



Cambodia Health Equity and Quality Improvement Project (H-EQIP) (P157291)

EAST ASIA AND PACIFIC | Cambodia | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 08-Sep-2016 | ISR24655 |

Implementing Agencies: Ministry of Health, Ministry of Health

Key Dates

Key Project Dates

Bank Approval Date:19-May-2016

Effectiveness Date:--

Planned Mid Term Review Date:28-Sep-2018

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2021

Revised Closing Date:30-Jun-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve access to quality health services for the targeted population groups with protection against impoverishment due to the cost of health services in the Kingdom of Cambodia.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Strengthening Health Service Delivery:(Cost \$74.20 M)

Component 2: Improving Financial Protection and Equity:(Cost \$70.00 M)

Component 3: Ensuring Sustainable and Responsive Health Systems:(Cost \$30.00 M)

Component 4: Contingent Emergency Response

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial



Implementation Status and Key Decisions

The project Financing Agreement for the IDA Credit and the MDTF Grant Agreement that is co-financing the project were signed on August 26, 2016. The project is expected to be declared effective once the Royal Government of Cambodia has completed the process for effectiveness.

Preparatory work for project effectiveness has nevertheless been progressing well, with the Health Sector Steering Committee established and the operational manual, which comprises Health Equity Funds manual, Service Delivery Grant manual, disbursement-linked indicators manual and financial management manual has been prepared.

The project launch workshop is tentatively planned for the week of September 19, 2016 where all key stakeholders and contributing partners will gather to reach a common understanding on the project objective and its implementation.







Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	--	● Substantial
Macroeconomic	● Moderate	--	● Moderate
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Substantial	--	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● High	--	● High
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Moderate	--	● Moderate
Other	--	--	--
Overall	● Substantial	--	● Substantial

Results

Project Development Objective Indicators

► Increase in the number of health centers exceeding 60% score on the quality assessment of health facilities. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	49.00	--	49.00	73.50
Date	30-Apr-2016	--	10-Aug-2016	30-Jun-2021

Comments

End target +50% of baseline

► Reduction in the share of households that experienced impoverishing health spending during the year. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.90	--	0.90	0.70
Date	30-Oct-2015	--	10-Aug-2016	30-Jun-2021



► Reduction in out of pocket health expenditure as percentage of the total health expenditure. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	59.70	--	--	55.00
Date	30-Oct-2015	--	10-Aug-2016	30-Jun-2021

► Increase in the utilization of health services by HEF beneficiaries. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	51.00	--	--	81.00
Date	30-Oct-2015	--	10-Aug-2016	30-Jun-2021

Overall Comments

Intermediate Results Indicators

► Percentage of health centers having stock-outs of 14 essential medicines. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4.73	--	4.01	5.00
Date	30-Oct-2015	--	30-Jul-2016	30-Jun-2021

Comments

End target is less <5.



► Proportion of health centers with functioning health center management committees. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	25.00
Date	30-Oct-2015	--	10-Aug-2016	30-Jun-2021

Comments

Baseline to be collected by Year 1. End target +25% baseline

► Percentage of health center, CPA-1, CPA-2, and CPA-3 facilities that receive payments based on performance that includes quality scores within 90 days of the end of the quarter. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	30-Oct-2015	--	10-Aug-2016	30-Jun-2021

► Reduction in the variance in score on Health Center quality assessment. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	53.00	--	53.00	43.00
Date	30-Oct-2015	--	10-Aug-2016	30-Jun-2021

Comments

Baseline based on 2015 L2 assessment: 53 percentage points.

► Percentage of CPA-1, CPA-2 and CPA-3 facilities having a 60% quality score in the previous quality assessments. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	18.00	--	18.00	27.00
Date	30-Apr-2016	--	10-Aug-2016	30-Jun-2021

Comments

End target +50% of baseline



► Outpatient Department (OPD) consultations (new cases only) per person per year. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.59	--	0.38	0.95
Date	30-Oct-2015	--	30-Jul-2016	30-Jun-2021

► Number of University of Health Sciences courses that adopt competency-based curricula with trained faculty and use of skills laboratory (DLI 1). (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	2.00	25.00
Date	30-Jul-2016	--	10-Aug-2016	30-Jun-2021

► Percentage of health centers, hospitals and OD/PHD receiving HEF and SDG payments within specified timelines (DLI 7). (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	30-Oct-2015	--	--	30-Jun-2021



▶ Percentage of HMIS reports submitted on time. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	95.00	--	95.40	95.00
Date	30-Oct-2015	--	30-Jul-2016	30-Jun-2021

Overall Comments

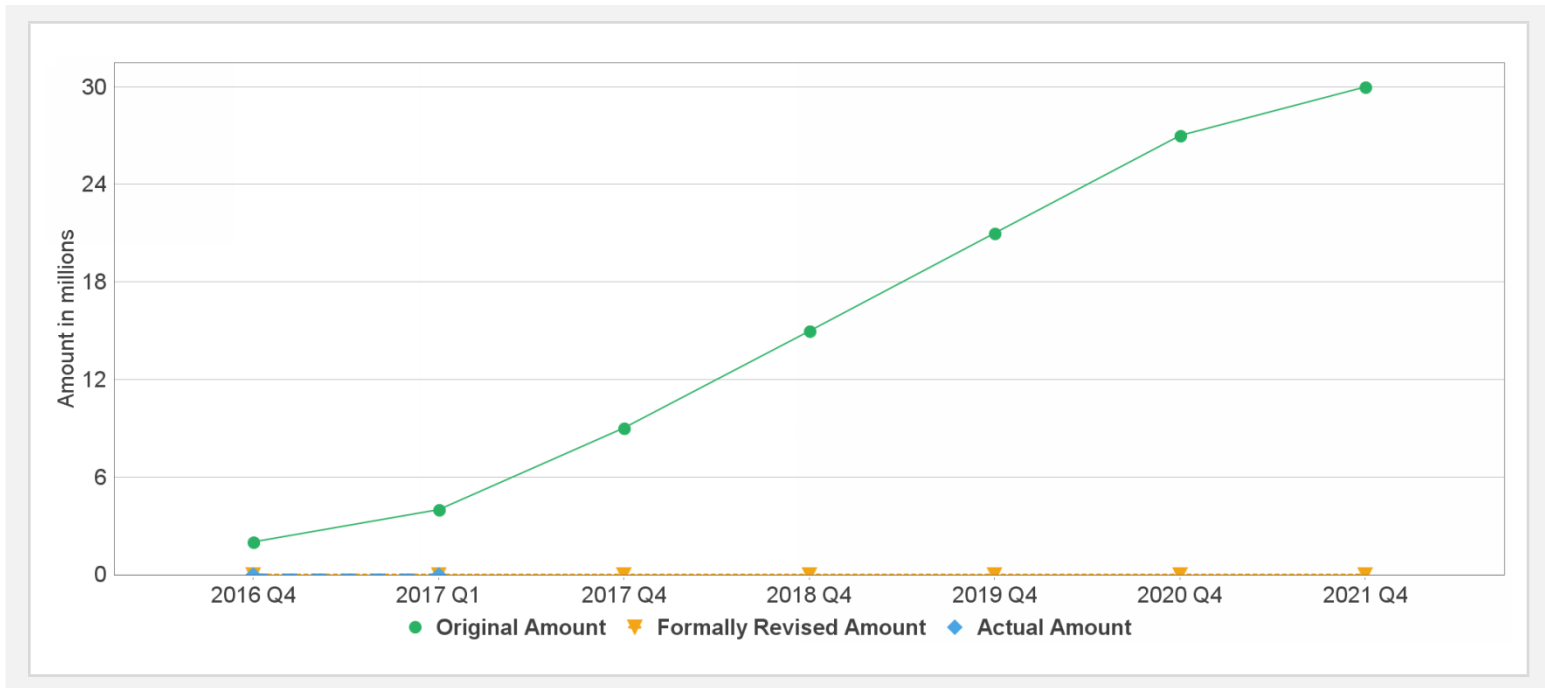
Data on Financial Performance**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P157291	IDA-58130	Not Effective	XDR	21.70	21.70	0.00	0.00	21.70	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P157291	IDA-58130	Not Effective	19-May-2016	26-Aug-2016	--	30-Jun-2021	30-Jun-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.