Date of General Procurement Notice : The first time was on the date April 22,2012

4 Period covered by this procurement plan : **January 2012 – December 31, 2015**

II. Works, Goods and Non-Consulting Services

1. Prior Review Threshold:

Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the guidelines for Procurement.

<i>Procurement Method</i>		<i>Prior Review Threshold in USD</i>	<i>Prior review</i>	
1	GOODS	International Competitive Bidding (ICB)	>= 600,000	All
2		National Competitive Bidding (NCB)	< 600,000	None
3		Shopping (NS)	< 100,000	None
4	CIVIL WORKS	International Competitive Bidding (ICB)	>= 2 000,000	All
5		National Competitive Bidding (NCB)	< 2 000,000	None
6		Shopping (NS)	< 200,000	None
7	Direct Contracting (DC) : Goods and Works			All
8	Force Account			All

2. Prequalification. Not expected for the works/goods packages.

3. Any Other Special Procurement Arrangements: None

4. Procurement packages for Goods and works (prior and post reviews) with method and Time Schedule

PP ref	Procurement ID	Contract Description	Estimated Cost	Method	Review by Bank (Prior / Post)	Expected Bid Opening Date	Implementers	Remarks
1	2	3	4	5	6	7	8	9

4.1. Procurement of Goods with Methods and time schedule : January 2012 - December 2015.

			1,932,970					
I	NCB-Goods-I	<u>Medical Equipment and Instrument for Health Centers and District Hospital supporting Free delivery and Child care</u>	759,500				DPIC,DHC, PHO	
1.1	NCB-Goods-I.1.1	Savannakhet : 15 Districts ,106 Hs (46 HCs)	235,700		Post		Savannakhet Health Provincial and District Office	Completed
		Phase I : 15 HCs in 7 Districts	88,700	NCB		15-May-13		
		Phase II : 15 HCs in 8 Districs & 14 District Hospital	60,000	NCB		19-Nov-13		
		Phase III : 16 HCs in 10 Districs	87,000	NCB		22-Jul-13		
1.2	NCB-Goods-I.1.2	Salavane : 8 Districts , 54 HCs (27 HCs)	170,400		Post		Salavane Health Provincial and District Office	Completed
		Phase I : 29 HCs and 3 Districts Hospital	48,000	NCB		21-Apr-13		
		Phase II : 45 HCs and 4 Districts Hospital	103,000	NCB		16-May-13		

		Extra: 4 Fetal Dopplers at 4 DH and 4 Infant Radiant Warmer for 2 PH & 2 DH	19,400	NS		17-Sep-13		Completed	
1.3	NCB-Goods-I.1.3	Champasack : 10 Districts, 63 HCs (32 HCs)	197,700		Post		Champasack Health Provincial and District Office	Completed	
		Phase I : 12 HCs in 4 Districts	86,400	NCB		25-Mar-13			
		Phase II : 10 HCs in 4 Districts	56,300	NCB		30-May-13			
		Phase III : 10 HCs in 5 Districts	55,000	NCB		05-Jul-13			
1.4	NCB-Goods-I.1.4	Sekong : 4 Districts, 34 HCs (9 HCs)	61,000		Post		Sekong Health Provincial and District Office	Completed	
		Phase I : 9 HCs in 4 Districts	41,400	NCB		12-Mar-13			
		Extra: 12 HCs in four District	19,600	NS		16-Sep-13			
1.5	NCB-Goods-I.1.5	Attapue : 5 Districts, 33 HCs	94,700		Post		Attapue Health Provincial and District Office	Completed	
		Phase I : 17 HCs in 5 Districts	94,700	NCB		15-Nov-13			
II	NCB-Goods-II	Office Equipment's for Line Departments, Provincial Health Office, Three Public Health School and HMIS	117,900		NCB	Post	DPIC; NPCO	Completed	
		Lot 1 : Computers PC 39 sets, L19 sets, Printers BW 15, Printer A3 1 set, LCD 5, Scanner 9, Camera 7	70,600						29-Mar-13
		Lot 2 : Photocopies 15 sets	15,900						29-Mar-13
		Lot 3 : Safe boxes 100 sets and Filing Cabinet 30 sets	31,400						14-Mar-13

III		Educational Tools for Three Public Health Colleges at Savanakhet, Salavane and Champasak	101,900					
3.1	NCB-Goods-III	Savanakhet Health College : Educational Tools		NCB	Post	15-Oct-13	DER and NPCO	
		Champasack Health College : Educational Tools						
		Salavane Health College: Educational Tools						
		Supply Computers, LCD,..	44,500					Completed
		Procure the medical model for teaching 18 sets	57,400					Completed
IV		Vehicles	705,070					
4.1	ICB-Goods-IV.1	Pick up double cabin for Line Department and NPCO : 6 sets	153,000	ICB	Prior	15-Jan-13	NPCO	Completed
		Pick up Single cabin for Provinces and District 18 sets :(SVNK,SLV,CPS : 4 sets /each; ATP,SK : 3 sets / each)	405,000					
4.2	NCB-Goods-IV.2	Motorbike 140 sets for 42 DHs and 5 Health Provincial Offices, One for HMIS; One for Regional Coordinator; The other 91 sets for HCs (the first phase)	147,070	NCB	Post	21-Dec-12		Completed
V	NS-Goods-V	Printing forms for HMIS	15,000					

	NS-Goods-V	Form 1 :OPD 561 sets; Form 2 : IPD 534 sets; Form 5 : Delivery Record : 393 sets;	10,300	NS	Post	28-Sep-12	DPIC and NPCO	Completed
	NS-Goods-V.1	Forms after update by MOH, End users and Consultants	4,700			21-Feb-13		
VI	NS-Goods-VI	Minor Repair & Maintenance materials for HCs which using local labor skill	20,700	NS	Post		PHO	Completed Completed Completed Completed Completed
		Savannakhet :Metal Cabinet for HCs 59 sets	6,700					
		Salavane: Material for Three HCs in 3 Districts	5,000			18-Jan-13		
		Champasack 10 DHs,63 HCs	5,000					
		Sekong 4 DHs,18 HCs	1,700					
		Attapue : Furnitures for 2 HCs & 3 DHs	2,300					
VII	NCB-Goods-VII	Midwives Kits and Uniform for student at Public Health Colleges	57,100	NCB	Post	19-Dec-12	DER and NPCO	Completed
		Savannakhet public Health College : 120 persons						
		Champasack public Health College : 120 persons						
		Salavane PHC Training Center : 80 persons						

		Phase I : Midwives kits 179 Sets (20 items / each)	45,800					Completed
		Phase II : Uniform of Mid wives 258 sets	6,400					Completed
		Phase III: Uniform for PHC 106 sets and Nurse Students 36 sets & Midwives (male) 30 sets	3,000					Completed
		Phase IV: Uniform for remaining Student at SVNK & SLV	1,900	NS		04-Apr-14	DER, SVNK & SLV	Completed
VIII		Printing the health curriculum and Health management Guideline book	30,300					
	NCB-Goods-VIII	Printing 7 Master books & 30 sets / each; Family Planning Invert Brochure 320 sets	15,000	NCB	Post	19-Dec-12	DER and NPCO	Completed
		Printing books on HC Management 1 000 sets & EOC 380 sets for trainers	5,300				DER	Completed
		Printing books on EOC 380 sets for trainees	2,500				DER	
		Purchase the books for Library at Provincial Public Health School (40 items comprising 121 sets)	7,500	DP	Prior		DER	Completed
IX		NCB-Goods-IX	Printing the Books and Form for Free MCH	45,000				

		Printing the Books and Form for Free MCH , Registered books 450, Pregnancy form 6500, Follow up M & C books 6 500; (45 000; 80; 1 450)	15,000	NCB	Post		DER and NPCO	Completed
	NS-Goods-IX.1	Printing the Books and Form for Free MCH and Health Information Management System	30,000	NS	Post	Oct-14	NPCO	Completed
X	NS-Goods-X	T shirt for campaign the Anti-Dengue	2,500	NS	Prior	30-Jun-13	NPCO	Completed
XI	NCB-Goods-XI	Computers supporting the National Health Information Management System	78,000					
	NCB-Goods-XI.1	Provide the remote computers55 sets; Districts in 5 Provinces 47 sets , NPCO & HMIS 5 sets, MCH 3 sets including 6 sets supporting Visual Conference.	66,000	NCB		06-Jan-14	NPCO	Completed
	NS-Goods-XI.2	Supply and Installation the Server Hardware and Software	12,000	NS		21-Feb-14	NPCO	Completed

PP ref	Procurement ID	Contract Description	Estimated Cost	Method	Review by Bank (Prior /	Expected Bid Opening Date	Implementers	Remarks
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					Post)			
1	2	3	4	5	6	7	8	9

4.2 Procurement of Civil Works with Methods and time schedule : January 2012- December 2015.

			<u>210,300</u>					
I & II	NCB/NS-CW-I	Refurbishments the HCs & DH for supporting free Delivery including Installation Water supply and Electrical system	128,600					
1.1	NCB/NS-CW-I.1	Savannakhet : HCs 23 sets in 13 Districts	50,000	NCB	Post		DHC,Savanakhet HO	Completed
1.2	NCB/NS-CW-I.2	Salavane : Renovation 3 H Districts , 6 HCs	27,000	NCB	Post		DHC,Salavane HO	Completed
1.3	NCB/NS-CW-I.3	Champasack : HCs 33 sets in 8 Districts	31,000	NCB	Post		DHC,Champasack HO	Completed
1.4	NCB/NS-CW-I.4	Sekong : 4 Districts, 34 HCs	10,600	NCB	Post		DHC,Sekong HO	Completed
1.5	NCB/NS-CW-I.5	Attapue : HCs 9 sets in 3 Districts	10,000	NCB	Post		DHC,Attapue HO	Completed
III	NCB & NS-CW-III	Renovation the facility of College of Health Science at CPS and PHC training Center at Salavane	66,300					
	NS-CW-III.1	PHC training Center at Salavane Province	23,300	NS	Post	14-Jan-13	DER,PHO	Completed
	NCB-CW-III.2	College of Health Science at Champasack Province	43,000	NCB	Post	14-Jan-13	DER,PHO	Completed

IV	NS-CW-IV	Renovation the Roof Office for NPCO, HSIP AF	15,400					
			15,400	NS	Post	14-Nov-13	NPCO	Completed

III. Selection of Consultants

1. Prior Review Threshold:

Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Procurement Method Threshold	Prior Review Threshold
1	QCBS: Quality and Cost Based Selection, QBS: Quality-Based Selection, Least Cost selection (Firms)	>= 300,000	All
2	Selection Based on the Consultants Qualification'(Firms)	< 300,000	>=100,000
3	Single Source Selection (Firms)		All
4	Individual Consultants		All fiduciary (financial management and procurement) consultants
5	Sole Source Selection (Individual Consultants)		>= 10,000

2. Short list comprising entirely of national consultants:

Short list of consultants for services, estimated to cost less than US\$ 200,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Consultancy Assignments with Selection Methods and Time Schedule : January 2012-December 2015

PP ref	Procurement ID	Description of Assignment	Estimated Cost USD	Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Remarks
1	2	3	4	5	6	7	8

3.1 Consulting firms

			1,663,972				
1	QBS-COF-01	Consulting Firm on Health Equity Fund Management	316,400	SSS	Prior	01-Jul-12	Contractual Performance
			145,000	SSS	Prior	18-Jun-14	(Contract Amendment) Completed
2	COF-03	External Audit Firm for the 1 st year 2010-2011 on HSIP	9,320			01-Nov-12	Completed
	COF-04	External Audit Firm for the 2 nd year 2011-2012 on HSIP AF	11,520			01-Nov-13	
	COF-05	External Audit Firm for the 3 rd year 2012-2013 on HSIP AF	11,520			01-May-14	
3	CQS-COF-03	Consulting Firm for Financial management and overall project accountant	92,400	CQS	Prior	29-Jun-12	Contractual Performance
			79,200		Prior		Extension from July till December 2015
4	COF-SSS-01.12	Consulting Firm for Update the accounting software	7,700	SSS	Prior	01-Mar-12	Completed
5	QBS-COF-02	Consulting Firm for Design and Implementation support Result-	276,120	QBS	Prior	20-Apr-12	Completed

		Based Financing					
6	QBS-COF-03	Consulting Firm for Result-Based Financing External Verification	431,400	QBS	Prior	09-Nov-12	Contractual Performance
			206,000				(Contract Amendment) Completed
7	COF-SSS-02.14	Consulting Firm for Operation & Maintenance the Server for HMIS	1,300	SSS	Prior	01-Jun-14	Completed
			1,200				Extension from July 2015 till August 2016
8	COF-SSS-03.14	Consulting Firm for Supporting the Operation and Management of HMIS and DHIS2	49,582	SSS	Prior	01-Jun-14	Completed
9	COF-SSS.04.14	External Audit Firm for the 3 rd year 2013-2014 on HSIP AF	26,510	SSS	Prior	Nov-14	Contractual Performance

3.2 Individual Consultants

754,804

3.2.1 Local Individual Consultants

655,784

1	LIC.01	Assistant to National Project Coordinator for HSIP AF	33,990	SSS	Prior	Dec-11	Dr.Chansaly Phommavong
			21,465				Extension from July till December 2015
2	LIC.02	Project Assistant to support Department of Hygiene and Promotion	10,700	IC	Post	23-Nov-12	Mr Khampheng PATHAMAVONG (Completed) The contract is ended in the end of June 2014

3	LIC.03	Project Assistant to support implementation of Free MNCH	29,500	IC	Post	23-Nov-12	Ms Choulaphone SAYASENH
			9,330.60				(Completed) The contract is ended in the end of April 2015
3	LIC.04	Project Assistant to support Department of Health Care	24,500	IC	Post	23-Nov-12	Ms Phatsalakhone PHONESILIVONG
			6,597.36				(Completed) The contract is ended in the end of March 2015
4	LIC.05	Project Assistant to support Department of Education and Research (DER)	13,600	IC	Post	23-Nov-12	Mr Phouthasone PHENGSAKDA (Completed) The contract is ended in the end of March 2015
5	LIC.06	Contractual staff to support Department of Finance	26,000	IC	Post	24-Nov-12	Ms Sengmany KEOLAKHOTPHOSY
			7,238.25				Mr Somphan XAYTHANY (Completed) The contract is ended in the end of April 2015
6	LIC.08	Savannakhet Provincial Assistant Coordinator	29,500	IC	Prior	10-Oct-12	Dr Vilasack CHATOXAY
			9,390.60				(Completed) The contract is ended in the end of April 2015
7	LIC.09	Provincial Project Accountant for Savannakhet Province	19,500	IC	Prior	29-Jun-12	Ms Ouheune LUANGMAHALATH
			9,533				Extension from July till December 2015
8	LIC.10	Provincial Project Accountant for Salavane Province	19,500	IC	Prior	29-Jun-12	Mr Bounmark SORSENGPHET

			9,533				Extension from July till December 2015
9	LIC.11	Provincial Project Accountant for Champasack Province	19,500	IC	Prior	19-Jan-12	Mr Sonedaxay KEOSACKSITH
			9,533				Extension from July till December 2015
10	LIC.12	Provincial Project Accountant for Sekong Province	19,500	IC	Prior	19-Jan-12	Mr Souban CHANTHAVONG
			5,296				(Completed) The contract is ended in the end of April 2015
11	LIC.13	Provincial Project Accountant for Attapue province	19,500	IC	Prior	19-Jan-12	Ms Thongdy KHODYOTHA
			9,533				Extension from July till December 2015
12	LIC.14	Cashier and administrator	31,000	IC	Post	01-Jul-12	Ms Khaikham XAYNHAPHOUM Completed
							Ms Thiphavane AROUNLEUTH Completed
			16,022				Ms Oulayvane CHANTHAVONG
							Extension from July till December 2015
13	LIC.15	Consultant Service for facility upgrading	13,400	IC	Post	20-Aug-12	Mr Sounthala CHANTHAVONG (Completed) The contract is ended in the end of June 2014
14	LIC.16	Procurement Specialist	33,990	SSS	Prior	Dec-11	Mr.Bounsathien Phimmasenh (Completed) The contract is ended in the end of June 2014

15	LIC.18	Assistant to Administrator	12,600	IC	Post	1-Jul-12	Ms Viengphin BOULOMMAVONG
			7,200				(Extension from July till December 2015)
16	LIC.19	Assistant to Procurement Specialist I	14,700	IC	Prior	10-Oct-12	Mr Phanthanou LUANGXAY
			13,303				Extension from July till December 2015
17	LIC.20	Driver I	10,500	IC	Post	1-Jul-12	Mr Sinthai POUNALATH
			5,400				Extension from July till December 2015
18	LIC.21	Driver II	8,400	IC	Post	1-Oct-13	Mr. Viengvilay INTHAVONG
			5,400				(Completed) The contract is ended in the end of July 2015
19	LIC.23	Assistant to Procurement Specialist II	6,500	IC	Prior	30-Aug-13	Mr Phonesavanh THAMMASING (Completed) The contract is ended in the end of June 2014
20	LIC.24	Assistant to Assistant of NPC	25,000	IC	Post	20-Aug-13	Mr Khamsen SOUTHISACK
			16,795				Extension from July till December 2015
21	LIC.25	Assistant to Provincial Accountant at SVNK	6,800	IC	Prior	04-Oct-13	Ms Saysamone THAMMAVONG
			3,150				(Completed) The contract is ended in the end of March 2015
22	LIC.26	Assistant to Provincial Accountant at CPS	9,600	IC	Prior	04-Oct-13	Mr Anousack VORALATH

			7,200				(Completed) The contract is ended in the end of July 2015
23	LIC.27	IT for HMIS and RBF	20,500	IC	Post	06-Jan-14	Mr Viengthon CHONG WA ZION
			15,984				Extension from July till December 2015
24	LIC.28	Health Data Specialist for HMIS and RBF	9,600	IC	Post	06-Jan-14	Cancel

3.2.2 International Individual consultants

99,020

25	IIC.01	Individual international Consultant for design and implementation of HMIS/RBF using web base system	76,000	IC	Prior	09-Nov-12	Mr.Laurent MIKOLAJCZAK (Completed) The contract is ended in the end of June 2014
26	IIC.02	Consultant for Consultations with Ethnic Groups during Project Implementation	18,400	IC	Prior	03-Dec-13	Mrs Mette BOATMAN (Completed) The contract is ended in the end of June 2014
27	IIC-SSS.01.15	Consultation with Ethnic Group for Project Preparation	4,620	SSS	Prior	10 March 15	Dr. Linda Malam (Completed)