



Second Water Sector Institutional Development Project (P151224)

AFRICA | Angola | Water Global Practice |
 IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 2 | ARCHIVED on 27-Dec-2017 | ISR31026 |

Implementing Agencies: Republic of Angola, Ministry of Energy and Water

Key Dates

Key Project Dates

Bank Approval Date:10-Mar-2017

Effectiveness Date:--

Planned Mid Term Review Date:30-Sep-2020

Actual Mid-Term Review Date:--

Original Closing Date:31-Mar-2024

Revised Closing Date:31-Mar-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to strengthen the institutional capacity of selected water sector agencies and increase water service coverage in target cities.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Water Supply Institutional Strengthening and Capacity Development:(Cost \$74.00 M)

Water Resource Management:(Cost \$35.20 M)

Rehabilitation and Expansion of Water Supply Production and Distribution:(Cost \$373.50 M)

Management and Engineering Support:(Cost \$62.30 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

This ISR was prepared with the information collected during the supervision mission for PDISA1 and PDISA2, which took place between March 27 and April 7, 2017.

Project Signature: The project was approved by the World Bank of Directors on March 10, 2017, and is yet to be signed by the GoA

Potential financing from the European Investment Bank: The European Investment Bank expressed its interest in co-financing the PDISA2 project

Effectiveness Conditions: The FCMU is on track to achieving the effectiveness conditions within 3 months of project's signature. Conditions that need to be closely monitored include: Financing Agreement between the GoA and AFD; and, Government Counterpart Contribution of Kwanzas 250 million

Advanced Procurement: An advanced procurement plan has been prepared to assure an expedite implementation of the project in its initial phase. To date, activities for an estimated value of USD 54 million have been initiated. Details of ongoing and future procurement activities are presented in the project webpage.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Substantial	● Substantial	● Substantial
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Substantial	● Substantial	● Substantial
Other	● Substantial	● Substantial	● Substantial
Overall	● Substantial	● Substantial	● Substantial

Results

Project Development Objective Indicators

- ▶ Number of people in urban areas provided with access to Improved Water Sources under the project (Number, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	951,150.00
Date	30-Jan-2017	--	--	30-Jan-2023

► Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	951,150.00
Date	30-Jan-2017	--	--	30-Jan-2023

▾ Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	--	--	50.00

► Number of independent audits of PWSU financial statements documenting financial performance (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	9.00
Date	30-Jan-2017	--	--	30-Jan-2023

► Percentage of hydrometric stations supported by the project, providing information to INRH (Percentage, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	30-Jan-2017	--	--	30-Jan-2023

► Regulatory framework for water and sanitation services in place (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	30-Jan-2017	--	--	30-Jan-2023

Overall Comments

Intermediate Results Indicators

► Number of water utilities that the project is supporting (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	9.00
Date	30-Jan-2017	--	--	30-Jan-2023

► Average audited cost-recovery ratio for the 5 PWSUs supported by WSDIP I (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	30-Jan-2017	--	--	30-Jan-2023



► Average audited cost-recovery ratio for 2 PWSUs to be supported by WSDIP II (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	30-Jan-2017	--	--	30-Jan-2023

► Average audited cost-recovery ratio for 2 PWSUs to be supported by WSDIP II after year 3 (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	70.00
Date	30-Jan-2017	--	--	30-Jan-2023

► Integrated River Basin Management Plans supported by the Project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	2.00
Date	30-Jan-2017	--	--	30-Jan-2023

► Assessment of the safety status of prioritized dam carried out by a panel of experts (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	6.00
Date	30-Jan-2017	--	--	30-Jan-2023



► New piped household water connections that are resulting from the project intervention (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	186,500.00
Date	30-Jan-2017	--	--	30-Jan-2023

► Length of water supply network laid under the project (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1,675.00
Date	30-Jan-2017	--	--	30-Jan-2023

► Increased capacity of water treatment (production) (Cubic Meter(m3), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	48,000.00
Date	30-Jan-2017	--	--	30-Jan-2023

► Number of studies carried out to confirm the availability of water resources with adequate quality (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	2.00
Date	30-Jan-2017	--	--	30-Jan-2023



► Number of sanitation master plans updated (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	8.00
Date	30-Jan-2017	--	--	30-Jan-2023

► Systems to receive and respond to customer complaints at the PWSU level in place (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	9.00
Date	30-Jan-2017	--	--	30-Jan-2023

► Percentage of registered grievances related to service delivery that are resolved (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	60.00
Date	30-Jan-2017	--	--	30-Jan-2023

► Percentage of network expansion contracts that carry out information and consultation sessions (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100.00
Date	30-Jan-2017	--	--	30-Jan-2023



► Percentage of network expansion contracts that carry out information and consultation sessions specifically for women (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100.00
Date	30-Jan-2017	--	--	30-Jan-2023

Overall Comments

Data on Financial Performance

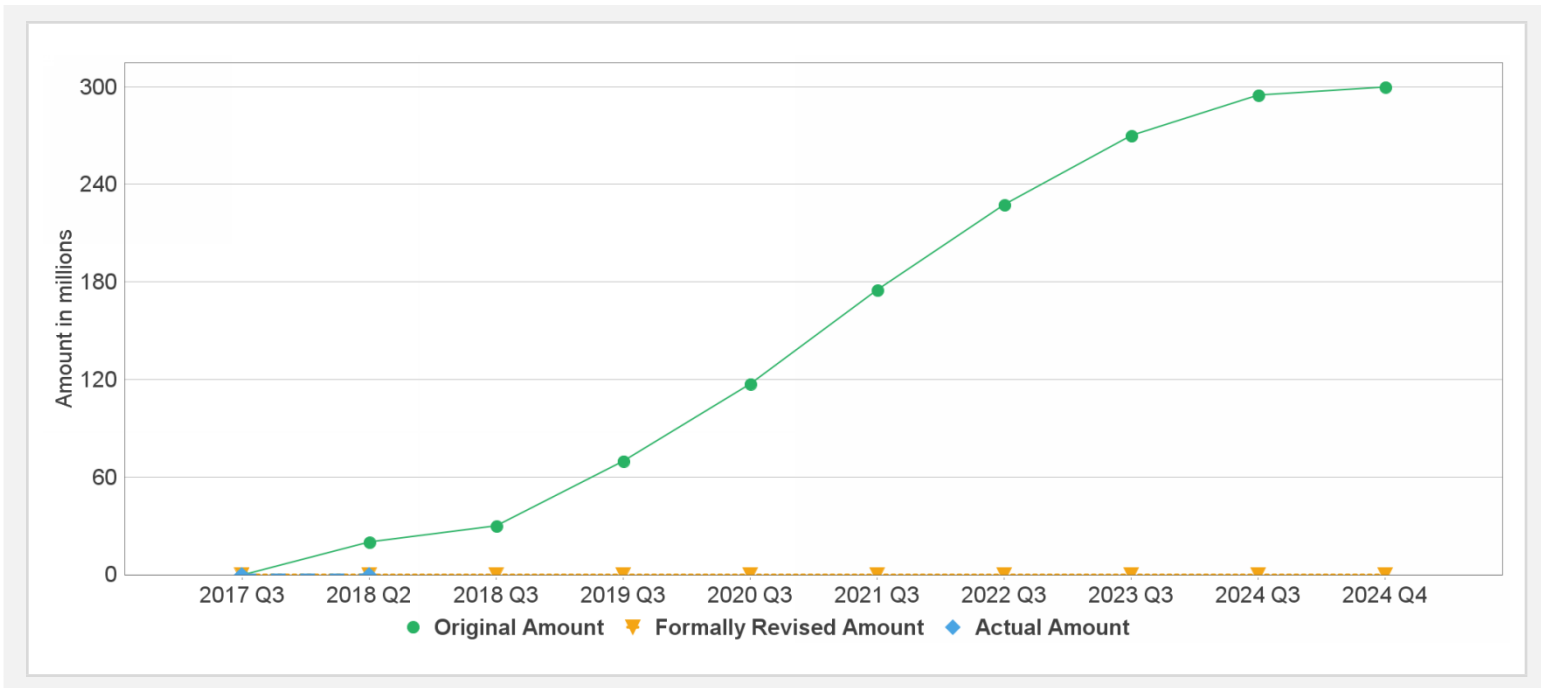
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P151224	IBRD-87020	Not Effective	USD	200.00	200.00	0.00	0.00	200.00	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P151224	IBRD-87020	Not Effective	10-Mar-2017	14-Jul-2017	--	31-Mar-2024	31-Mar-2024

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.