

**Implementation Status & Results
Nepal
Kabeli Transmission Project (P112893)**

Operation Name: Kabeli Transmission Project (P112893)	Project Stage: Implementation	Seq.No: 2	Status: ARCHIVED	Archive Date: 27-Nov-2011
Country: Nepal	Approval FY: 2011			
Product Line: IBRD/IDA	Region: SOUTH ASIA	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies):				

Key Dates

Board Approval Date	10-May-2011	Original Closing Date	30-Jun-2015	Planned Mid Term Review Date	29-Aug-2013	Last Archived ISR Date	27-Nov-2011
Effectiveness Date	21-Sep-2011	Revised Closing Date	30-Jun-2015	Actual Mid Term Review Date			

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objectives are: (i) to support the addition of transmission capacity to the Integrated Nepal Power System; and (ii) to provide access to electricity and cooking fuel to communities in the area of the Kabeli 132 kV transmission line.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Kabeli Corridor 132 kV Transmission Line Component	32.24
Community-based Rural Electrification-Grid Extension Component	4.36
Rural Enhanced Energy Services Component	1.40

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating	Substantial	Substantial

Implementation Status Overview

The project has been successfully launched. The main contract for the transmission line has been awarded and the contractor has mobilized. The contract for the substations is under evaluation. Procurement of the consulting services needed to launch the rural energy components is underway.

Locations

Country	First Administrative Division	Location	Planned	Actual
Nepal	Eastern Region	T#plejun	✓	
Nepal	Eastern Region	Panchthar	✓	
Nepal	Not Entered	Morang		
Nepal	Mechi Zone	Mechi Zone	✓	
Nepal	Mechi Zone	Mechi Zone	✓	
Nepal	Mechi Zone	Mechi Zone	✓	
Nepal	Eastern Region	Ilam	✓	

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Additional transmission capacity in the Integrated Nepal Power System through construction of the Kabeli Transmission Line.	<input type="checkbox"/>	Number	Value	0.00	0.00	150.00
			Date	01-Apr-2011	01-May-2012	30-Jun-2015
			Comments	Numbers indicate megawatt values (MW).		
Number of communities that have received access to enhanced off-grid energy services under the project	<input type="checkbox"/>	Number	Value	0.00	0.00	25.00
			Date	01-Apr-2011	01-May-2012	30-Jun-2015
			Comments			

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Construction of Kabeli Transmission Line	<input type="checkbox"/>	Percentage	Value	0.00	0.00	100.00
			Date	01-Apr-2011	01-May-2012	30-Jun-2015
			Comments			

Data on Financial Performance (as of 06-Mar-2012)

Financial Agreement(s) Key Dates

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P112893	IDA-49320	Effective	10-May-2011	27-Jun-2011	21-Sep-2011	30-Jun-2015	30-Jun-2015
P112893	IDA-H6760	Effective	10-May-2011	27-Jun-2011	21-Sep-2011	30-Jun-2015	30-Jun-2015

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P112893	IDA-49320	Effective	XDR	17.30	17.30	0.00	0.00	17.30	0.00
P112893	IDA-H6760	Effective	XDR	6.70	6.70	0.00	1.30	5.40	19.00

Disbursement Graph

Key Decisions Regarding Implementation

None.

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.