

PROCUREMENT PLAN

Project information: Sint Maarten Emergency Income Support and Training (P167368)

Project Implementation agency: IRC

Date of the Procurement Plan: 09/11/2018

Period covered by this Procurement Plan: August 2018 to April 2019

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. “Not Applicable”

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables “Not Applicable”

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: [is applicable for those contracts identified in the Procurement Plan tables];

Works: [is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable.

PROCUREMENT PLAN **St Maarten : Emergency Income Support and Training Project**

General Information
 Country: St Maarten **Bank's Approval Date of the Original Procurement Plan:** 2019-07-10
Revised Plan Date(s): (comma delineated, leave blank if non 2021-08-30
 Project ID: P167368 **GN Date:**
 Project Name: Emergency Income Support and Training Project
 Loan / Credit No: TF / A8265
 Executing Agency(ies): National Recovery Program Bureau

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SX-NRPB-126056-GO-RFQ / Tablets to provide to surveyors	TF / A8265	Component 2. Strengthening institutional capacity to enhance the social protection system	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,500.00	7,500.06	Signed							2019-08-07	2019-07-10							2019-10-02	2019-08-28	2020-03-30
SX-NRPB-126057-NC-Dir / IT equipment for staff	TF / A8265	Component 3. Project Management	Post	Direct Selection	Direct			6,000.00	0.00	Pending Implementation				2019-08-05		2019-08-10									2019-09-14		2020-03-12
SX-NRPB-232801-GO-RFQ / Branding & Marketing Items	TF / A8265	Component 3. Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		38,000.00	0.00	Pending Implementation						2021-05-21									2021-07-16		2022-01-12
SX-NRPB-232454-GO-RFQ / Procurement of Equipment and Furniture for Social Registry Unit	TF / A8265	Component 2. Strengthening institutional capacity to enhance the social protection system	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation						2021-05-21									2021-07-16		2022-01-12

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SX-NRPB-121880-NC-RFP / HR services Household Survey	TF / A8265	Component 2. Strengthening institutional capacity to enhance the social protection system	Post	Request for Bids	Open - National	Single Stage - One Envelope		100,000.00	0.00	Canceled				2019-07-25	2019-08-13	2019-07-30	2019-08-13					2019-09-10		2019-10-10	2019-11-14		2020-05-12
SX-NRPB-232806-NC-RFQ / Mobile data Services to Support Data collection	TF / A8265	Component 2. Strengthening institutional capacity to enhance the social protection system	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,500.00	0.00	Under Implementation						2021-05-10	2021-07-21								2021-07-05		2022-01-01
SX-NRPB-232807-NC-RFQ / Catering services to support training for data potential collectors	TF / A8265	Component 2. Strengthening institutional capacity to enhance the social protection system	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,000.00	0.00	Pending Implementation						2021-05-10									2021-07-05		2022-01-01
SX-NRPB-232810-NC-RFQ / Hand Sanitizers and masks for data collectors	TF / A8265	Component 2. Strengthening institutional capacity to enhance the social protection system	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation						2021-05-10									2021-07-05		2022-01-01

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SX-NRPB-121879-CS-CQS / Marketing and Communication for Household Survey	TF / A8265	Component 2. Strengthening institutional capacity to enhance the social protection system	Post	Consultant Qualification Selection	Open - National		30,000.00	0.00	Canceled	2019-08-12	2019-08-07	2019-09-02		2019-10-16									2019-11-15	2019-12-20		2020-06-17	
SX-NRPB-126429-CS-CQS / Marketing and Communication strategy for integrated social registry system	TF / A8265	Component 2. Strengthening institutional capacity to enhance the social protection system	Post	Consultant Qualification Selection	Limited		50,000.00	0.00	Canceled	2019-08-07	2019-08-07		2019-08-21	2019-08-07									2019-09-20	2019-10-25		2020-04-22	
SX-NRPB-232785-CS-QCBS / Labor market Analysis/Study of unemployment benefits for NESG support	TF / A8265	Component 2. Strengthening institutional capacity to enhance the social protection system	Post	Quality And Cost-based Selection	Open - International		874,572.00	0.00	Pending Implementation	2021-05-05		2021-05-26	2021-07-09					2021-08-06		2021-09-05			2021-10-10	2021-11-14		2022-11-14	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SX-NRPB-121871-CS-INDV / Data Analyst	TF / A8265	Component 2. Strengthening institutional capacity to enhance the social protection system	Post	Individual Consultant Selection	Open		160,000.00	0.00	Under Implementation	2019-08-04	2021-05-13	2019-09-22	2021-08-16	2019-10-13		2019-11-17		2020-05-15	

SX-NRPB-121873-CS-INDV / Social Officer	TF / A8265	Component 2. Strengthening institutional capacity to enhance the social protection system	Post	Individual Consultant Selection	Open	160,000.00	0.00	Canceled	2019-08-05		2019-09-23	2019-10-14	2019-11-18	2020-05-16		
SX-NRPB-121876-CS-INDV / Operations Manager	TF / A8265	Component 2. Strengthening institutional capacity to enhance the social protection system	Post	Individual Consultant Selection	Open	160,000.00	0.00	Pending Implementation	2019-08-05		2019-09-23	2019-10-14	2019-11-18	2020-05-16		
SX-NRPB-121878-CS-CDS / Design of Integrated Social Registry Software	TF / A8265	Component 2. Strengthening institutional capacity to enhance the social protection system	Prior	Direct Selection	Direct	400,000.00	0.00	Canceled	2019-08-12		2019-08-22		2019-10-26	2020-04-23		
SX-NRPB-126055-CS-CDS / DU verification Training Program	TF / A8265	Component 3. Project Management	Post	Direct Selection	Direct	50,000.00	118,382.00	Signed	2019-08-05	2019-08-03	2019-08-05	2019-08-03		2019-08-26	2019-09-06	2020-02-22
SX-NRPB-135375-CS-CDS / Design and build Integrated Social Registry System	TF / A8265	Component 2. Strengthening institutional capacity to enhance the social protection system	Post	Direct Selection	Direct	1,500,000.00	0.00	Under Implementation	2019-09-30	2019-10-09	2019-10-10	2019-10-30		2019-12-14		2020-06-11
SX-NRPB-147263-CS-INDV / Communication Strategy HLS	TF / A8265	Component 2. Strengthening institutional capacity to enhance the social protection system	Post	Individual Consultant Selection	Open	50,000.00	0.00	Canceled	2019-11-26	2019-12-02	2020-01-14		2020-02-04	2020-03-10		2020-09-06
SX-NRPB-147265-CS-CDS / Process re-engineering	TF / A8265	Component 3. Project Management	Post	Direct Selection	Direct	150,000.00	127,705.56	Signed	2019-11-29	2019-11-26	2019-12-09	2019-12-17		2020-02-12	2020-06-01	2020-08-10
SX-NRPB-162131-CS-INDV / 50 Data Collectors HSL	TF / A8265	Component 2. Strengthening institutional capacity to enhance the social protection system	Post	Individual Consultant Selection	Open	150,000.00	0.00	Under Implementation	2020-02-28		2020-04-17	2020-05-08		2020-06-12		2020-12-09
SX-NRPB-177372-CS-CDS / Procurement Consultant	TF / A8265	Component 3. Project Management	Prior	Direct Selection	Direct	5,000.00	4,500.00	Signed	2020-06-02	2020-06-09	2020-06-12	2020-06-01		2020-08-16	2020-06-16	2021-02-12
SX-NRPB-185264-CS-CDS / Communications Specialist	TF / A8265	Component 3. Project Management	Post	Direct Selection	Direct	50,000.00	44,400.00	Signed	2020-07-23	2020-04-01	2020-08-02	2020-07-31		2020-10-06	2020-08-17	2021-04-04
SX-NRPB-192304-CS-CDS / Procurement Consultant 2	TF / A8265	Component 3. Project Management	Prior	Direct Selection	Direct	5,000.00	0.00	Under Implementation	2020-09-10	2020-09-14	2020-09-20			2020-11-24		2021-05-23
SX-NRPB-202553-CS-CDS / Project Coordinator remote	TF / A8265	Component 3. Project Management	Post	Direct Selection	Direct	100,000.00	234,700.00	Signed	2020-11-02	2020-10-27	2020-11-12	2020-11-01		2021-01-16	2021-04-24	2021-07-15
SX-NRPB-232230-CS-INDV / Social Officer 1	TF / A8265	Component 2. Strengthening institutional capacity to enhance the social protection system	Post	Individual Consultant Selection	Open	50,000.00	0.00	Pending Implementation	2021-05-03		2021-06-21		2021-07-12	2021-08-16		2022-02-12
SX-NRPB-232453-CS-INDV / Social Officer 2	TF / A8265	Component 2. Strengthening institutional capacity to enhance the social protection system	Post	Individual Consultant Selection	Open	50,000.00	0.00	Pending Implementation	2021-05-03		2021-06-21		2021-07-12	2021-08-16		2022-02-12
SX-NRPB-226035-CS-INDV / Communications Specialist: Erika Fortuno	TF / A8265	Component 2. Strengthening institutional capacity to enhance the social protection system	Post	Individual Consultant Selection	Open	9,977.00	0.00	Canceled	2021-03-25	2021-04-26	2021-05-13		2021-06-01	2021-07-08		2022-01-04
SX-NRPB-232797-CS-INDV / Project Assistant	TF / A8265	Component 3. Project Management	Post	Individual Consultant Selection	Open	90,000.00	0.00	Pending Implementation	2021-05-16		2021-07-04		2021-07-25	2021-08-29		2022-02-25
SX-NRPB-232229-CS-CDS / Process Re-Engineering Consultants	TF / A8265	Component 2. Strengthening institutional capacity to enhance the social protection system	Post	Direct Selection	Direct	194,706.00	0.00	Under Implementation	2021-04-30	2021-06-10	2021-05-10	2021-06-22		2021-07-14		2022-01-10
SX-NRPB-234388-CS-INDV / Communication Specialist: Erika Fortuno	TF / A8265	Component 2. Strengthening institutional capacity to enhance the social protection system	Post	Individual Consultant Selection	Open	18,010.00	0.00	Canceled	2021-05-16	2021-06-08	2021-07-04		2021-07-25	2021-08-29		2022-02-25
SX-NRPB-234937-CS-INDV / Data Collectors	TF / A8265	Component 2. Strengthening institutional capacity to enhance the social protection system	Post	Individual Consultant Selection	Open	168,000.00	0.00	Under Implementation	2021-05-19	2021-05-24	2021-07-07		2021-07-28	2021-09-01		2022-02-28
SX-NRPB-239257-CS-CDS / Communications Specialist: Erika Fortuno	TF / A8265	Component 2. Strengthening institutional capacity to enhance the social protection system	Post	Direct Selection	Direct	20,000.00	0.00	Under Implementation	2021-06-14	2021-06-08	2021-06-24			2021-08-28		2022-02-24
SX-NRPB-247524-CS-CDS / Audio/Video Media Services: Ms. Evadney Henriques	TF / A8265	Component 1. Supporting the implementation of the Emergency Income Support and Training Program ("EISTP")	Post	Direct Selection	Direct	600.00	0.00	Pending Implementation	2021-08-31		2021-09-10			2021-11-14		2022-05-13