

Sample Procurement Plan

Sri Lanka: Transport Connectivity and Asset Management Project - P132833 (TCAMP)

I. General

1. **Bank's approval Date of the procurement Plan:**
Original: March 09, 2016
Updated: January 2018
2. **Date of General Procurement Notice:** March 11, 2016
3. **Period covered by this procurement plan:** The procurement period of Project covered from January 2018 to June 2019
4. **Procurement Planning:** The TCAMP will be using STEP (systematic tracking of exchanges in procurement – World Bank's online procurement management tool) for managing the project procurements.

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Expenditure Category	Contract Value (Threshold)	Procurement Method	Contracts/Processes Subject to Prior Review
Works	≥ US\$10,000,000	ICB and Performance-based Procurement	All contracts
	< US\$10,000,000	NCB and Framework Agreements	First contract only
	≤ US\$50,000	Shopping	None
		Direct Contracting	All contracts
Goods and non-consulting services	≥ US\$1,000,000	ICB and Framework Agreements	All contracts
	< US\$1,000,000	NCB and Framework Agreements	First contract only
	≤ US\$50,000	Shopping	None

2. **Reference to (if any) Project Operational/Procurement Manual:** Operational Manual – Transport Connectivity and Asset Management Project – March 2016
3. **Any Other Special Procurement Arrangements:** The Works OPRC contract would be procured using the Bank's standard procurement document modified to accommodate single stage two envelop system.

January 09, 2018

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:
- 2. Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Expenditure Category	Contract Value (Threshold)	Procurement Method	Contracts/Processes Subject to Prior Review
Consultant services (firms)	> US\$500,000	All competitive methods; advertise internationally	All contracts
	≤ US\$500,000	All competitive methods; advertise locally	First contract only
		Selection of particular types of consultants - United Nations Agencies	All contracts
Individual consultants		Individual consultants (Section V of Consultant Guidelines)	<ul style="list-style-type: none">• First contract• Subsequently, all contracts over US\$200,000 equivalent

- 3. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than **US\$ 500,000** equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

PROCUREMENT PLAN Sri Lanka : Transport Connectivity and Asset Management Project

General Information

Country: Sri Lanka **Bank's Approval Date of the Original Procurement Plan:** 2018-01-09
Revised Plan Date(s): (comma delineated, leave blank if none) 2020-11-19
Project ID: P132833 **GFN Date:**
Project Name: Transport Connectivity and Asset Management Project
Loan / Credit No: IDA / 57880
Executing Agency(ies): Road Development Authority

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
LK-RDA-41136-CW-RFB / Procurement of Contract Under Output and Performance Based Road Contract (OPRC) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Work of Peliyagoda-Pattalam Road (A03) from Dadagan Oya Bridge to End of Chilaw Town .	IDA / 57880	Piloting the Implementation of Road Asset Management Principles	Prior	Request for Bids	Open - International	Single Stage - Two Envelope				100,000,000.00	0.00	Canceled					2018-02-21		2018-02-25					2018-06-25		2018-11-16		2018-12-21	2025-12-19
LK-RDA-204059-CW-RFQ / Supply and Installation of Aluminum Partition, Office Furniture and Electrical Wiring at the Proposed Office Space of Planning Division in 3rd Floor, "Maganeegama Mahamedura", Road Development Authority	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope				21,000.00	0.00	Pending Implementation															2020-12-14	2021-01-13	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LK-RDA-41147-GO-RFQ / Procurement of Hardware Requirement for Asset Management System , RDA Planning Division. (6 nos dual monitor computers, 2 nos Laptops, 13 nos Desktop Computers, backup server, Printer, Fax Machine, Multimedia Projector, Plotter)	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Request for Bids	Open - National	Single Stage - One Envelope		55,000.00	0.00	Pending Implementation					2018-03-15		2018-03-20					2018-05-01		2018-05-31		2018-07-05		2018-10-03
LK-RDA-41144-GO-RFB / Procurement of Sky lift & Road Marking Machine for RDA.	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		170,000.00	0.00	Under Implementation							2018-04-07								2018-05-12		2018-08-10	
LK-RDA-41146-GO-RFB / Procurement of Project Vehicle (01 No. SUV)	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Request for Bids	Open - National	Single Stage - One Envelope		135,000.00	0.00	Pending Implementation				2018-10-08		2018-10-13					2018-11-03		2018-11-17		2018-12-22		2019-06-20	

LK-RDA-41143-GO-RFB / Procurement of Network Survey Vehicle	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Request for Bids	Open - International	Single Stage - One Envelope		350,000.00	0.00	Pending Implementation				2018-10-15		2018-10-30			2018-12-01		2018-12-31		2019-02-04		2019-08-03	
LK-RDA-106767-GO-RFQ / Purchasing of 10 nos desktop computers for PMU	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		11,500.00	0.00	Pending Implementation						2019-05-07							2019-06-11		2019-07-11	
LK-RDA-106785-GO-RFQ / Purchasing of 05 Nos Laptops for PMU	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,000.00	0.00	Pending Implementation						2019-05-06							2019-06-17		2019-08-01	
LK-RDA-106791-GO-RFQ / Purchasing of 05 Nos Printers for PMU	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,500.00	0.00	Pending Implementation						2019-05-06							2019-06-24		2019-07-24	
LK-RDA-106794-GO-RFQ / Purchasing of photo copy machine for PMU	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,500.00	0.00	Pending Implementation						2019-04-27							2019-06-15		2019-07-15	
LK-RDA-106796-GO-RFQ / Supply and Installation of 06 Nos 24000 BTU air conditioners for PMU	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation						2019-07-06							2019-08-24		2019-10-23	
LK-RDA-121664-GO-RFB / Procurement of Milling Machine for Road Development Authority	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Request for Bids	Open - International	Single Stage - One Envelope		550,000.00	0.00	Pending Implementation				2019-07-25		2019-07-30			2019-09-10		2019-10-10		2019-11-14		2020-05-12	
LK-RDA-41148-GO-Dir / Procurement of Software Requirement for Asset Management System - RDA Planning Division (08 Nos Hawks Processing Toolkit, 3 nos ArcGIS, ArcGIS Server Software, 4 nos HDM -4 version 2)	IDA / 57880	Institutional Strengthening and Capacity Building	Prior	Direct Selection	Direct			160,000.00	0.00	Cancelled				2018-04-02	2020-01-06	2018-04-07	2020-01-08						2018-05-12		2018-11-08	
LK-RDA-154792-GO-Dir / Procurement of 08 nos Hawks tool kit for asset management unit	IDA / 57880	Piloting the Implementation of Road Asset Management Principles	Post	Direct Selection	Direct			44,000.00	0.00	Under Implementation				2020-01-22	2020-01-28	2020-01-27							2020-03-02		2020-03-05	
LK-RDA-154781-GO-Dir / Procurement of 02 nos Arc GIS Desktop version	IDA / 57880	Piloting the Implementation of Road Asset Management Principles	Post	Direct Selection	Direct			56,000.00	0.00	Under Implementation				2020-01-22	2020-01-28	2020-01-27							2020-03-09		2020-04-08	
LK-RDA-161704-GO-RFQ / Purchasing of 02 nos "Plaxia Software" used for analysis of deformation/settlement & stability of ground issues and designs	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation						2020-03-14							2020-04-28		2020-05-19	
LK-RDA-163114-GO-RFQ / Purchasing of 05 nos laptops and 05 nos desktop machines for Highway Design Division under enhancing capacity of RDA	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation						2020-03-21							2020-05-18		2020-07-02	
LK-RDA-185003-GO-RFQ / Purchasing of 12 Nos Auto CAD 2020 licence versions and 08 Nos Civil 3D 2020 licence versions for Highway Design Division of RDA the enhancing capacity of RDA	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		66,000.00	0.00	Pending Implementation						2020-08-01							2020-09-05		2020-09-12	

LK-RDA-163889-GO-DR / Purchasing of 12 Nos Auto CAD 2020 licence versions and 08 Nos Civil 3D 2020 licence versions for Highway Design Division of RDA enhancing capacity of RDA	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Direct Selection	Direct			66,000.00	0.00	Canceled						2020-03-16											2020-04-25		2020-05-25	
LK-RDA-183682-GO-RFQ / Procurement of Quick book Accounting Software for TCAMP	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,000.00	0.00	Pending Implementation																		2020-09-19		2021-03-18

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion							
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
LK-RDA-47056-NC-RFQ / Survey for Land Aquisition	IDA / 57880	Piloting the Implementation of Road Asset Management Principles	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation																				2018-03-09		2018-03-23		
LK-RDA-48302-NC-RFQ / Surveying and Mapping of Lead away drains along A 003 road from Dandugam Oya Bridge ch.18+000 to end of Chilaw Town Ch. 76+000	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation																				2018-03-31		2018-07-29		
LK-RDA-85376-NC-RFQ / Configuring and Upgrade Financial and Progress Management Information System (FPMS) Software and the Setup for the Project Management Unit (PMU) of Transport Connectivity & Asset Management Project (TCAMP)	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation																					2019-03-03		2019-08-30	
LK-RDA-148968-NC-RFB / Collecting details of existing drainage system & improvements required and road right of way/ reservation maps of national highways and expressways and presenting it in GIS format in Western, North Western and Sabaragamuwa Provinces (Package 01)	IDA / 57880	Piloting the Implementation of Road Asset Management Principles	Post	Request for Bids	Open - National	Single Stage - One Envelope		900,000.00	0.00	Pending Implementation																					2020-02-08		2021-04-29	
LK-RDA-154778-NC-RFB / Collecting Details of Existing Drainage System & Improvements Required and Road Right of Way/ Reservation Maps of National Highways and Expressways and presenting it in GIS format in Southern, Uva and Eastern Provinces (Package 02)	IDA / 57880	Piloting the Implementation of Road Asset Management Principles	Post	Request for Bids	Open - National	Single Stage - One Envelope		800,000.00	0.00	Pending Implementation																						2020-02-10		2021-05-06

LK-RDA-154779-NC-RFB / Collecting Details of Existing Drainage System & Improvements Required and Road Right of Way/ Reservation Maps of National Highways and Expressways and presenting it in GIS format in North, North Central and Central Provinces (Package 03)	IDA / 57880	Piloting the Implementation of Road Asset Management Principles	Post	Request for Bids	Open - National	Single Stage - One Envelope	800,000.00	0.00	Pending Implementation					2020-02-17	2020-02-22			2020-03-14	2020-04-13	2020-05-18	2021-05-13		
LK-RDA-175750-NC-DR / Extension of Annual Maintenance Contract of the Multi Function Network Survey Vehicle (MFNSV) for five years (2020-2025)	IDA / 57880	Institutional Strengthening and Capacity Building	Prior	Direct Selection	Direct		251,500.00	0.00	Under Review					2020-06-01	2020-07-08	2020-06-06						2020-07-11	2025-07-10
LK-RDA-175752-NC-DR / Extension of Annual Maintenance Contract of Falling Weight Deflectometer (FWD) for five year period (2020-2025)	IDA / 57880	Institutional Strengthening and Capacity Building	Prior	Direct Selection	Direct		82,500.00	0.00	Under Review					2020-06-01	2020-06-29	2020-06-06						2020-07-11	2025-07-10

CONSULTING FIRMS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
LK-RDA-41138-CS-LCS / Road User Satisfaction Survey for Pelyyagoda-Puttim Road (A53) from Jala to end of Chiklaw Town (From 18+000 Km to 76+000 Km)	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Least Cost Selection	Open - National		35,000.00	0.00	Pending Implementation	2017-12-26		2018-01-16		2018-03-01					2018-03-29		2018-04-28		2018-06-02		2018-07-07		2019-01-03	
LK-RDA-41140-CS-QBS / Consultancy for institutional Assessment	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Quality Based Selection	Open - National		20,000.00	0.00	Pending Implementation	2018-05-01		2018-05-22		2018-07-05					2018-08-02		2018-09-01		2018-10-01		2018-11-05		2019-11-05	
LK-RDA-41142-CS-QBS / Establishing Monitoring and Evaluation System	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Quality Based Selection	Open - National		35,000.00	0.00	Pending Implementation	2019-01-01		2019-01-22		2019-03-07					2019-04-04		2019-05-04		2019-06-03		2019-07-08		2020-07-07	
LK-RDA-41137-CS-QCBS / Consultancy Services for Monitoring/Supervision of Output and Performance Based Road Contract (OPRC).	IDA / 57880	Institutional Strengthening and Capacity Building	Prior	Quality And Cost-Based Selection	Open - International		5,000,000.00	0.00	Canceled	2018-01-10		2018-01-13		2018-03-27					2018-05-08		2018-07-06		2018-10-08		2019-01-07		2024-01-06	
LK-RDA-155947-CS-QCBS / Preparation of Asset Inventory and Valuation of Assets in Road Development Authority	IDA / 57880	Piloting the Implementation of Road Asset Management Principles	Prior	Quality And Cost-Based Selection	Open - International		1,500,000.00	0.00	Pending Implementation	2020-02-03		2020-02-24		2020-04-08					2020-05-06		2020-06-05		2020-07-10		2020-08-14		2020-08-19	
LK-RDA-162462-CS-QCBS / Consulting Services for International Road Assessment Program (IRAP) assessments of road network under Transport Connectivity and Asset Management Project	IDA / 57880	Institutional Strengthening and Capacity Building	Prior	Quality And Cost-Based Selection	Open - International		650,000.00	0.00	Under Implementation	2020-03-16	2020-05-28	2020-04-06	2020-06-16	2020-05-20	2020-10-27				2020-06-17		2020-07-17		2020-08-21		2020-09-25		2022-03-26	

LK.RDA.188868-CS-QCBS / Value Engineering and Introduction of Climate Resilience Strategies for National and Provincial Roads in Sri Lanka	IDA / 57880	Institutional Strengthening and Capacity Building	Prior	Quality And Cost-Based Selection	Open - International		600,000.00	0.00	Under Implementation	2020-05-04	2020-11-19	2020-05-25	2020-07-08	2020-08-05	2020-09-04	2020-10-09	2020-11-13	2021-07-11
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INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LK.RDA.41129-CS-INDV / Consultancy for establishing protocols for data collection	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Open		10,000.00	0.00	Pending Implementation	2018-05-01		2018-06-19		2018-07-10		2018-08-14		2019-02-10	
LK.RDA.41141-CS-INDV / Consultant for road sector strategy and policy	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Open		20,000.00	0.00	Pending Implementation	2018-04-02		2018-05-21		2018-06-11		2018-07-16		2019-01-12	
LK.RDA.55894-CS-CDS / Consultancy Services for Preparation of Resettlement Action Plan (RAP) Including Blackspots for J Ela to Chilaw section of Polysgoda-Puttalam Road (A 03) (18+00km - 76+00 km)	IDA / 57880	Institutional Strengthening and Capacity Building	Prior	Direct Selection	Direct		6,000.00	0.00	Pending Implementation	2018-03-27		2018-04-06				2018-04-15		2018-05-06	
LK.RDA.185004-CS-INDV / CONSULTANT POSITION TO SUPPORT RDA FOR REVIEWING SPECIFICATIONS OF POROUS ASPHALT AND ADDRESSING SKIDDING PROBLEM IN EXPRESSWAYS	IDA / 57880	Institutional Strengthening and Capacity Building	Prior	Individual Consultant Selection	Open		67,100.00	0.00	Pending Implementation	2020-10-01		2020-10-21		2020-10-28		2020-11-11		2021-02-09	
LK.RDA.200833-CS-INDV / Technical Assistance (TA) for updating Standard Specification for Construction and Maintenance of Roads & Bridges, Sri Lanka	IDA / 57880	Institutional Strengthening and Capacity Building	Prior	Individual Consultant Selection	Direct		25,000.00	0.00	Pending Implementation	2020-10-26		2020-11-05		2020-11-26		2020-12-31		2021-06-29	