

Sample Procurement Plan

I. GENERAL

1. Project information: Project ID: **P075941**

Borrower: **The Republic of Burundi, the Republic of Rwanda, and the United Republic of Tanzania.**

Project Name: **Regional Rusumo Falls Hydroelectric Project**

Credit Nos : **5295 RW, 5296 TA**, Grant Nos : **H872-BI, 873-RW**.

Project Implementing Agency (PIA): **NELSAP's Rusumo Falls Project Implementation Unit (RPIU)** on behalf Regional Rusumo Power Company Limited.

2. Bank's approval Date of the procurement Plan: [Original: **June 25, 2013**; Revision 1: **20th October 2014**, Revised 2: **23rd March 2015**, Revised 3: **30th May 2015**, Revised 4: **15th September 2015**

3. Date of General Procurement Notice: **July 11th, 2013**

4. Period covered by this procurement plan: **June 2015 – December 2019**

II. PRIOR REVIEW THRESHOLD

II.1. Goods and Works and non-consulting services.

Expenditure category		Procurement Method	Threshold	Contacts subject to prior review
1. Works	1	ICB	≥USD 10 million	≥ 15 million
	2	NCB	<USD 10 million	None
	3	Shopping	<USD 100,000.00	None
	4	LIB	All values	≥ 15 million
	5	Direct contracting	All values	≥ 0,1 million
2. Goods	1	ICB	≥USD 3 million	≥ 3 million
	2	NCB	<USD 3 million	None
	3	Shopping	<USD 100,000.00	None
	4	LIB	All values	≥ 3 million
	5	Direct contracting	All values	≥ 0,1 million
3. Non-consultancy services	1	NCB	<USD 0.5 million	≥ 3 million
	4	LIB	All values	≥ 3 million
	3	Shopping	<USD 100,000.00	None
	4	Direct contracting	All values	≥ 0,1 million

II.2. Selection of consultants

Expenditure category		Procurement Method	Threshold	Contacts subject to prior review
1. Firms	1	QCBS, QBS, FBS, LCS	≥USD 200,000.00	≥ 1 million
	2	QCBS, CQS, LCS, QBS, FBS	<USD 200,000.00	
	3	SSS	All values	≥ 0,1 million
2. Individuals	1	CV comparison	All values	≥ 0,2 million
	2	SSS	All values	≥ 0,1 million

II.3. Prequalification.

Bidders for **Civil Works and Electro-Mechanical and 220 KV Substation at Rusumo side including T-Line** shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: -**
4. Reference to (if any) Project Operational/Procurement Manual: **Project Agreement between International Development Association and Rusumo Power Company Limited**
5. **Any Other Special Procurement Arrangements: -**
6. **Procurement Packages with Methods and Time Schedule**

6.1 List the Packages which require Bank's prior review first

6.1.1 Works

1	2	3	4	5	6	7	8	9
Ref. No.	Contract (Description)	Estimated Cost \$	Procurement Method	Prequalification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid-Opening Date	Comments
1	CP 1 - Civil Works	163,500,000.00	ICB	Yes	No	Prior	27/01/2016	
2	CP 2- Electro-Mechanical Works and 220 KV	113,000,000.00	ICB	Yes	No	Prior	27/01/2016	

	Substation at Rusumo side including T-Line							
3	Office renovation	35,000.00	Shopping	No	Yes	Post	06/10/2015	

6.1.2 Goods

1	2	3	4	5	6	7	8	9
Ref. No.	Contract (Description)	Estimated Cost \$	Procurement Method	Prequalification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid-Opening Date	Comments
1	Software (Accounting Sun System License 2 users)	8,000.00	DC	No	No	Prior	12/11/2015	

6.1.3 Non Consulting Services

1	2	3	4	5	6	7	8	9
Ref. No.	Contract (Description)	Estimated Cost in \$	Procurement Method	Pre-qualification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid-Opening Date	Comments
1	Awareness campaign program (Drama)	15,000.00	Shopping	No	Yes	Post	07/08/2015	

6.2. The other packages

6.2.1 Goods

1	2	3	4	5	6	7	8	9
Ref. No.	Contract (Description)	Estimated Cost	Procurement Method	Pre-qualification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid-Opening Date	Comments
1	Computers and Office Equipment	95,500.00	Shopping	No	No	Post	04/09/2005	
2	Safeguards Equipment and Personal protective	16,000.00	Shopping	No	No	Post	09/11/2015	

	equipment							
3	Office Furniture	26,050.00	Shopping	No	No	Post	04/09/2005	
4	Development Communication to support RAP / LADP implementation	12,000.00	Shopping	No	No	Post	22/11/2015	
5	Software (Electronic Archive)	15,600.00	Shopping	No	No	Post	22/11/2015	

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Expenditure category		Procurement Method	Prior Review Threshold	Contacts subject to prior review
1. Firms	1	QCBS, QBS, FBS, LCS	≥USD 200,000.00	≥ 1 million
	2	QCBS, CQS, LCS, QBS, FBS	<USD 200,000.00	
	3	SSS	All values	≥ 0,1 million
2. Individuals	1	Three CVs	≥USD 100,000.00	≥ 0,2 million
	2	SSS	All values	≥ 0,1 million

2 Short list comprising entirely of national consultants: -

Short list of consultants for services, estimated to cost less than \$_____equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements: -

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6	7	
Ref. No.	Description of Assignment	Estimated Cost	Selection Method	Review by Bank (Prior / Post)	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments
1	External Audit	30,000.00	LCS	Post		27/10/2015	
2	Legal firm for Advise on legal matters	30,000.00	LCS	Post		27/10/2015	

3	Monitoring of water Quality measurements	80,000.00	QBS	Post		13/11/2014	
4	Two NGO,s for Implementing Livelihood Restoration Program	343,306.00	QCBS	Post	Outside Procsys prior review	06/01/2015	
5	Consultant for preparation of EIA	30,000.00	IC	Post		19/11/2015	
6	Outcome Evaluation Specialist	40,000.00	IC	Post		23/11/2015	
	STAFF						
7	Mechanical Engineer	245,857.50	IC	Prior		12/02/2016	
8	Civil Engineer	245,857.50	IC	Prior		12/02/2016	
9	Electrical Engineer	245,857.50	IC	Prior		12/02/2016	
10	Logistics Assistant	70,000.00	IC	Post		29/10/2015	
11	Accountant	70,000.00	IC	Post		29/10/2015	

IV. Implementing Agency Capacity Building Activities with Time Schedule

- In this section the agreed Capacity Building Activities (some items could be from CPAR recommendation) are listed with time schedule**

No.	Expected outcome / Activity Description	Estimated Cost	Estimated Duration	Start Date	Comments